



# 4 GENERAL

Revenue and Financing Policy – Funding Schedule	117
Fees and Charges	119
Council Grants	142



# REVENUE AND FINANCING POLICY – FUNDING SCHEDULE

Activity	2008/09 Policy	
	Rates Revenue %	Other Revenue %
<b><i>Economic Development and City Promotion</i></b>		
Economic Development	95	5
Tourism Dunedin	100	0
Marketing and Communications	95	5
Dunedin Centre	50	50
Investment and Miscellaneous Property	0	100
Stadium	100	0
Visitor Centre	50	50
<b><i>Transport Network</i></b>		
Transportation Planning	95	5
Transportation Operations	50	50
Citipark/Parking Enforcement	0	100
<b><i>Personal Safety</i></b>		
Environmental Health†	55	45
Liquor Licensing	65	35
Environmental Audit Services	0	100
Animal Control	30	70
Building Control†	24	76
Civil Defence and Rural Fires	100	0
<b><i>Public Health</i></b>		
Water Supply	80	20
Wastewater	95	5
Stormwater Reticulation	100	0
Solid Waste – Land Fills (including Gas Collection and Post Closure Costs)	16	84
Solid Waste – Waste Minimisation	100	0
Solid Waste – Recycling/Kerbside	100	0
Solid Waste – Refuse and Litter Collection	20	80
Solid Waste – Resource Recovery and Waste Management	100	0
<b><i>City Planning and Urban Design</i></b>		
District Planning	100	0
Resource Consents†	64	36
Architecture and Urban Design	100	0
<b><i>Community Development and Support</i></b>		
Community Development (including halls)	100	0
Community Housing	0	100
Cemeteries and Crematorium	31	69
Community and Recreation Policy	100	0
Civic Leadership	100	0
<b><i>Museums, Libraries and Art Gallery</i></b>		
Museums	85	15
Libraries	93	7
Otago Museum	100	0
Chinese Garden*	42	58

Activity	2008/09 Policy	
	Rates Revenue %	Other Revenue %
<b><i>Sport, Recreation and Leisure</i></b>		
Aquatic Services	52	48
Botanic Garden	98	2
Parks and Reserves	93	7
Recreation Policy	100	0

\* This is an estimated actual for the activity. A revenue and financing policy for the Chinese Garden will be developed in 2009/10.

† The funding policy for these activities has been amended. For Building Control, Environmental Health and Resource Consents, the policy change is phased in over two-years. It should be noted that the policy identified on the schedule represents the funding split for the 2008/09 year. Details of these changes are contained on page 143, Section Five.

## FEES AND CHARGES

Note: The fees and charges listed were correct at the time of going to print. The Council reserves the right to alter fees and charges during the year. Any changes will be publicly notified. All fees and charges are GST inclusive unless otherwise stated.

	2007/08	2008/09
<b>AQUATIC SERVICES</b>		
<b>Moana Pool</b>		
<b>Casual Rates</b>		
Adults Swim	4.80	5.00
Beneficiary/Senior	2.70	3.00
Child Swim	2.20	2.50
Child - Club	1.50	2.00
Spectator	1.00	1.00
<b>Gym (includes swim)</b>		
Adult	10.30	10.50
Beneficiary/Senior	7.70	8.00
Child	5.20	5.50
<b>Sunbed (includes swim)</b>		
Adult	8.10	8.50
Beneficiary/Senior	5.40	5.50
Child	5.40	5.50
<b>Aquafitness</b>		
Adult	6.50	6.50
Beneficiary/Senior	5.40	5.50
Child	5.40	5.00
<b>School Groups</b>		
Per head per 30 minutes	1.00	1.00
Per head per 1 hour or more	1.50	1.60
<b>Concession Tickets</b>		
<i>Adult</i>		
Swim (12)	49.00	49.00
Swim (30)	108.00	108.00
Sunbed (12)	65.00	65.00
Circuit Gym (12)	108.00	108.00
Circuit Gym (30)	247.00	247.00
Aquafitness (12)	65.00	65.00
Aquafitness (30)	127.00	127.00
<i>Beneficiary/Senior</i>		
Swim (12)	27.00	27.00
Swim (30)	66.00	66.00
Sunbed (12)	54.00	65.00
Circuit Gym (12)	72.00	72.00
Circuit Gym (30)	180.00	185.00
Aquafitness (12)	49.00	49.00
Aquafitness (30)	88.00	95.00
<i>Child*</i>		
Swim (12)	22.00	22.00
Swim (30)	52.00	52.00

	2007/08	2008/09
<b>AQUATIC SERVICES</b>		
Sunbed (12)	54.00	54.00
Circuit Gym (12)	52.00	52.00
Circuit Gym (30)	139.00	140.00
Aquafitness (12)	49.00	50.00
Aquafitness (30)	88.00	90.00
Toddler Time	3.10	3.10
<b>Membership</b>		
<i>Adult (swim and gym)</i>		
3 Month Membership	175.00	200.00
6 Month Membership	345.00	400.00
12 Month Membership	618.00	700.00
<i>Beneficiary/Senior (swim and gym)</i>		
3 Month Membership	155.00	155.00
6 Month Membership	237.00	240.00
12 Month Membership	370.00	380.00
<i>Child (swim and gym)</i>		
3 Month Membership	139.00	140.00
6 Month Membership	150.00	200.00
12 Month Membership	283.00	300.00
<i>Adult (swim only)</i>		
6 Month Membership	195.00	195.00
12 Month Membership	303.00	303.00
<i>Beneficiary/Senior (swim only)</i>		
6 Month Membership	130.00	130.00
12 Month Membership	195.00	195.00
<i>Child (swim only)</i>		
6 Month Membership	97.00	97.00
12 Month Membership	156.00	156.00
<b>Swim Apparel Hire</b>		
Swim togs (+ \$20.00 deposit)	5.40	5.50
Towel (+ \$20.00 deposit)	5.40	5.50
Arm Bands (+ \$20.00 deposit)	2.10	2.00
<b>Pool Hire (per hour)</b>		
50m pool	206.00	206.00
25m pools	103.00	103.00
Per 25m lane	13.00	13.00
Old Dive Pool	31.00	31.00
Dive/lap pool	103.00	103.00
Learners pool	47.00	47.00
<b>Meeting Room (Pool side)</b>		
Per hour	16.00	16.00
All Day Hire	77.00	77.00

	2007/08	2008/09
<b>AQUATIC SERVICES</b>		
BBQ and gas/hour	15.00	15.00
<b>Meeting Room (Corner)</b>		
Per Hour	30.00	30.00
All Day Hire	150.00	150.00
<b>Gym (includes instructor)</b>		
Private Group (per hour)	62.00	65.00
School Group (per hour)	42.00	45.00
<b>Hydro Slide Note: Prices don't include swim but swim must be purchased to access slide</b>		
Family	16.00	16.00
Adult	4.30	4.50
Child	3.10	3.00
Beneficiary	3.80	4.00
School	3.10	3.00
<b>Group Concession for Adult (Hydro Slide)</b>		
Per person (plus pool entry)	2.70	3.00
<b>Group Concession for Children (Hydro Slide)</b>		
Per person (plus pool entry)	1.50	1.50
<i>*Note: A child is recognised as anyone who has not left secondary school.</i>		
<b>Swimsation Lessons</b>		
Babies/Preschoolers (\$6 per lesson x 10 weeks)	60.00	60.00
School age children (\$11 per lesson x 10 weeks)	110.00	110.00
<b>Swimsation Lessons for Schools</b>		
30 minute lesson for 10 or more children – per child	3.20	3.20
30 minute lesson for 9 or less children – per child	5.40	5.40
20 minute lesson for 5 or more children – per child	3.60	3.60
<b>Other prices for Moana Pool</b>		
Kayaks (plus pool entry)	2.10	2.10
Kayaks – group hire (plus pool entry)	10.00	10.00
Lane main pool (plus pool entry)	13.00	13.00
Lanes dive/lap pool (plus pool entry)	13.00	13.00
Half main pool	103.00	103.00
Whole main pool	206.00	206.00
Learners' pool	47.00	47.00
Old dive pool	31.00	31.00
Dive/lap pool	103.00	103.00
BBQ (Per Hour)	15.00	15.00
BBQ (Per Day)	52.00	52.00
Birthday Parties Meeting room \$15.00 per hour + applicable group booking rate - Birthday Child Free		

