

4 GENERAL

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REVENUE AND FINANCING POLICY – FUNDING SCHEDULE

Activity	Rates Revenue %	Other Revenue %
<i>Economic Development and City Promotion</i>		
Economic Development	95	5
Tourism Dunedin	100	0
Marketing and Communications	95	5
Dunedin Centre	50	50
Investment and Miscellaneous Property	0	100
Stadium	100	0
Visitor Centre	50	50
<i>Transport Network</i>		
Transportation Planning	95	5
Roading	50	50
Citipark/Parking Enforcement	0	100
<i>Personal Safety</i>		
Health, Dangerous Goods and Liquor Licensing	65	35
Environmental Audit Services	0	100
Animal Control	30	70
Building Control	40	60
Civil Defence and Rural Fires	100	0
<i>Public Health</i>		
Water Supply	80	20
Wastewater	95	5
Stormwater Reticulation	100	0
Solid Waste – Land Fills (including Gas Collection and Post Closure Costs)	16	84
Solid Waste – Waste Minimisation	100	0
Solid Waste – Recycling/Kerbside	100	0
Solid Waste – Refuse and Litter Collection	20	80
Solid Waste – Resource Recovery and Waste Management	100	0
<i>City Planning and Urban Design</i>		
District Planning	100	0
Resource Consents	75	25
Architecture and Urban Design	100	0
<i>Community Development and Support</i>		
Community Development (including halls)	100	0
Community Housing	0	100
Cemeteries and Crematorium	31	69
Community and Recreation Policy	100	0
Civic Leadership	100	0
<i>Museums, Libraries and Art Gallery</i>		
Museums	89	11

Activity	Rates Revenue %	Other Revenue %
Libraries	93	7
Otago Museum	100	0
<i>Sport, Recreation and Leisure</i>		
Aquatic Services	52	48
Botanic Garden	98	2
Parks and Reserves	93	7
Recreation Policy	100	0

FEES AND CHARGES

Note: The fees and charges listed were correct at the time of going to print. The Council reserves the right to alter fees and charges during the year. Any changes will be publicly notified. All fees and charges are GST inclusive unless otherwise stated.

	2006/07	2007/08
AQUATIC SERVICES		
Moana Pool		
Casual Rates		
Adults	4.70	4.80
Beneficiary/Senior	2.60	2.70
Child	2.10	2.20
Family	10.50	10.80
Toddler-time	3.00	3.10
Spectator	1.00	1.00
Gym (includes swim)		
Adult	10.00	10.30
Beneficiary/Senior	7.50	7.70
Child	5.00	5.20
Sunbed (includes swim)		
Adult	7.90	8.10
Beneficiary/Senior	5.20	5.40
Child	5.20	5.40
Aquafitness		
Adult	6.30	6.50
Beneficiary/Senior	5.20	5.40
Child	5.20	5.40
Aqua Moves 60 + years	3.00	3.10
School Groups		
Per head per 30 minutes	1.00	1.00
Per head per 1 hour or more	1.50	1.50
Concession Tickets		
<i>Adult</i>		
Swim (12)	47.20	49.00
Swim (30)	105.00	108.00
Swim (60)	189.00	195.00
Swim (90)	267.90	276.00
Sunbed (12)	63.00	65.00
Circuit Gym (12)	105.00	108.00
Circuit Gym (30)	240.00	247.00
Aquafitness (12)	63.00	65.00
Aquafitness (30)	123.00	127.00
<i>Beneficiary/Senior</i>		
Swim (12)	26.20	27.00

	2006/07	2007/08
AQUATIC SERVICES		
Swim (30)	64.00	66.00
Swim (60)	118.10	122.00
Swim (90)	168.00	173.00
Sunbed (12)	52.50	54.00
Circuit Gym (12)	70.00	72.00
Circuit Gym (30)	175.00	180.00
Aquafitness (12)	47.20	49.00
Aquafitness (30)	85.00	88.00
<i>Child*</i>		
Swim (12)	21.00	22.00
Swim (30)	50.40	52.00
Swim (60)	94.50	97.00
Swim (90)	132.30	136.00
Sunbed (12)	52.50	54.00
Circuit Gym (12)	50.00	52.00
Circuit Gym (30)	135.00	139.00
Aquafitness (12)	47.20	49.00
Aquafitness (30)	85.00	88.00
Membership		
<i>Adult (swim and gym)</i>		
3 Month Membership	170.00	175.00
6 Month Membership	335.00	345.00
12 Month Membership	600.00	618.00
<i>Beneficiary/Senior (swim and gym)</i>		
3 Month Membership	150.00	155.00
6 Month Membership	230.00	237.00
12 Month Membership	360.00	370.00
<i>Child (swim and gym)</i>		
3 Month Membership	135.00	139.00
6 Month Membership	145.00	150.00
12 Month Membership	275.00	283.00
<i>Adult (swim only)</i>		
6 Month Membership	189.00	195.00
12 Month Membership	294.00	303.00
<i>Beneficiary/Senior (swim only)</i>		
6 Month Membership	126.00	130.00
12 Month Membership	189.00	195.00
<i>Child (swim only)</i>		
6 Month Membership	94.50	97.00
12 Month Membership	151.20	156.00

