

**DECISION SHEET
REVIEW OF 2013/14 ANNUAL PLAN ESTIMATES**

OVERARCHING RECOMMENDATION

That any resolution made in this section of the meeting may be subject to further discussion and decision by the meeting.

SECTION 2-10 GROUP ACTIVITIES

For each Group of Activities:

- SECTION 2 - Economic Development and City Promotion
- SECTION 3 – Roading and Footpaths
- SECTION 4 - Personal Safety
- SECTION 5 - Water and Waste
- SECTION 6 - City Planning
- SECTION 7 - Community Development and Support
- SECTION 8 - Museums, Libraries and Art Gallery
- SECTION 9 - Sport Recreation and Leisure
- SECTION 10 - Corporate Departments

Recommendation 1

That the intended levels of service relating to [*insert relevant activity group name*], including performance targets and measures by which actual levels of service may be assessed, as shown/amended, be approved for the purpose of public consultation, subject to any minor editorial corrections that may emerge.

Recommendation 2

That the operational and capital estimates relating to [*insert relevant activity group name*], as shown/amended, be approved for the purpose of public consultation.

Recommendation 3

That the fees and charges for the Council activities, as shown/amended, be approved for the purpose of public consultation.

FINAL RECOMMENDATION

That all previous resolutions, including amendments to resolutions be confirmed for the purpose of public consultation.

Note: “..any minor editorial corrections that may emerge” refers to corrections to spelling, grammar and formatting that may be required following proof reading.