	2007/08	2008/09
<b>AQUATIC SERVICES</b>		
Aqua Class	103.00	103.00
Leisure pool	309.00	309.00
Whole Complex (per hour)	1750.00	1750.00
Holiday Programmes Fun swim - Child	1.50	1.50
Holiday Programmes Swim and Slide - Child	4.70	5.00
<b>Mosgiel Pool</b>		
Adult	3.20	3.50
Beneficiary/Senior	2.70	3.00
Child	2.20	2.50
Pre-school swim	1.00	1.00
Schools per pupil	0.70	1.00
<b>Season Tickets</b>		
Adult	130.00	132.00
Beneficiary/Senior	87.00	90.00
Child	87.00	85.00
Family	216.00	220.50
Each extra child	16.00	16.00
<b>Concession Tickets</b>		
Adult 12 swim	32.00	32.00
Beneficiary/Senior 12 swim	27.00	27.00
Child 12 swim	22.00	22.00
Pre-school 12 swim	11.00	11.00
Aquafitness	4.00	4.00
Pool Hire (per hour)	82.00	84.00
<b>Port Chalmers</b>		
Adult	3.20	3.50
Beneficiary/Senior	2.20	3.00
Child	2.20	2.50
Pre-school	1.00	1.00
<b>Season Tickets</b>		
Adult	114.00	110.00
Beneficiary/Senior	59.00	60.00
Child	59.00	60.00
Family	162.00	162.00
Each extra child	15.50	15.80
<b>Concession Tickets</b>		
Adult 12 swim	32.00	33.00
Beneficiary/Senior 12 swim	22.00	22.00
Child 12 swim	22.00	22.00
Pre-school 12 swim	11.00	10.50
Aquafitness	4.10	4.20
Pool Hire (per hour)	82.00	84.00
<b>St Clair Hot Salt Water Pool</b>		
Adult	4.80	5.00

	2007/08	2008/09
<b>AQUATIC SERVICES</b>		
Beneficiary/Senior	2.70	3.00
Child	2.20	2.50
Pre-school	1.00	1.00
Family	4.80	5.00
<b>Concession Tickets</b>		
Adult 12 swim	52.00	52.00
Beneficiary/Senior 12 swim	27.00	27.00
Child 12 swim	22.00	22.00
Pre-school 12 swim	11.00	11.00
<b>Season Tickets</b>		
Adult	146.00	146.00
Beneficiary/Senior	68.00	70.00
Child	54.00	55.00
Family	292.00	295.00
Each extra child	16.00	16.00
Pool hire with pool after hours (negotiable)	103.00	105.00
<b>All Pool Passes (12 month)</b>		
Adult	320.00	350.00
Beneficiary/Senior	210.00	230.00
Child	170.00	190.00
<b>BOTANIC GARDEN CENTRE</b>		
<b>Hourly Rates Up to Four Hours</b>		
Either Hall	18.00	19.00
<b>Hourly Rates After Four Hours</b>		
Either Hall	11.00	12.00
<i>The first four hours of hire are always charged at the higher rate.</i>		
<b>CEMETERIES</b>		
<b>Allanton, Andersons Bay, Green Park, Portobello, Broad Bay, Macandrew Bay, Northern, Southern, Green Island, Port Chalmers, West Taieri, East Taieri and Waikouaiti</b>		
<b>Adults</b>		
Burial Rights	1172.00	1219.00
*Burial Rights (Roman Catholic Sisters – Andersons Bay only)*	875.00	910.00
Interments	869.00	904.00
Service Fee	473.0	492.00
Exhumation	1546.00	1608.00

	2007/08	2008/09
<b>CEMETERIES</b>		
<b>Children Under 10 Years</b>		
Burial Rights (Green Park and East Taieri)	589.00	613.00
Interments	572.00	595.00
Exhumation: Infants	1045.00	1087.00
<b>Hindon, Otokia, Waitati, Middlemarch and Purakanui</b>		
<b>Adults</b>		
Burial Rights	396.00	412.00
Interments	869.00	904.00
Service Fee	396.00	412.00
Exhumation	1546.00	1608.00
<b>Children Under 10 Years</b>		
Interments	572.00	595.00
Exhumation: Infants	1045.00	1087.00
<b>All Cemeteries</b>		
Monumental Permit	44.00	46.00
<b>Crematorium Service</b>		
Crematorium Fee	501.00	521.00
Saturday and Public Holidays	600.00	624.00
Children Under 10 years	88.00	92.00
Saturday and Public Holidays	121.00	126.00
Babies Under 48 Hours	17.00	18.00
Pathology Department Remains	314.00	327.00
<b>Chapel Hire</b>		
Weekdays	94.00	98.00
Saturdays and Public Holidays	138.00	144.00
<b>Post-Cremation Services</b>		
Inter in Family Plot	88.00	92.00
Ash Beam Purchase	138.00	144.00
Ash Beam Purchase – Waikouaiti (includes Metal Flower Container)	182.00	189.00

	2007/08	2008/09
<b>CEMETERIES</b>		
Inter in Ash Beam Plot	88.00	92.00
Entry in Book of Remembrance (per time)	50.00	52.00
Purchase of Family Ash Plot	281.00	292.00
Inter in Family Ash Plot	88.00	92.00
Ash Disinterment Fee	105.00	109.00
Service Fee for Ash Burials	121.00	126.00
Inter in Soldiers Plot	88.00	92.00
Scatter Ashes in Court of Reflections	44.00	46.00
Placement of Plaque in Court of Reflections (standard size 150 x 100 mm)	50.00	52.00
Scatter (General)	44.00	46.00
<b>Columbarium Wall</b>		
Price Per Niche	116.00	121.00
Placement of Ashes	99.00	103.00
<b>Genealogical Research</b>		
Up to three names (per name)	3.00	3.00
Four names or more (per name)	4.00	4.00
Computer Print-outs	6.00	6.00
<b>DUNEDIN CHINESE GARDEN</b>		
Adult Admission	8.00	8.00
Child (under 13 years with Adult)	Free	Free
Student or Beneficiary	5.00	5.00
Adult Season Ticket	15.00	15.00
Student or Beneficiary Season Ticket	10.00	10.00
<b>CITIPARK</b>		
<b>Off-Street Parking Fees (per hour)</b>		
Great King St Building	1.60	1.70
Railway Station North	1.60	1.70

	2007/08	2008/09
<b>CITIPARK</b>		
Railway Station South	1.60	1.70
Moray Place South Car Park	1.60	1.70
Dowling Street	1.60	1.70
Frederick Street	1.60	1.70
Filleul Street	1.60	1.70
YMCA	1.60	1.70
<b>Off-Street Leased Parking Fees (per week)</b>		
YMCA (Moray Place)	35.00	36.00
Great King Street	35.00	36.00
Dowling Street	30.00	31.00
Queens Gardens	30.00	31.00
Crawford Street	30.00	31.00
Filleul Street	25.00	26.00
York Place	25.00	26.00
Harrop Street	25.00	26.00
Thomas Burns	20.00	21.00
Station	15.00	16.00
Lorne Street	15.00	16.00
Cameron Street	15.00	16.00
Leased car park lost card replacement	50.00	60.00
Lost ticket/receipt fee – Moray Place car park building	40.00	40.00
<b>Off-Street Parking Flat Fee</b>		
YMCA	5.00	5.00
<i>Between 6.00pm and midnight at the YMCA parking building in Moray Place as required on a Friday and Saturday night and during the same period on other nights in the week when a show or event is taking place.</i>		
Thomas Burns – flat fee – per day	5.00	5.00