	2006/07	2007/08
AQUATIC SERVICES		
<i>Adult Aqua Fitness</i>		
6 Month Membership	236.50	244.00
12 Month Membership	420.00	433.00
<i>Beneficiary/Senior Aqua Fitness</i>		
6 Month Membership	162.70	168.00
12 Month Membership	252.00	260.00
Swim Apparel Hire		
Swim togs (+ \$20.00 deposit)	5.20	5.40
Towel (+ \$20.00 deposit)	5.20	5.40
Arm Bands (+ \$20.00 deposit)	2.00	2.10
Pool Hire (per hour)		
Schools	100.00	103.00
Meeting Room (Pool side)		
Per hour	15.00	16.00
All Day Hire	75.00	77.00
Meeting Room (Corner)		
Per Hour	15.00	30.00
All Day Hire	75.00	150.00
Gym (includes instructor)		
Private Group (per hour)	60.00	62.00
School Group (per hour)	40.00	42.00
Hydro Slide (includes swim)		
Adult	8.90	9.00
Beneficiary/Senior	6.30	6.50
Child	5.20	5.50
Family	26.20	25.00
School	4.60	4.70
Group Concession for Adult (Hydro Slide)		
Per person (plus pool entry)	3.70	3.80
Group Concession for Children (Hydro Slide)		
Per person (plus pool entry)	3.10	3.20
<i>*Note: A child is recognised as anyone who has not left secondary school.</i>		
Swimsation Lessons		
Babies/Preschoolers (\$5 per lesson x 10 weeks)	50.00	52.00
School age children (\$11 per lesson x 10 weeks)	110.00	120.00
Swimsation Lessons for Schools		
30 minute lesson for 10 or more children – per child	3.00	3.20
30 minute lesson for 9 or less children – per child	6.00	5.40

	2006/07	2007/08
AQUATIC SERVICES		
20 minute lesson for 5 or more children – per child	4.00	3.60
Other prices for Moana Pool		
Kayaks (plus pool entry)	2.00	2.10
Kayaks – group hire (plus pool entry)	-	10.00
Lane main pool (plus pool entry)	12.50	13.00
Lanes Dive/Lap pool (plus pool entry)	12.50	13.00
Half main pool	100.00	103.00
Whole main pool	200.00	206.00
Learners' pool	45.00	47.00
Old dive pool	30.00	31.00
Dive/lap pool	100.00	103.00
BBQ (Per Hour)	15.00	15.00
BBQ (Per Day)	50.00	52.00
Birthday Parties Meeting room \$10.00 per hour + swim and slide \$4.80 (child), \$6.50 (adult), per person – Birthday Child Free		
Aqua Class	100.00	103.00
Leisure pool	300.00	309.00
Whole Complex (per hour)	1700.00	1750.00
Holiday Programmes Fun Swim - Adult	2.60	2.70
Holiday Programmes Swim and Slide - Adult	6.30	6.50
Holiday Programmes Fun Swim - Child	1.50	1.50
Holiday Programmes Swim and Slide - Child	4.60	4.70
Mosgiel Pool		
Adult	3.10	3.20
Beneficiary/Senior	2.60	2.70
Child	2.10	2.20
Pre-school swim	1.00	1.00
Schools per pupil	0.70	0.70
Season Tickets		
Adult	126.00	130.00
Beneficiary/Senior	84.00	87.00
Child	84.00	87.00
Family	210.00	216.00
Each extra child	15.70	16.00
Concession Tickets		
Adult 12 swim	31.50	32.00
Beneficiary/Senior 12 swim	26.00	27.00