	2007/08	2008/09
<b>CITIPARK</b>		
<b>Car Park Building Hourly Rate</b>		
Car Park Building Hourly Rate	1.60	1.80
<b>On-Street Meters/Pay and Display Machines (Per Hour)</b>		
30 minutes (Maximum)	2.00	2.20
One hour (Maximum)	1.80	2.00
Two hours (Maximum)	1.50	1.70
Four hours (Maximum)	1.00	1.20
Twelve hours (Maximum)	.60	.80
<b>Parking Permit Charges (per day)</b>		
Permit – per day	15.00	20.00
Permit – per 6 x day week		100.00
Permit per calendar month		380.00
Unwanted Vehicle Removal (conditions apply)	25.00	30.00
<b>Infringement Offences and Fees set by Statute</b>		
Parked at an expired meter	10.00– 57.00	10.00– 57.00
<b>CITY PLANNING</b>		
<i>Section 36 of the Resource Management Act 1991 enables Council to charge additional fees to recover actual and reasonable costs in cases where the fixed fee is inadequate. Applications that exceed standard processing times may be subject to additional charges at the rates and disbursements set out in the following schedules. These rates apply regardless of whether the Handling Officer is a staff member or a professional consultant contracted by the Council.</i>		
<b>Fees for Land Use Planning Activities</b>		
<b>Non-notified land use consents</b>		
Category A	No charge	No charge
Category B	210.00 fixed fee	367.00 fixed fee
Category C	368.00 fixed fee	660.00 fixed fee

	2007/08	2008/09
<b>CITY PLANNING</b>		
Category D	525.00 fixed fee	945.00 fixed fee
Category E	735.00 fixed fee	1320.00 fixed fee
<b>Notified land use consents</b>		
Notified land use consents (deposit and additional charges)	2000.00	2000.00
<b>Limited notified land use consents</b>		
Limited notified land use consents (deposit and additional charges)	2000.00	2000.00
Extension of time for land use consents (Section 125(1)(b))	210.00 fixed fee	367.00 fixed fee
Change or cancellation of conditions of land use consents (Section 127(1)(b))	315.00 fixed fee	567.00 fixed fee
Objections to decisions of land use consents (Section 357)	No charge	No charge
Certificates of compliance (Section 139)	315.00 fixed fee	580.00 fixed fee
Outline plan of works (Section 176A)	420.00 fixed fee	756.00 fixed fee
Existing use certificate (Section 139A)	400.00 fixed fee	500.00 (deposit and additional charges at cost)
Preparation of consent notices, certificates, bonds, partial or full release/discharge of bonds or covenants, revocation of easements	Cost	Cost
Certified copy of Council resolution	105.00 fixed fee	189.00 fixed fee

	2007/08	2008/09
<b>CITY PLANNING</b>		
<b>Categories of Fees for Non-Notified Land Use Consents</b>		
<b>Category A</b>		
Removal or modification of significant, notable, or scheduled trees Temporary signs Murals Painting of buildings that are located in the townscape, or heritage precincts, or scheduled buildings. Modifying or replacing doors or windows (only) of buildings located in townscape, or heritage precincts or scheduled buildings. Consents required for activities under Rule 16.6 (Interim Rule for Areas of Significant Conservation Value)		
<b>Category B</b>		
Decks Pergolas Carports not requiring comments from Transportation Planning		
<b>Category C</b>		
Accessory buildings except those covered by Category D. Dwelling alteration creating a very minor breach of the yard or height plane angle		
<b>Category D</b>		
Retaining walls Signs that exceed the maximum size permitted in the zone or are located in a townscape or heritage precinct or are located on scheduled buildings Accessory buildings located in the Rural, Rural Residential, Landscape Management Area and Urban Landscape Conservation Areas New building in a Townscape or Heritage precinct		
<b>Category E</b>		
All non-notified resource consent applications not provided for by other categories will be charged at the Category E fixed fee rate		
<i>Where an activity is specified in those categories listed above, the City Planning Section reserves the ability to lower the fees to equate to a different category where the scale and complexity of the application can be estimated as costing less.</i>		

	2007/08	2008/09
<b>CITY PLANNING</b>		
<b>Fees for Subdivision Activities</b>		
<b>Non-notified Subdivision Consents</b>		
Category A	525.00 fixed fee	1000.00 fixed fee
Category B	945.00 fixed fee	1795.00 fixed fee
3 to 10 residential lots	n/a	additional \$30 for each lot
11 plus residential lots	n/a	additional \$20 for each lot (add to \$240 for lots 3 to 10)
<b>Notified Subdivision Consents</b>		
Notified subdivision consents (deposit and additional charges)	2000.00	2000.00
<b>Limited Notified Subdivision Consents</b>		
Limited notified subdivision consents (deposit and additional charges)	2000.00	2000.00
Section 226 application including certification	315.00 fixed fee	582.00 fixed fee
Sealing, certification fee for survey plans (except 224(c)) (per certificate)	63.00 fixed fee	120.00 fixed fee
Compliance of survey plan (Section 224(c))	105.00 fixed fee	200.00 fixed fee
Combined 223 and 224(c) application	126.00 fixed fee	245.00 fixed fee
Objections to decisions of subdivision consents (Section 357)	No charge	No charge
Extension of time for subdivision consents (Section 125(1)(b))	210.00 fixed fee	367.00 fixed fee
Change or cancellation of conditions of subdivision consents (Section 127(1)(b))	315.00 fixed fee	567.00 fixed fee

	2007/08	2008/09
<b>CITY PLANNING</b>		
Preparation of consent notices, certificates, bonds, partial or full release/discharge of bonds or covenants, revocation of easements	Cost	Cost
Certified copy of Council resolution	105.00 fixed fee	189.00 fixed fee
<b>Categories of Fees for Non-Notified Subdivision Consents</b>		
<b>Category A</b>		
Applications for subdivision consent that are limited to: adjusting the boundaries of existing allotments where the resultant allotments comply with minimum allotment sizes; the creation of one additional allotment that complies with minimum allotment sizes and performance standards; amending existing cross lease or unit title plan subdivisions to legalise additional building work on one allotment, flat or unit; or the lease of allotments for more than 20 years.		
<b>Category B</b>		
All non-notified subdivision applications not provided for in Category A above will be charged at the Category B fixed fee rate.		
<i>Where an activity is specified in those categories listed above, the City Planning Section reserves the ability to lower the fees to equate to a different category where the scale and complexity of the application can be estimated as costing less.</i>		
<b>Planning—Other Legislation</b>		
Planning certificates for the sale of liquor	105.00 fixed fee	195.00 fixed fee
Cancellation of building line restriction (Section 327A Local Government Act 1974)	105.00 fixed fee	195.00 fixed fee
Right of way (Section 348 Local Government Act 1974) (includes processing of application and sealing)	210.00 fixed fee	399.00 fixed fee
Overseas Investment Commission Certificate One-two sites	105.00 fixed fee	195.00 fixed fee
Overseas Investment Commission Certificate Three-five sites	158.00 fixed fee	292.00 fixed fee

	2007/08	2008/09
<b>CITY PLANNING</b>		
Overseas Investment Commission Certificate Six or more sites	315.00 fixed fee	582.00 fixed fee
<b>Designations/Heritage Orders/Plan Changes</b>		
Plan changes (privately initiated) (deposit and additional charges at cost)	10000.00	10000.00
Heritage order applications (deposit and additional charges at cost)	2000.00	2000.00
Notice of requirement for designations (Section 168) (deposit and additional charges at cost)	2000.00	2000.00
Minor modifications (Section 181 (2))	210.00 fixed fee	210.00 fixed fee
Notified modifications (Section 181 (3)) (deposit and additional charges at cost)	2000.00	2000.00
Uplifting designations	No charge	No charge
Purchase of District Plan	300.00 fixed fee	300.00 fixed fee
<b>Rates and Disbursements for Land Use and Subdivision Activities</b>		
Processing of notified land use and subdivision applications and any additional charges applying to any other planning application listed above will be charged at the following rates:		
<b>Processing Costs</b>		
Senior Planners	126.00	129.00
Planners	95.00	97.00
Graduate Planners	79.00	81.00
Administrative Officers	58.00	60.00
<b>Disbursements</b>		
Postage	Cost	Cost
Photocopying (per A4 copy)	Cost	Cost
Public notices	Cost	Cost
Site signs	Cost	Cost

	2007/08	2008/09
<b>CITY PLANNING</b>		
Site inspections	Cost	Cost
Vehicle usage (calculated on time basis)	18¢ per min	18¢ per min
Consultants/legal advice	Cost	Cost
Commissioning specialist reports	Cost	Cost
<b>Hearing Costs</b>		
For all applications involving elected members attendance at hearings for commercial applicants (GST registered only)		
Hearing up to 3 hours	293.00	293.00
Hearings over 3 hours	580.00 per day	580.00 per day
Staff attendance at hearings – Cost of one staff member attending hearing (charged at hourly rates above)		
<b>Pre-hearing Meetings</b>		
Staff attendance at hearings – Cost of one staff member attending hearing (charged at hourly rates above)		
<b>Consent Monitoring</b>		
Resource Consent monitoring fees	90.00	90.00
State of the Environment monitoring fee	90.00	90.00
<b>Fees set by the Resource Management (Infringement Offences) Regulations 1999 adopted in 2000/01</b>		
Contravention of Section 9 (restrictions of use of land)	300.00	300.00
Contravention of an abatement notice (other than a notice under Section 322(1)(c))	750.00	750.00
Contravention of Section 22 (failure to provide certain information to an Enforcement Officer)	300.00	300.00
<b>COMMUNITY ART GALLERY</b>		
A \$100 bond is required by all tenants prior to picking up the key.		
Community Groups (non-commercial/display only)	105.00 per week	105.00 per week

	2007/08	2008/09
<b>COMMUNITY ART GALLERY</b>		
Community Groups (non-commercial/sell products)	210.00 per week	210.00 per week
Commercial Organisations (display purposes only)	315.00 per week	315.00 per week
Commercial Organisations (commercial venture/selling)	525.00 per week	525.00 per week
Electricity (metered) per 2 hrs	2.00	2.00
<b>COMMUNITY HOUSING</b>		
Bedsit	72.00	84.00
Single (partitioned flat)	74.00	86.00
Single (separate flat)	78.00	90.00
Double (partitioned flat)	106.00	123.00
Double (separate flat)	110.00	128.00
2 Bedroom	135.00	157.00
<b>DEVELOPMENT SERVICES</b>		
<b>Animal Control Charges</b>		
<b>Dog Registration Fees</b>		
Non-working Dogs	70.00	75.00
Working Dogs (1st dog)	70.00	75.00
Working Dogs (2nd dog)	17.00	20.00
Working Dogs (3rd and subsequent dogs)	17.00	20.00
Selected Owner Policy	40.00	43.00
Special Aid Dog - <i>Previously known as Seeing Eye Dog</i>	15.00	15.00
Late Fee Penalty	35.00	37.50
Rebate for Neutering/Spaying	5.00	5.00
Permit to keep more than one dog	75.00	78.00
Microchip Implanting	25.00	27.00
Dangerous Dogs	105.00	113.00

	2007/08	2008/09
<b>DEVELOPMENT SERVICES</b>		
Replacement Tag	5.00	5.00
<b>Dog Impounding Charges</b>		
First Impounding	60.00	65.00
Second Impounding	90.00	95.00
Third and Subsequent Impounding	110.00	115.00
After Hours Impounding	90.00	95.00
Sustenance Per Day	10.00	10.00
Advertisement	5.80	6.00
Notification	4.00	4.00
<b>Stock Impounding Charges</b>		
<i>Horses, Asses, Mules, Cattle and Deer</i>		
First Impounding	35.00	36.00
Second Impounding	58.00	60.00
Third Impounding	85.00	88.00
<i>Sheep, Goats and Pigs</i>		
First Impounding	7.00	7.00
Second Impounding	14.00	14.00
Third Impounding	21.00	21.00
<b>Daily Sustenance Charge</b>		
Horses, Cattle, Deer	7.00	7.00
Sheep and Goats	2.30	2.30
Pigs	3.50	3.50
<b>Droving Charges—Vehicles per km</b>		
(Minimum charge of \$5.65)	1.50	1.50
Staff Cost (per hour)	45.00	60.00
<b>Stock Control on State Highways</b>		
Hourly rate (including standby allowance)	45.00	60.00
Vehicle charge per km	1.50	1.50

	2007/08	2008/09
<b>DEVELOPMENT SERVICES</b>		
Penal rates for Statutory Holidays and Overtime.		
<b>Infringement Offences and Fees set by Statute</b>		
Wilful obstruction of Dog Control Officer or ranger (section 18)	750.00	750.00
Failure or refusal to supply information or wilfully providing false particulars (section 19(2))	750.00	750.00
Failure to supply information or wilfully providing false particulars about dog (section 19A(2))	750.00	750.00
Failure to comply with any bylaw authorised by (section 20(5))	300.00	300.00
Failure to comply with effects of disqualification authorised by (section 28(5))	750.00	750.00
Failure to comply with effects of classification of dog as dangerous dog (section 32(2))	300.00	300.00
Fraudulent sale or transfer of dangerous dog (section 32(4))	500.00	500.00
Failure to comply with effects of classification of dog as menacing dog (section 33E(2))	300.00	300.00
Failure to implant microchip transponder in dog (section 36A(6))	300.00	300.00
False statement relating to registration (section 41)	750.00	750.00
Failure to register dog (section 42)	300.00	300.00
Fraudulent procurement or attempt to procure replacement registration label or disc (section 46(4))	500.00	500.00

	2007/08	2008/09
<b>DEVELOPMENT SERVICES</b>		
Failure to advise change of dog ownership (section 48 (3))	100.00	100.00
Failure to advise change of address (section 49 (4))	100.00	100.00
Removal, swapping or counterfeiting of registration label or disc (section 51 (1))	500.00	500.00
Failure to keep dog controlled or confined (section 52A)	200.00	200.00
Failure to keep dog under control (section 53(1))	200.00	200.00
Failure to provide proper care and attention, to supply proper and sufficient food, water, and shelter, and to provide adequate exercise (section 54 (2))	300.00	300.00
Failure to carry leash in public (section 54A)	100.00	100.00
Allowing dog known to be dangerous to be at large unmuzzled or unleashed (section 62(4))	300.00	300.00
<b>Environmental Health Charges</b>		
<b>Licence Fees (Annual)</b>		
Camping Grounds	300.00	315.00
Licensed Premises Transfer Fee	73.00	77.00
<b>Food Premises</b>		
Opening Fee	140.00	217.00
<b>Class 1</b>		
A	221.00	343.00
B	322.00	498.00
C	422.00	653.00
D	522.00	808.00

	2007/08	2008/09
<b>DEVELOPMENT SERVICES</b>		
<b>Class 2</b>		
A	245.00	380.00
B	345.00	535.00
C	446.00	690.00
D	546.00	845.00
<b>Class 3</b>		
A	302.00	468.00
B	403.00	623.00
C	504.00	778.00
D	604.00	933.00
<b>Class 4</b>		
A	423.00	656.00
B	524.00	811.00
C	625.00	966.00
D	725.00	1,121.00
<b>Class 5</b>		
A	580.00	899.00
B	680.00	1,054.00
C	781.00	1,209.00
D	881.00	1,364.00
Class 6* (Farmers Market)	580.00	899.00
Unregistered eating houses	200.00	310.00
Hairdressers' Salons	154.00	162.00
Offensive Trades	367.00	385.00
Funeral Directors	218.00	229.00
Hawkers	129.00	135.00
Mobile Shops (Non-Food)	172.00	180.00
<b>Mobile Shops (Food)</b>		
A	353.00	370.00

	2007/08	2008/09
<b>DEVELOPMENT SERVICES</b>		
B	454.00	475.00
C	555.00	575.00
D	655.00	675.00
Food Festival Stall (per stall)	15.00	16.00
Street Stalls (permanent) per annum	6,500.00	6,500.00
<b>Premises Re-inspection Fee</b>		
Additional re-inspections	100.00	105.00
<b>Other Charges</b>		
Skateboard infringement fine	50.00	50.00
Noise consultancy and survey work fee (per hour)	138.00	145.00
Excessive noise equipment seizure fine	58.00	58.00
Seized equipment storage fee (per working day)	26.00	26.00
Auditing of Food Safety Programmes (per hour)	95.00	100.00
<b>Processing Applications/Variations for Exemption of the Food Hygiene Regulations 1994</b>		
<i>Note: These fees are set by statute.</i>		
Normal working hours (per hour)	90.00	90.00
Outside normal working hours (per hour)	110.00	110.00
Statutory Holidays (per hour)	146.00	146.00
Mileage (over 40km) (per km)	62c	62c