	2006/07	2007/08
AQUATIC SERVICES		
Child 12 swim	21.00	22.00
Pre-school 12 swim	10.50	11.00
Pool Hire (per hour)	80.00	82.00
Port Chalmers		
Adult	3.10	3.20
Beneficiary/Senior	2.10	2.20
Child	2.10	2.20
Pre-school	1.00	1.00
Season Tickets		
Adult	110.00	114.00
Beneficiary/Senior	57.50	59.00
Child	57.50	59.00
Family	157.50	162.00
Each extra child	15.70	16.00
Concession Tickets		
Adult 12 swim	31.50	32.00
Beneficiary/Senior 12 swim	21.00	22.00
Child 12 swim	21.00	22.00
Pre-school 12 swim	10.50	11.00
Pool Hire (per hour)	80.00	82.00
St Clair Hot Salt Water Pool		
Adult	4.60	4.70
Beneficiary/Senior	2.60	2.70
Child	2.10	2.20
Pre-school	1.00	1.00
Family	10.50	11.00
Concession Tickets		
Adult 12 swim	50.40	52.00
Beneficiary/Senior 12 swim	26.20	27.00
Child 12 swim	21.00	22.00
Pre-school 12 swim	10.50	11.00
Season Passes		
Adult	141.70	146.00
Beneficiary/Senior	65.60	68.00
Child	52.50	54.00
Family	283.50	292.00
Each extra child	15.70	16.00
Pool hire with pool after hours (negotiable)	100.00	103.00
Facility hire no pool	100.00	103.00
All Pool Passes (12 month)		
Adult	299.00	320.00
Beneficiary/Senior	194.00	210.00
Child	156.20	170.00

	2006/07	2007/08
BOTANIC GARDEN CENTRE		
Hourly Rates Up to Four Hours		
Either Hall	16.00	18.00
Hourly Rates After Four Hours		
Either Hall	10.00	11.00
<i>The first four hours of hire are always charged at the higher rate.</i>		
CEMETERIES		
Allanton, Andersons Bay, Green Park, Portobello, Broad Bay, Macandrew Bay, Northern, Southern, Green Island, Port Chalmers, West Taieri, East Taieri and Waikouaiti		
Adults		
Burial Rights	1065.00	1172.00
Burial Rights (Roman Catholic)	795.00	875.00
Sisters—(Andersons Bay only)		
Interments	790.00	869.00
Service Fee	430.00	473.00
Exhumation	1405.00	1546.00
Children Under 10 Years		
Burial Rights (Green Park and East Taieri)	535.00	589.00
Interments	520.00	572.00
Exhumation: Infants	950.00	1045.00
Hindon, Otokia, Waitati, Middlemarch and Purakanui		
Adults		
Burial Rights	360.00	396.00
Interments	790.00	869.00
Service Fee	360.00	396.00
Exhumation	1405.00	1546.00
Children Under 10 Years		
Interments	520.00	572.00
Exhumation: Infants	950.00	1045.00
All Cemeteries		
Monumental Permit	40.00	44.00
Crematorium Service		
Crematorium Fee	455.00	501.00
Saturday	545.00	600.00
Children Under 10 years	80.00	88.00
Saturday	110.00	121.00
Babies Under 48 Hours	15.00	17.00

	2006/07	2007/08
CEMETERIES		
Pathology Department Remains	285.00	314.00
Chapel Hire		
Weekdays	85.00	94.00
Saturdays and Holidays	125.00	138.00
Post-Cremation Services		
Inter in Family Plot	80.00	88.00
Ash Beam Purchase	125.00	138.00
Ash Beam Purchase – West Taieri and Waikouaiti (includes Metal Flower Container)	165.00	182.00
Inter in Ash Beam Plot	80.00	88.00
Quarter Plot Purchase	255.00	281.00
Inter in Quarter Plot	80.00	88.00
Ash Disinterment Fee	95.00	105.00
Service Fee for Ash Burials	110.00	121.00
Inter in Soldiers Plot	80.00	88.00
Scatter Ashes in Court of Reflections	125.00	138.00
Placement of Plaque in Court of Reflections		50.00
Scatter (General)	40.00	44.00
Columbarium Wall		
Price Per Niche	105.00	116.00
Placement of Ashes	90.00	99.00
Entry Book of Remembrance (per line)	45.00	50.00
Genealogical Research		
Up to three names (per name)	2.50	3.00
Four names or more (per name)	3.50	4.00
Computer Print-outs	5.50	6.00