	2007/08	2008/09
<b>DEVELOPMENT SERVICES</b>		
<b>Monitoring under the Resource Management (Infringement Offences) Regulations 1999</b>		
<i>Note: These fees are set by statute.</i>		
Contravention of an excessive noise direction under section 327	500.00	500.00
Contravention of an abatement notice for an unreasonable noise under section 322(1)(c)	750.00	750.00
<b>Beautician, Tattooists and Skin Piercing Bylaw Annual Licensing Fees</b>		
Secondary Business Activity (eg jewellers/ beauty therapy services in conjunction with another activity)	47.00	50.00
Sole Business Activity (eg Beauty Therapist, Tattooist)	190.00	200.00
<b>Building Control Charges</b>		
Up to 5,000	357.00	420.00
5,001 to 10,000	693.00	800.00
10,001 to 19,999	1084.00	1,200.00
20,000 to 25,000	1084.00	1,270.00
25,001 to 50,000	1456.00	1,720.00
50,001 to 75,000	1788.00	2,130.00
75,001 to 100,000	2342.00	2,810.00
100,001 to 200,000	3416.00	4,130.00
200,001 to 300,000	4191.00	5,110.00
300,001 to 400,000	4950.00	6,090.00
400,001 to 500,000	5642.00	7,000.00
500,001 to 600,000		7,990.00
600,001 to 700,000		8,950.00
700,001 to 800,000		9,920.00
800,001 to 900,000		10,970.00

	2007/08	2008/09
<b>DEVELOPMENT SERVICES</b>		
900,001 to 1,000,000		12,100.00
<i>Note: Consents over \$1,000,000 are charged at the hourly rate plus administration and project information memorandum fees. The above fees contain separate elements for Project Information Memorandum (PIM), administration and technical review.</i>		
<b>Building Warrant of Fitness Fees</b>		
BWOF Inspection Charge (minimum fee) + \$95.00 per hour thereafter	94.50	95.00
BWOF not received notification	31.50	34.00
Building warrant of fitness reminder fee	84.00	90.00
Building Compliance Certificates Sale of Liquor Act	84.00	90.00
Request for more information	31.50	34.00
Hourly rate	94.50	95.00
Change of use consideration (minimum fee/deposit) at \$95.00 per hour	84.00	90.00
Certificate of Acceptance	178.00	Refer to appropriate value of work on building consent fee schedule
Code Compliance Certificate	84.00	90.00
Certificate of Public Use Inspection (deposit only) \$95.00 per hour thereafter	84.00	90.00
Signs—Scaffolding	178.00	187.00
Space heaters	178.00	187.00
Pole Signs	178.00	187.00
Veranda signs	178.00	187.00

	2007/08	2008/09
<b>DEVELOPMENT SERVICES</b>		
Demolition	178.00	187.00
Marquees	178.00	187.00
Fire alarm protection system deposit/minimum fee	178.00	187.00
Amended plans (deposit only)	84.00	90.00
Lapsed Consent per Inspection (deposit only) \$95.00 per hour thereafter	84.00	90.00
Compliance Investigation (deposit only) \$95.00 per hour thereafter	84.00	0.00
Consent exemption fee (deposit only)	84.00	90.00
Minor Replacement and Repairs Drainage	31.50	35.00
Certificate of Title (C/T)	10.00	10.00
<b>Other Charges</b>		
<i>Copies of Plans and Records</i>		
A1 and A2	12.00	12.00
A3 and A4	1.00	1.00
<i>Consent Lists</i>		
Per annum	250.00	260.00
Each	25.00	26.00
<b>Request for Information/Property Searches</b>		
<i>Note: There is a minimum charge of \$16.00 for any information requests plus disbursements. Charges reflect overnight service rates. Same day searches will be charged 50% more.</i>		
<b>Commercial</b>		
Commercial property information request at \$60.00 per hour		
Hourly Rate	60.00	60.00
A1 and A2 copies	12.00	12.00

	2007/08	2008/09
<b>DEVELOPMENT SERVICES</b>		
A3 and A4 plans or photocopies	1.00	1.00
<b>Residential</b>		
Residential pre-purchase search	52.00	55.00
Property Consent/CCC Report	30.00	32.00
Building construction details, alterations and additions	30.00	32.00
Search historic paper file records	30.00	32.00
Drainage permit/consents search	30.00	32.00
Photocopies (each)	1.00	1.00
Faxing/postage (additional to minimum charge)	2.00	2.00
<b>Requests for Plans by Tradesmen and Designers</b>		
Search fee per request	15.00	16.00
Charge per plan copied—A3 and A4	1.00	1.00
A1 and A2	12.00	12.00
Student Discount—10% with ID		
Hazard Report	94.00	94.00
<b>Private Foul and Stormwater Drain in Common</b>		
Private foul and stormwater drain in common application	120.00	120.00
Plus each additional or joining party	50.00	50.00
<b>Site Evaluation</b>		
On site effluent disposal (per hour)	94.50	95.00
<b>Sewer Connections</b>		
General connection fee	150.00	350.00

	2007/08	2008/09
<b>DEVELOPMENT SERVICES</b>		
Seal Off	40.00	80.00
<b>After Hours Building and Drainage Inspections</b>		
Inspection	180.00	180.00
<b>Liquor Licensing</b>		
<i>Note: The following fees are set by the Sale of Liquor Amendment Regulations 2000.</i>		
On-Licence application/renewal	776.00	776.00
Variation of Conditions for On/Off/Club Licence	776.00	776.00
Temporary Authority (Section 29(1)(c)) on/off/club	132.00	132.00
Off-Licence application/renewal (Section 29(1)(d))	776.00	776.00
BYO Endorsed On-Licence application/renewal	132.00	132.00
Caterer's Off-Licence Extension	132.00	132.00
Club Licence application/renewal (section 29(1)(f))	776.00	776.00
Special Licence application/renewal (section 29(1)(g))	63.00	63.00
Manager's Certificate (Section 29(1)(h))	132.00	132.00
Extract from Record/Register	23.00	23.00
Temporary Licence during repairs, etc (Section 29(1)(j))	132.00	132.00
Territorial Authority Consent application	55.00	55.00

	2007/08	2008/09
<b>DEVELOPMENT SERVICES</b>		
<i>Infringement Offences and Fees set by Statute</i>		
<i>General Building Offences</i>		
Failing to comply with the requirement that building work must be carried out in accordance with a building consent (section 40)	n/a	750.00
Failing to apply for a certificate of acceptance for urgent building work as soon as practicable after completion of building work (section 42)	n/a	500.00
Failing to comply with the requirement to obtain a compliance schedule (section 101)	n/a	250.00
Failing to display a building warrant of fitness required to be displayed (section 108(5)(a))	n/a	250.00
Displaying a false or misleading building warrant of fitness (section 108(5)(b))	n/a	1,000.00
Displaying a building warrant of fitness other than in accordance with section 108 (section 108(5)(c))	n/a	1,000.00
Using, or knowingly permitting the use of, a building for a use for which it is not safe or not sanitary (section 116B(1)(a))	n/a	1,500.00
Using, or knowingly permitting the use of, a building that has inadequate means of escape from fire (section 116B(1)(b))	n/a	2,000.00

	2007/08	2008/09
<b>DEVELOPMENT SERVICES</b>		
Failing to comply with a notice, within the time stated in the notice, requiring work to be carried out on a dangerous, earthquake-prone, or insanitary building (section 124)	n/a	1,000.00
Using or occupying a building, or permitting another person to do so, contrary to a territorial authority's hoarding, fence, or notice (section 128)	n/a	2,000.00
Failing to comply with a notice to fix (section 168)	n/a	1,000.00
Using, or permitting use of building having no consent or code compliance certificate or certificate for public use for premises for public use (section 363)	n/a	1,500.00
Wilfully obstructing, hindering, or resisting a person executing powers conferred under the Act or its regulations (section 367)	n/a	500.00
Wilfully removing or defacing a notice published under the Act or inciting another person to do so (section 368)	n/a	500.00
<i>Dam Safety Notices</i>		
Dam owner failing to classify a dam (section 134)	n/a	500.00
Dam owner failing to comply with a direction from a regional authority to have a classification re-audited and submitted (section 138)	n/a	250.00
Dam owner failing to prepare, or arrange the preparation of, a dam safety assurance programme and submit it for audit (section 140)	n/a	500.00