	2006/07	2007/08
CITY PLANNING		
<i>Section 36 of the Resource Management Act 1991 enables Council to charge additional fees to recover actual and reasonable costs in cases where the fixed fee is inadequate. Applications that exceed standard processing times may be subject to additional charges at the rates and disbursements set out in the following schedules. These rates apply regardless of whether the Handling Officer is a staff member or a professional consultant contracted by the Council.</i>	200.00	210.00
Fees for Land Use Planning Activities	350.00	368.00
Non-notified land use consents	500.00	525.00
Category A	700.00	735.00
Extension of time for land use consents (Section 125(1)(b))	200.00 fixed fee	210.00 fixed fee
Change or cancellation of conditions of land use consents (Section 127(1)(b))	300.00 fixed fee	315.00 fixed fee
Objections to decisions of land use consents (Section 357)	No charge	No charge
Certificates of compliance (Section 139)	300.00 fixed fee	315.00 fixed fee
Outline plan of works (Section 176A)	400.00 fixed fee	420.00 fixed fee
Existing use certificate (Section 139A)	n/a	400.00 fixed fee
Preparation of consent notices, certificates, bonds, partial or full release/discharge of bonds or covenants, revocation of easements	Cost	Cost
Certified copy of Council resolution	100.00 fixed fee	105.00 fixed fee

	2006/07	2007/08
CITY PLANNING		
Notified land use consents		
Notified land use consents (deposit and additional charges)	2,000.00	2,000.00
Limited notified land use consents		
Limited notified land use consents (deposit and additional charges)	2,000.00	2,000.00
Designations/Heritage Orders/Plan Changes		
Plan changes (privately initiated) (deposit and additional charges)	10,000.00	10,000.00
Heritage order applications (deposit and additional charges)	2,000.00	2,000.00
Notice of requirement for designations (Section 168) (deposit and additional charges)	2,000.00	2,000.00
Minor modifications (Section 181 (2))	200.00 fixed fee	210.00 fixed fee
Notified modifications (Section 181 (3)) (deposit and additional charges)	2,000.00	2,000.00
Uplifting designations	No charge	No charge
Purchase of District Plan	300.00 fixed fee	300.00 fixed fee
Planning—Other Legislation		
Planning certificates for the sale of liquor	100.00 fixed fee	105.00 fixed fee
Licensed Motor Vehicle Dealers Certificate	80.00	Legislation removed
Exemption from legal road frontage (Section 321 Local Government Act 1974) (including preparation and sealing)	100.00 fixed fee	Legislation removed
Cancellation of building line restriction (Section 327A Local Government Act 1974)	100.00 fixed fee	105.00 fixed fee
Overseas Investment Commission Certificate		
One-two sites (fixed fee)	100.00	105.00
Three-five sites (fixed fee)	150.00	158.00
Six or more sites (fixed fee)	300.00	315.00

	2006/07	2007/08
CITY PLANNING		
Categories of Fees for Non-Notified Land Use Consents		
Category A		
Removal or modification of significant, notable, or scheduled trees Temporary signs Murals Painting of buildings that are located in the townscape, or heritage precincts, or scheduled buildings. Modifying or replacing doors or windows (only) of buildings located in townscape, or heritage precincts or scheduled buildings. Consents required for activities under Rule 16.6 (Interim Rule for Areas of Significant Conservation Value).		
Category B		
Decks Pergolas Carports not requiring comments from Transportation Planning		
Category C		
Accessory buildings except those covered by Category D. Dwelling alteration creating a very minor breach of the yard or height plane angle.		
Category D		
Retaining walls Signs that exceed the maximum size permitted in the zone or are located in a townscape or heritage precinct or are located on scheduled buildings. Accessory buildings located in the Rural, Rural Residential, Landscape Management Area and Urban Landscape Conservation Areas.		
Category E		
All non-notified resource consent applications not provided for by other categories will be charged at the Category E fixed fee rate.		
Fees for Subdivision Activities		
Non-notified subdivision consents		
Category A	No charge	No charge
Category B (fixed fee)	500.00	525.00
Category C (fixed fee)	900.00	945.00
Section 226 application including certification	300.00 fixed fee	315.00 fixed fee
Sealing, certification fee for survey plans (except 224(c)) (per certificate)	60.00 fixed fee	63.00 fixed fee