	2007/08	2008/09
<b>DEVELOPMENT SERVICES</b>		
Dam owner failing to comply with a direction from a regional authority to have a dam safety assurance programme re-audited and submitted (section 145)	n/a	250.00
Dam owner knowingly failing to display a dam compliance certificate required to be displayed (section 150(4)(a))	n/a	250.00
Dam owner displaying a false or misleading dam compliance certificate (section 150(4)(b))	n/a	1,000.00
Dam owner displaying a dam compliance certificate other than in accordance with section 150 (section 150(4)(c))	n/a	1,000.00
Dam owner failing to comply with a notice, within the time stated in the notice, requiring work to be carried out on a dangerous dam (section 154)	n/a	2,000.00
<b>DUNEDIN CENTRE</b>		
<p>Hire of venues including the Dunedin Town Hall, Glenroy Auditorium, Fullwood Room and other meeting and function rooms by negotiation depending on the specific requirements of the hirer and nature of the event.</p> <p>Hire of audio visual, sound, lighting and other equipment by negotiation depending on the specific requirements of the hirer and nature of the event.</p> <p>Hire of technical support for conferences, functions and live performance by negotiation depending on the specific requirements of the hirer and nature of the event.</p> <p>Provision of other services for conferences, functions and live performance including security, secretarial services and telecommunications by negotiation depending on the specific requirements of the hirer and nature of the event.</p> <p>Provision of food and beverage services by negotiation depending on the specific requirements of the hirer and nature of the event. The Dunedin Centre's contracted catering service is the sole provider of food and beverage services within the complex.</p>		

	2007/08	2008/09
<b>DUNEDIN PUBLIC ART GALLERY</b>		
Admission	Free	Free
<p>Special Exhibition entry charges will vary depending on the exhibition.</p> <p>Group tours by arrangement, cost negotiable.</p> <p>Hire of conference and auditorium facilities by negotiation depending on the individual requirements of the hirer.</p> <p>Photographic reproduction charges schedule available at the Art Gallery.</p>		
<b>KNOWLEDGE CENTRE</b>		
<i>Land Information Memorandum</i>		
Residential	263.00	263.00
Commercial	314.00	314.00
<i>Aerial Photography (counter)</i>		
Black and White A4	4.00	4.00
Colour A4 or A3 (laser)	15.00	15.00
Colour A2 or A1	60.00	60.00
<i>Website GIS Maps</i>		
A4	5.00	5.00
A3	7.50	7.50
Other GIS services available – cost on application.		
<i>Archives Reference Services</i>		
The first half-hour of the Archivist's time is free thereafter \$50 per hour.		
Full details are provided in the DCC Reference Service Policy available from DCC Archives.		
<b>LEASEHOLD CONSENTS (INVESTMENT PROPERTY PORTFOLIO)</b>		
Standard consent	250.00	250.00
Consent in principle and endorsement	250.00	250.00
Urgent consent (consent required in less than 5 working days)	500.00	500.00

	2007/08	2008/09
<b>OTAGO SETTLERS MUSEUM</b>		
Admission	Free	Free
Special exhibition entry charges will vary depending on the Exhibition.		
<b>Archives</b>		
Day ticket	10.00	12.00
<b>Research</b>		
(Archivist's hourly charge)	50.00	55.00
Group tours by arrangement, cost negotiable. Hire of foyer by negotiation depending on the individual requirements of the hirer. Photograph reproduction charges schedule available at the Museum.		
<b>PARKING ENFORCEMENT</b>		
<b>Residents Parking</b>		
Residents parking permit	114.75	114.75
<b>Abandoned Vehicle (Fees recovered from owner)</b>		
Impounded from Central Activity Area (CAA)	188.00	225.00
Storage if applicable – per day	4.00	5.00
Impounded from outside CAA	248.00	295.00
Storage if applicable – per day	4.00	5.00
Unwanted Vehicle Removal (conditions apply)	25.00	30.00
<b>Infringement Offences and Fees set by Statute</b>		
Parked at an expired meter	10.00–57.00	10.00–57.00
Parked in a Pay and Display area displaying an invalid receipt	10.00–57.00	10.00–57.00
Parked in a Pay and Display area in excess of maximum time	10.00–57.00	10.00–57.00
Parked in a Pay and Display area	10.00–57.00	10.00–57.00

	2007/08	2008/09
<b>PARKING ENFORCEMENT</b>		
Displaying an expired receipt	10.00 – 57.00	10.00 – 57.00
Failing to display a parking receipt	40.00	40.00
Parked in breach of a time limit	10.00 - 57.00	10.00 - 57.00
Parked in excess of a maximum meter time	10.00–57.00	10.00–57.00
Parked within an intersection	60.00	60.00
Parked within 6m of an intersection	60.00	60.00
Parked on or within 6m of a pedestrian crossing	40.00	40.00
Parked in a no stopping area	40.00	40.00
Parked on a broken yellow line	60.00	60.00
Parked on a bus stop or taxi stand	40.00	40.00
Parked over or within 1m of a vehicle entrance	40.00	40.00
Parked on or within 500mm of a fire hydrant	40.00	40.00
Double parked	40.00	40.00
Incorrect kerb parking	40.00	40.00
Parked on a footpath	40.00	40.00
Parked a trailer on a road in excess of seven days	40.00	40.00
Inconsiderate parking	60.00	60.00
Parked on a Loading Zone	40.00	40.00
Parked on an ornamental grass plot	40.00	40.00
Parked on a clearway	60.00	60.00
Failing to display a valid parking receipt	40.00	40.00
Parked in a reserved area without authority	40.00	40.00

	2007/08	2008/09
<b>PARKING ENFORCEMENT</b>		
Parked in an area reserved for motorcycles only	40.00	40.00
Parked facing the wrong direction	40.00	40.00
Failing to display a red marker light on a GSV	40.00	40.00
Failing to display a current WOF (light)	200.00	200.00
Failing to display a current licence label	200.00	200.00
Failing to display registration plates in prescribed manner	200.00	200.00
<b>PARKS AND RESERVES FACILITIES</b>		
<b>Chingford Stables</b>		
Facility use weekdays (per hour)	10.00	11.00
Weekends and holidays (per hour)	18.00	19.00
Functions	180.00	187.00
<b>Octagon</b>		
Public	49.00	51.00
Non-profit organisations	23.00	24.00
<i>Note: These fees will be reviewed during the consultation process.</i>		
<b>PUBLIC LIBRARY</b>		
Non- residential membership (per family per year)	100.00	100.00
Membership card replacement (Adult/Child)	4.00/2.00	4.00/2.00
Interloan (plus any additional charges over the standard fee)	5.00	5.00
Extended loan (per item, per day)	0.30	0.30
Holds charge (per item)	0.50	0.50

	2007/08	2008/09
<b>PUBLIC LIBRARY</b>		
Photocopying (black and white, A4, per copy)	0.20	0.20
Photocopying (black and white, A3, per copy)	0.40	0.40
Photocopying (colour, A4, per copy)	1.00	1.00
Photocopying (colour, A3, per copy)	2.00	2.00
City Library parking (per hour)	1.80	2.00
Internet (60 minutes)	5.00	5.00
Internet (30 minutes)	3.00	3.00
Internet (15 minutes)	2.00	2.00
Research enquiries undertaken by staff (per hour)	50.00	55.00
Schedule of charges per hour available at the libraries. Database searching at cost plus staff time. Loss and damage charges vary depending on the item		
Administration charge per lost item (Adult/Child)	7.50/2.50	7.50/2.50
<b>Rentals</b>		
Books – per four weeks	0.50	0.50
Magazines – per two weeks	0.50	0.50
Videos and DVDs (one week loan)	4.00	4.00
Compact Discs (two week loan)	2.00	2.00
<b>Bestsellers</b>		
Books (two week loan)	5.00	5.00
Magazines (one week loan)	2.50	2.50
<b>Bindery</b>		
Book guard paperback	6.00–9.00	6.00–9.00
Paperback minor mend*	15.00+	15.00+

	2007/08	2008/09
<b>PUBLIC LIBRARY</b>		
Hardback rebind*	60.00+	60.00+
Thesis binding*	70.00+	70.00+
Periodical full binding*	75.00+	75.00+
Minutes full binding*	60.00+	60.00+
Book preservation enclosures*	40.00+	40.00+
* Subject to individual quotation.		
<b>Downes Room, Mosgiel</b>		
(Available for meetings, etc) Charges vary from \$15.00 for first hour, \$10.00 thereafter, up to \$60.00.		
<b>SPORTSGROUNDS</b>		
<b>Winter Codes (Rugby Union, Rugby League, Hockey, Soccer)</b>		
<i>Unenclosed Fields (per season)</i>		
With facilities	1211.00	1259.00
Without facilities	676.00	703.00
Training use only/schools/junior clubs	Free	Free
Tahuna Park 1, Caledonian, University Oval (per ground per day)	202.00	210.00
Tahuna Park 2 and 3 (per ground per day)	102.00	106.00
<i>Unenclosed field (per ground per day)</i>		
With facilities	102.00	106.00
Without facilities	57.00	59.00
Marked field with facilities	335.00	348.00
Club marked fields	254.00	264.00
Casual Touch Sevens (per ground) per day	27.00	28.00
<b>Cricket</b>		
Field per season	2083.00	2166.00
Other wicket per season	1685.00	1752.00