	2006/07	2007/08
CITY PLANNING		
Compliance of survey plan (Section 224(c))	100.00 fixed fee	105.00 fixed fee
Combined 223 and 224(c) application	120.00 fixed fee	126.00 fixed fee
Objections to decisions of subdivision consents (Section 357)	No charge	No charge
Extension of time for subdivision consents (Section 125(1)(b))	200.00 fixed fee	210.00 fixed fee
Change or cancellation of conditions of subdivision consents (Section 127(1)(b))	300.00 fixed fee	315.00 fixed fee
Preparation of consent notices, certificates, bonds, partial or full release/discharge of bonds or covenants, revocation of easements	Cost	Cost
Certified copy of Council resolution	100.00 fixed fee	105.00 fixed fee
Notified subdivision consents		
Notified subdivision consents (deposit and additional charges)	2,000.00	2,000.00
Limited Notified subdivision consents		
Limited notified subdivision consents (deposit and additional charges)	2,000.00	2,000.00
Planning—Other legislation		
Exemption from legal road frontage (Section 321 Local Government Act 1974) (including preparation and sealing)	100.00 fixed fee	Legislation removed
Right of way (Section 348 Local Government Act 1974) (includes processing of application and sealing)	200.00 fixed fee	210.00 fixed fee
Cancellation of building line restriction (Section 327A Local Government Act 1974)	100.00 fixed fee	105.00 fixed fee
Categories of Fees for Non-Notified Subdivision Consents		
Category A		
No subdivision consent applications identified.		

	2006/07	2007/08
CITY PLANNING		
Category B		
Applications for subdivision consent that are limited to: adjusting the boundaries of existing allotments where the resultant allotments comply with minimum allotment sizes; the creation of one additional allotment that complies with minimum allotment sizes and performance standards, amending existing cross lease or unit title plan subdivisions to legalise additional building work on one allotment, flat or unit; or the lease of allotments for more than 20 years.		
Category C		
All non-notified subdivision applications not provided for in Categories A and B above will be charged at the Category C fixed fee rate. Where an activity is specified in those categories listed above, the City Planning Section reserves the ability to lower the fees to equate to a different category where the scale and complexity of the application can be estimated as costing less.		
Rates and Disbursements for Land Use and Subdivision Activities		
Processing of notified land use and subdivision applications and any additional charges applying to any other planning application listed above will be charged at the following rates:		
Processing Costs		
Senior Planners	120.00	126.00
Planners	90.00	95.00
Graduate Planners	75.00	79.00
Administrative Officers	55.00	58.00
Disbursements		
Postage	Cost	Cost
Photocopying (per A4 copy)	Cost	Cost
Public notices	Cost	Cost
Site signs	Cost	Cost
Site inspections	Cost	Cost
Vehicle usage (calculated on time basis)	17¢ per min	18¢ per min
Consultants/legal advice	Cost	Cost
Commissioning specialist reports	Cost	Cost
Hearing Costs		
For all applications involving elected members' attendance at hearings for commercial applicants (GST registered only)		
Hearings over 3 hours	580.00 per day	580.00 per day

	2006/07	2007/08
CITY PLANNING		
Hearing up to 3 hours	293.00	293.00
Staff attendance at hearings – Cost of one staff member attending hearing (charged at hourly rates above)		
Pre-hearing Meetings		
Staff attendance at hearings – Cost of one staff member attending hearing (charged at hourly rates above)		
Consent Monitoring		
Resource Consent monitoring fees	90.00	90.00
State of the Environment monitoring fee	90.00	90.00
Fees set by the Resource Management (Infringement Offences) Regulations 1999 adopted in 2000/01		
Contravention of Section 9 (restrictions of use of land)	300.00	300.00
Contravention of an abatement notice (other than a notice under Section 322(1)(c))	750.00	750.00
Contravention of Section 22 (failure to provide certain information to an Enforcement Officer)	300.00	300.00
COMMUNITY ART GALLERY		
A \$100 bond is required by all tenants prior to picking up the key.		
Community Groups (non-commercial/display only)	105.00 per week	105.00 per week
Community Groups (non-commercial/sell products)	210.00 per week	210.00 per week
Commercial Organisations (display purposes only)	315.00 per week	315.00 per week
Commercial Organisations (commercial venture/selling)	525.00 per week	525.00 per week
Electricity (metered) per 2 hrs	2.00	2.00
COMMUNITY HOUSING		
Bedsit	62.00	72.00
Single (partitioned flat)	64.00	74.00
Single (separate flat)	68.00	78.00
Double (partitioned flat)	96.00	106.00
Double (separate flat)	100.00	110.00
2 Bedroom	125.00	135.00

	2006/07	2007/08
DEVELOPMENT SERVICES		
Animal Control Charges		
Dog Registration Fees		
Non-working Dogs	68.00	70.00
Working Dogs (1st dog)	68.00	70.00
Working Dogs (2nd dog)	15.00	17.00
Working Dogs (3rd and subsequent dogs)	15.00	17.00
Selected Owner Policy	38.00	40.00
Special Aid Dog - <i>Previously known as Seeing Eye Dog</i>	10.00	15.00
Late Fee Penalty	34.00	35.00
Rebate for Neutering/Spaying	5.00	5.00
Permit to keep more than one dog	45.00	75.00
Permit Renewal	14.00	0.00
Microchip Implanting	25.00	25.00
Dangerous Dogs	102.00	105.00
Replacement Tag	5.00	5.00
Dog Impounding Charges		
First Impounding	60.00	60.00
Second Impounding	90.00	90.00
Third and Subsequent Impounding	110.00	110.00
After Hours Impounding	90.00	90.00
Sustenance Per Day	9.00	10.00
Advertisement	5.80	5.80
Notification	3.40	4.00
Stock Impounding Charges		
<i>Horses, Asses, Mules, Cattle and Deer</i>		
First Impounding	35.00	35.00
Second Impounding	58.00	58.00
Third Impounding	85.00	85.00

	2006/07	2007/08
DEVELOPMENT SERVICES		
<i>Sheep, Goats and Pigs</i>		
First Impounding	7.00	7.00
Second Impounding	14.00	14.00
Third Impounding	21.00	21.00
<i>Sustenance Per Day</i>		
Horses, Cattle, Deer	7.00	7.00
Pigs	3.50	3.50
Sheep and Goats	2.30	2.30
<i>Droving Charges–Vehicles per km</i>		
(Minimum charge of \$5.65)	1.50	1.50
Staff Cost (per hour)	45.00	45.00
<i>Stock Control on State Highways</i>		
Hourly rate (including standby allowance)	45.00	45.00
Vehicle charge per km	1.50	1.50
Penal rates for Statutory Holidays and Overtime.		
<i>Infringement Offences and Fees set by Statute</i>		
Wilful obstruction of Dog Control Officer or ranger (sec 18)	750.00	750.00
Failure or refusal to supply information or wilfully providing false particulars (sec 19(2))	750.00	750.00
Failure to supply information or wilfully providing false particulars about dog (sec 19A(2))	750.00	750.00
Failure to comply with any bylaw authorised by the section 20(5)	300.00	300.00
Failure to comply with effects of disqualification authorised by the (section 28(5))	750.00	750.00
Failure to comply with effects of classification of dog as dangerous dog sec 32(2))	300.00	300.00

	2006/07	2007/08
DEVELOPMENT SERVICES		
Fraudulent sale or transfer of dangerous dog (sec 32(4))	500.00	500.00
Failure to comply with effects of classification of dog as menacing dog (sec 33E(2))	300.00	300.00
Failure to implant microchip transponder in dog (sec 36A(6))	300.00	300.00
False statement relating to registration (sec 41)	750.00	750.00
Failure to register dog (sec 42)	300.00	300.00
Fraudulent procurement or attempt to procure replacement registration label or disc (sec 46(4))	500.00	500.00
Failure to advise change of dog ownership (sec 48 (3))	100.00	100.00
Failure to advise change of address (sec 49 (4))	100.00	100.00
Removal, swapping or counterfeiting of registration label or disc (sec 51 (1))	500.00	500.00
Failure to keep dog controlled or confined (sec 52A)	200.00	200.00
Failure to keep dog under control (sec 53(1))	200.00	200.00
Failure to provide proper care and attention, to supply proper and sufficient food, water, and shelter, and to provide adequate exercise (sec 54 (2))	300.00	300.00
Failure to carry leash in public (sec 54A)	100.00	100.00
Allowing dog known to be dangerous to be at large unmuzzled or unleashed (sec 62(4))	300.00	300.00

	2006/07	2007/08
DEVELOPMENT SERVICES		
Environmental Health Charges		
Licence Fees (Annual)		
Camping Grounds	286.00	300.00
Licensed Premises Transfer Fee	70.00	73.00
Food Premises		
Opening Fee	136.00	140.00
Class 1		
A	210.00	221.00
B	306.00	322.00
C		422.00
D	402.00	522.00
Class 2		
A	233.00	245.00
B	329.00	345.00
C		446.00
D	425.00	546.00
Class 3		
A	288.00	302.00
B	384.00	403.00
C		504.00
D	480.00	604.00
Class 4		
A	403.00	423.00
B	499.00	524.00
C		625.00
D	595.00	725.00
Class 5		
A	552.00	580.00
B	648.00	680.00
C		781.00
D	744.00	881.00
Class 6* (Farmers Market)	552.00	580.00
Unregistered eating houses	190.00	200.00