	2007/08	2008/09
<b>SPORTSGROUNDS</b>		
Club—maintained wicket per season	678.00	705.00
Artificial wicket per season	520.00	540.00
Primary, intermediate and secondary schools and junior clubs	Free	Free
Senior wicket and enclosed field per day	173.00	180.00
Senior wicket unenclosed	173.00	180.00
Other wicket per day	33.00	34.00
Artificial wicket per day	33.00	34.00
Pre and post season games	115.00	119.00
<b>Softball</b>		
Field without marking per season	678.00	705.00
Field without marking per day	46.00	48.00
<b>Athletics</b>		
Marked 400m grass track (per meeting)	545.00	566.00
Unmarked 1 hectare area (per season)	678.00	705.00
Unmarked 1 hectare area (per day)	34.00	35.00
<b>Archery</b>		
Use per hectare (per season)	678.00	705.00
<b>Marching</b>		
Unmarked 1 hectare area (per day)	46.00	48.00
<b>Out of Season Work</b>		
Out of season play including marking out, erecting and removing goal posts (per field)	424.00	441.00

	2007/08	2008/09
<b>SPORTSGROUNDS</b>		
<i>Pre and Post season games all codes</i>		
With facilities	112.00	116.00
Without facilities	61.00	63.00
<b>Athletics Caledonian Track and Ground</b>		
Enclosed ground competition use (per hour)	123.00	128.00
Enclosed ground practice use (per hour)	74.00	77.00
Enclosed ground competition use (primary, intermediate and secondary schools or junior club rate)	60.00	62.00
Enclosed ground practice use (primary, intermediate and secondary schools or junior club rate)	37.00	38.00
<b>Gymnasium</b>		
Competition per hour	47.00	49.00
Practice per hour	30.00	31.00
Child's rate	7.00	7.50
Change and showers only per hour	15.00	15.00
Kitchen and committee rooms per hour	15.00	15.00
After hours call out fee	33.00	34.00
<b>Event Use</b>		
Enclosed grounds (per day)	371.00	386.00
Unenclosed ground (per day)	342.00	355.00
Bond (minimum)	371.00	386.00
<b>Parks Buildings (excluding Grandstands, Gymnasium, Changing Rooms)</b>		
Weekdays (per hour)	17.00	18.00
Weekends (per hour)	17.00	18.00

	2007/08	2008/09
<b>SPORTSGROUNDS</b>		
<b>Stalls</b>		
Single not for profit stalls (per day or part thereof)	23.00	24.00
Single for profit stalls (per day or part thereof)	44.00	46.00
Whole or significant part of the Reserve (per day)	64.00	66.00
<b>Mosgiel Caravan Park</b>		
Tent spaces	11.00	11.50
Caravan sites	11.00	11.50
<b>TRANSPORTATION</b>		
The fee to process a road stopping proposal (The applicant must also pay the actual costs involved in the stopping or the value of the land, whichever is the greater)	618.75	700.00
Encroachments on road reserve (per annum)	80.00	90.00
Consent application fee for non-standard sign and other uses	150.00	160.00
Fill points for private fuel lines on road reserve (per annum)	139.00	150.00
Overhead/Underground pedestrian road crossings	Varies*	Varies*
*All road crossings are on a 'lease' basis with payment being on a 'fixed term basis' or subject to a yearly review.		
'Private' street lighting	112.50	120.00
<b>Commercial use of footpaths</b>		
Permit fee to occupy road reserves Application fees for signboards, the display of goods, and planter boxes is renewable every five years.	100.00	* 100.00
Tables and Chairs per table, per annum.	100.00	* 100.00
* Fee structure currently under review		

	2007/08	2008/09
<b>TRANSPORTATION</b>		
<b>Skips and Containers</b>		
<i>Skips</i>		
Commercial use within CBD enforcement zone per space/day	15.00	40.00
Commercial use outside CBD enforcement zone on arterial roads per space/day	15.00	30.00
Commercial use monthly rate per space	225.00	500.00
Private use outside CBD enforcement zone on arterial roads per permit	15.00	30.00
Private use other areas per permit	15.00	30.00
<i>Containers</i>		
<i>Within CBD enforcement zone</i>		
20 foot container CBD per day	30.00	45.00
40 foot container CBD per day	60.00	90.00
<i>Commercial use outside CBD Enforcement zone</i>		
20 foot container per day	30.00	45.00
40 foot container per day	60.00	90.00
<i>Commercial use outside CBD enforcement zone</i>		
Monthly rate	225.00	300.00
Private use outside CBD enforcement zone per permit	30.00	45.00
<b>WASTE</b>		
<b>Landfill Charges</b>		
<b>Green Island Landfill</b>		
<i>Small Vehicle Charges</i>		
Refuse bag	2.00	2.00
Car	12.00	13.00
Station wagons	20.00	22.00

	2007/08	2008/09
<b>WASTE</b>		
Cars and single axle trailers, vans and utes	30.00	33.00
Cover (clay, sand, soil)	Free	5.00
Cleanfill	10.00	12.00
Demolition (excluding wood and steel)	15.00	18.00
Car tyres – each	2.50	2.50
<i>Recycle and Vegetation (50% of load)</i>		
Cars	6.00	7.00
Station wagons	10.00	11.00
Cars and single axle trailers, vans and utes	15.00	17.00
Vehicle bodies	45.00	50.00
Oil (per litre)	1.00	1.00
<i>Large Vehicle Charges</i>		
Per tonne (minimum \$45.00)	81.00	90.00
<i>General solid waste</i>		
Recycle and vegetation – per tonne (50% of load) (minimum \$25.00)	50.00	50.00
Tyres per tonne	250.00	250.00
<i>Special/Hazardous Waste</i>		
Sludges and liquids (solids content at least 20%) – per tonne (minimum \$50.00)	115.00	125.00
Sludges and liquids (solids content less than 20%) – per tonne (minimum \$50.00)	140.00	155.00
Cover (clay, sand, soil)	Free	5.00
Cleanfill – per tonne (dry) (minimum \$12.00)	5.00	8.00
Cleanfill – per tonne (wet or slip) (minimum \$12.00)	12.00	15.00
Demolition (per tonne) (excluding wood and steel) (minimum \$12.00)	12.00	15.00
Foundry sands – per tonne (minimum \$12.00)	12.00	15.00

	2007/08	2008/09
<b>WASTE</b>		
Contaminated soil – per tonne (low level) (minimum \$12.00)	12.00	15.00
<b>Other charges</b>		
Special waste mixing pit – per hour (nearest hour)	90.00	100.00
Special waste from outside Dunedin city – per tonne (minimum \$180.00)	180.00	200.00
<b>After Hours Opening Fee</b>		
Opening Fee	250.00	300.00
Booth operation costs – per hour (plus any additional machine fees)	50.00	60.00
<b>Middlemarch Transfer Station</b>		
<b>Small Vehicle Charges</b>		
<i>General Solid Waste</i>		
Refuse bag	2.00	2.00
Cars	12.00	13.00
Station wagons	20.00	22.00
Cars and single axle trailers, vans and utes	30.00	33.00
Vehicle bodies	45.00	50.00
Cover	Free	5.00
Cleanfill	n/a	12.00
Demolition (excluding wood and steel)	12.00	15.00
Car tyres – each	2.50	2.50
<b>Recycle and Vegetation (50% of load)</b>		
Cars	6.00	7.00
Station wagons	10.00	11.00
Cars and single axle trailers, vans and utes	15.00	17.00
<b>Large Vehicle Charges</b>		
General solid waste (minimum \$50.00) (maximum load 4 cubic metres)	$m^3$	$m^3$
	45.00	50.00