	2006/07	2007/08
DEVELOPMENT SERVICES		
Hairdressers' Salons	147.00	154.00
Offensive Trades	349.00	367.00
Funeral Directors	207.00	218.00
Hawkers	123.00	129.00
Mobile Shops (Food)		
A	336.00	353.00
B	432.00	454.00
C		555.00
D	528.00	655.00
Mobile Shops (Non-Food)	164.00	172.00
Food Festival Stall (per stall)	15.00	15.00
Street Stalls (permanent) per annum	6,500.00	6,500.00
Premises Re-inspection Fee		
First re-inspection	free	Free
Second re-inspection	0.00	0.00
Third re-inspection	0.00	0.00
Additional re-inspections	96.00	100.00
Other Charges		
Skateboard infringement fine	50.00	50.00
Noise consultancy and survey work fee (per hour)	131.00	138.00
Excessive noise equipment seizure fine	55.00	55.00
Seized equipment storage fee (per working day)	25.00	25.00
Auditing of Food Safety Programmes (per hour)	90.00	95.00
Processing Applications/Variations for Exemption of the Food Hygiene Regulations 1994		
<i>Note: These fees are set by statute.</i>		
Normal working hours (per hour)	73.00	73.00
Outside normal working hours (per hour)	110.00	110.00

	2006/07	2007/08
DEVELOPMENT SERVICES		
Statutory Holidays (per hour)	146.00	146.00
Mileage (over 40km) (per km)	62c	62c
Monitoring under the Resource Management (Infringement Offences) Regulations 1999		
<i>Note: These fees are set by statute.</i>		
Contravention of an excessive noise direction under Section 327	500.00	500.00
Contravention of an abatement notice for an unreasonable noise under Section 322(1)(c)	750.00	750.00
Beautician, Tattooists and Skin Piercing Bylaw Annual Licensing Fees		
Secondary Business Activity (eg jewellers/beauty therapy services in conjunction with another activity)	47.00	47.00
Sole Business Activity (eg Beauty Therapist, Tattooist)	190.00	190.00
Building Control Charges		
Building Consent (Value)		
Up to 5,000	324.00	340.00
5,001 to 10,000	600.00	630.00
10,001 to 25,000	860.00	930.00
25,001 to 50,000	1,110.00	1,165.00
50,001 to 75,000	1,310.00	1,375.00
75,001 to 100,000	1,650.00	1,735.00
100,001 to 200,000	2,320.00	2,440.00
200,001 to 300,000	2,750.00	2,890.00
300,001 to 400,000	3,140.00	3,300.00
400,001 to 500,000	3,460.00	3,640.00

	2006/07	2007/08
DEVELOPMENT SERVICES		
<i>Note: Consents over \$500,000 are charged at the hourly rate plus administration and project information memorandum fees. The above fees contain separate elements for administration and technical review.</i>		
Change of use consideration (minimum fee/deposit) at \$94.50 per hour	80.00	84.00
Certificate of Acceptance (minimum fee/deposit) at \$94.50 per hour	170.00	178.00
BWOF Inspection Charge (minimum fee) + \$94.50 per hour thereafter	90.00	94.50
Advice of no WOF received	30.00	31.50
Request for more information	30.00	31.50
Hourly rate	90.00	94.50
Building warrant of fitness reminder fee	80.00	84.00
Building Compliance Certificates Sale of Liquor Act	80.00	84.00
Fire alarm protection system deposit/minimum fee	170.00	178.00
Code Compliance Certificate	80.00	84.00
Certificate of public use	80.00	84.00
Signs—Scaffolding	170.00	178.00
Space heaters	170.00	178.00
Pole Signs	170.00	178.00
Veranda signs	170.00	178.00
Demolition	170.00	178.00
Marquees	170.00	178.00
Amended plans (deposit only)	80.00	84.00

	2006/07	2007/08
DEVELOPMENT SERVICES		
Lapsed Consent per Inspection (deposit only) \$94.50 per hour thereafter	80.00	84.00
Compliance Investigation (deposit only) \$94.50 per hour thereafter	80.00	84.00
Consent exemption fee (deposit only)	80.00	84.00
Minor Replacement and Repairs Drainage	30.00	31.50
Certificate of Title (C/T)	10.00	10.00
Other Charges		
<i>Copies of Plans and Records</i>		
A1 and A2	12.00	12.00
A3 and A4	1.00	1.00
<i>Consent Lists</i>		
Per annum	200.00	250.00
Each	25.00	25.00
Request for Information/Property Searches		
<i>Note: There is a minimum charge of \$15.00 for any information requests plus disbursements. Charges reflect overnight service rates. Same day searches will be charged 50% more.</i>		
<i>Commercial</i>		
Commercial property information request	At Cost	At Cost
Hourly Rate	60.00	60.00
A1 and A2 copies	12.00	12.00
A3 and A4 plans or photocopies	1.00	1.00
<i>Residential</i>		
Residential pre-purchase search	52.00	52.00
Property Consent/CCC Report	30.00	30.00
Building construction details, alterations and additions	30.00	30.00