	2007/08	2008/09
<b>WASTE</b>		
<b>Recycle and Vegetation</b>		
(50% of load) (minimum \$25.00)	20.00	25.00
Cover (clay, sand, soil)	Free	5.00
Cleanfill (minimum \$20.00)	n/a	20.00
Demolition (excl wood and steel) (minimum \$50.00)	12.00	50.00
<b>Sawyers Bay Community Landfill</b>		
<b>Small Vehicle Charges</b>		
<i>General solid waste</i>		
Refuse bag	2.00	2.00
Car	12.00	13.00
Station wagons	20.00	22.00
Cars and single axle trailers, vans and utes	30.00	33.00
Vehicle bodies	45.00	50.00
Cover (clay, sand, soil)	Free	5.00
Cleanfill	10.00	12.00
Demolition (excl wood and steel)	12.00	15.00
Car tyres – each	2.50	2.50
<b>Recycle and Vegetation (50% of load)</b>		
Cars	6.00	7.00
Station wagons	10.00	11.00
Cars and single axle trailers, vans and utes	15.00	17.00
<b>Large Vehicle Charges</b>		
General solid waste (minimum \$45.00)	$m^3$	$m^3$
	45.00	50.00
Recycle and vegetation (50% of load) (minimum \$20.00)	20.00	25.00
Cover (clay, sand, soil)	Free	5.00
Cleanfill (minimum \$35.00)	30.00	35.00
Demolition (excluding wood and steel) (minimum \$50.00)	30.00	50.00

	2007/08	2008/09
<b>WASTE</b>		
<b>Waikouaiti Community Landfill</b>		
<b>Small Vehicle Charges</b>		
<i>General solid waste</i>		
Refuse bag	2.00	2.00
Car	12.00	13.00
Station wagons	20.00	22.00
Cars and single axle trailers, vans and utes	30.00	33.00
Vehicle bodies	45.00	50.00
Cover (clay, sand, soil)	Free	5.00
Cleanfill	10.00	12.00
Demolition (excluding wood and steel)	12.00	15.00
Car tyres – each	2.50	2.50
<b>Recycle and vegetation (50% of load)</b>		
Cars	6.00	7.00
Station wagons	10.00	11.00
Cars and single axle trailers, vans and utes	15.00	17.00
<b>Large vehicle charges</b>		
General solid waste (minimum \$45.00)	45.00	50.00
<b>Recycle and vegetation</b>		
(50% of load) (minimum \$25.00)	20.00	25.00
Cover (clay, sand, soil)	Free	5.00
Cleanfill (minimum \$20.00)	Free	20.00
Demolition (excluding wood and steel) (minimum \$30.00)	30.00	50.00
<b>Cover</b>		
Cover is clay, sand and soil, which is free of contaminants and other deleterious matter.		
<b>Cleanfill</b>		
Cleanfill is a natural material such as clay, soil and rock and other such materials as concrete, brick or demolition products which are free of combustible or organic materials and are therefore not subject to biological or chemical breakdown.		

	2007/08	2008/09
<b>WASTE</b>		
<b>Demolition (excluding wood and steel)</b>		
Demolition is concrete, bricks, roading material, concrete pipes and earthenware pipes. The maximum size of demolition material is one metre in any direction. Material is to be clean, no asbestos, no rubbish, no individual steel pieces included and contain less than 10% organic material (eg vegetation, wood). Reinforcing steel protruding from concrete must be less than 500mm in length.		
<b>Refuse Collection</b>		
All Council provided refuse collection service is 'polluter pays' with the authorised bags being available at a number of outlets throughout the city including supermarkets and dairies. The authorised bags are also available from Council Customer Service Agencies at \$1.65 for 65 litre bags (up from \$1.50) and \$1.35 for 40 litre bags (up from \$1.20).		
<b>WATER</b>		
<b>Installation of New Services</b>		
Charges for the installation of new services are determined on a case-by-case basis and are provided as a fixed price quote to applicants. Alternatively, customers can elect to undertake this work themselves at their own risk by engaging a Council Approved Water Supply Connection Installer. That installer will do all work apart from making the connection to the live water main, which will be undertaken by Council staff. A fee for making the connection will be charged.		
Annual supply charge (meter rental)	142.72	
20mm nominal diameter		95.05
25mm nominal diameter		110.17
30mm nominal diameter		122.32
40mm nominal diameter		148.87
50mm nominal diameter		351.71
80mm nominal diameter		452.84
100mm nominal diameter		472.53
150mm nominal diameter		707.99
300mm nominal diameter		905.66
Re-connection Fee	270.00	280.00
Special Reading Fee	28.13	28.13
<b>Fire Protection Water</b>		
Supply Charge	96.00	105.00
(This charge applies in respect of each separately used or inhabited part of a residential property or building that receives a fire-protection service and is not charged the fire protection targeted rate.)		

	2007/08	2008/09
<b>WATER</b>		
<i>Central Water Scheme Tariff for water sold by meter</i>		
Treated water per cubic metre	82.6¢	113.1 ¢
Frost Plug Installation (per plug)	20.00	21.00
Bulk Raw Water Tariff to: Merton, Rocklands, Hindon, and individual farm supplies (per cubic metre)	9.68¢	6.93 ¢
Rural Water Schemes have differing capital and connection charges—please contact the Water and Waste Services Department for further information.		

## COUNCIL GRANTS

	2008/09 Budget \$'000	Review Date
<b>Civic Partnership Grants</b>		
Dunedin Night Shelter Trust	10.3	2009/10
Citizens Advice Bureau	22.6	2010/11
City of Dunedin Arts Awards	16.8	2010/11
Neighbourhood Support	16.8	2010/11
NZ Academy of Sport	30.9	2010/11
Southern Sinfonia	67.3	2010/11
Sports Hall of Fame	33.4	2010/11
St Kilda Brass Band	10.0	2010/11
Victim Support	11.1	2010/11
Orokonui Eco-Sanctuary	85.0	2013/14
Age on the Go	11.1	Annual Review
City of Dunedin Choir	5.6	Annual Review
Dunedin Multi Ethnic Council	7.5	Annual Review
Garden Guide	8.0	Annual Review
Keep Dunedin Beautiful – Murals	4.0	Annual Review
Otago SPCA	13.4	Annual Review
Rail Corridor Trust	2.3	Annual Review
Really Authentic Gilbert & Sullivan Performance Trust	10.0	Annual Review
Salmon Smolt Release	10.9	Annual Review
Youth Expo	6.0	Annual Review
Basketball Otago	24.0	One-off
Keep Dunedin Beautiful – Hanging Baskets	20.5	One-off
Mayfair Theatre	25.0	One-off
Otago Tennis Association	27.0	One-off
Port Chalmers Museum	7.5	One-off
<b>Community Asset Service Level Agreements (Previously in Civic Grants)</b>		
Otago Art Society	14.5	2010/11
Fortune Theatre	46.3	2010/11
Olveston	39.9	2010/11
Regent Theatre	55.4	2010/11
Community House	59.1	2010/11
Dunedin Council of Social Services	39.8	2010/11
Otago Surf Lifesaving Association	77.2	2010/11
Abbeyfield Development	11.8	2015/16
<b>Total Civic Grants Expenditure</b>	<b>831.0</b>	

	2008 /09 Budget \$'000	Review Date
<b>Events Grants</b>		
Southern Sinfonia (new event)	10.0	2009/10
City of Dunedin Pipe Band	15.0	2009/10
Dunedin ID Fashion Award	52.0	Annual Review
Festival of the Plains	7.5	Annual Review
Fringe Festival	30.0	Annual Review
Go Otago	7.5	Annual Review
International Science Festival	55.0	Annual Review
Maori New Year	10.0	Annual Review
Mid Winter Celebrations Trust	15.0	Annual Review
Otago Festival of Speed	20.0	Annual Review
Otago Festival of the Arts	50.0	Annual Review
Otago Rally	25.0	Annual Review
Rhododendron Festival	25.0	Annual Review
Santa Parade	50.4	Annual Review
Southern Sinfonia Proms	10.0	Annual Review
Queen of the Heather	5.0	One-off
<b>Total Events Grants Expenditure</b>	<b>387.4</b>	
<b>Economic Development Grants</b>		
Designer Saturday	20.0	2008/09
<b>Total Economic Development Grants Expenditure</b>	<b>20.0</b>	