	2006/07	2007/08
DEVELOPMENT SERVICES		
Search historic paper file records	30.00	30.00
Drainage permit/consents search	30.00	30.00
Photocopies (each)	1.00	1.00
Faxing/postage (additional to minimum charge)	2.00	2.00
Requests for Plans by Tradesmen and Designers		
Search fee per request	15.00	15.00
Charge per plan copied—A3 and A4	1.00	1.00
A1 and A2	12.00	12.00
Student Discount—10% with ID		
Hazard Report	64.00	94.00
Private Foul and Stormwater Drain in Common		
Private foul and stormwater drain in common application	120.00	120.00
Plus each additional or joining party	50.00	50.00
Site Evaluation		
On site effluent disposal (per hour)	90.00	94.50
Sewer Connections		
General connection fee (deposit)	150.00	150.00
Seal Off	40.00	40.00
After Hours Building and Drainage Inspections		
Inspection	180.00	180.00
Liquor Licensing		
<i>Note: The following fees are set by the Sale of Liquor Amendment Regulations 2000.</i>		
On-Licence application/renewal	776.00	776.00
Variation of Conditions for On/Off/Club Licence	776.00	776.00

	2006/07	2007/08
DEVELOPMENT SERVICES		
Temporary Authority (Section 29(1)(c)) on/off/club	132.00	132.00
Off-Licence application/renewal (Section 29(1)(d))	776.00	776.00
BYO Endorsed On-Licence application/renewal	132.00	132.00
Caterer's Off-Licence Extension	132.00	132.00
Club Licence application/renewal (section 29(1)(f))	776.00	776.00
Special Licence application/renewal (section 29(1)(g))	63.00	63.00
Manager's Certificate (Section 29(1)(h))	132.00	132.00
Extract from Record/Register	23.00	23.00
Temporary Licence during repairs, etc (Section 29(1)(j))	132.00	132.00
Territorial Authority Consent application	55.00	55.00
DUNEDIN CENTRE		
<p>Hire of venues including the Dunedin Town Hall, Glenroy Auditorium, Fullwood Room and other meeting and function rooms by negotiation depending on the specific requirements of the hirer and nature of the event.</p> <p>Hire of audio visual, sound, lighting and other equipment by negotiation depending on the specific requirements of the hirer and nature of the event.</p> <p>Hire of technical support for conferences, functions and live performance by negotiation depending on the specific requirements of the hirer and nature of the event.</p> <p>Provision of other services for conferences, functions and live performance including security, secretarial services and telecommunications by negotiation depending on the specific requirements of the hirer and nature of the event.</p> <p>Provision of food and beverage services by negotiation depending on the specific requirements of the hirer and nature of the event. The Dunedin Centre's contracted catering service is the sole provider of food and beverage services within the complex.</p>		

	2006/07	2007/08
DUNEDIN PUBLIC ART GALLERY		
Admission	Free	Free
<p>Special Exhibition entry charges will vary depending on the exhibition.</p> <p>Group tours by arrangement, cost negotiable.</p> <p>Hire of conference and auditorium facilities by negotiation depending on the individual requirements of the hirer.</p> <p>Photographic reproduction charges schedule available at the Art Gallery.</p>		
KNOWLEDGE CENTRE		
Land Information Memorandum		
Residential	255.00	263.00
Commercial	305.00	314.00
Aerial Photography (counter)		
Black and White A4	2.00	4.00
Colour A4 or A3 (laser)	10.00	15.00
Colour A2 or A1	50.00	60.00
Website GIS Maps		
A4	n/a	5.00
A3	n/a	7.50
Other GIS services available – cost on application.		
Archives Reference Services		
The first half-hour of the Archivist's time is free thereafter \$50 per hour.		
Full details are provided in the DCC Reference Service Policy available from DCC Archives.		
LEASEHOLD CONSENT FEES (INVESTMENT PROPERTY PORTFOLIO)		
Standard consent	150.00	250.00
Consent in principle and endorsement	200.00	250.00
Urgent Consent (Consent required in less than 5 working days)	300.00	500.00
OTAGO SETTLERS MUSEUM		
Admission	Free	Free
Special exhibition entry charges will vary depending on the Exhibition.		
Archives		
Day Ticket	10.00	10.00

	2006/07	2007/08
OTAGO SETTLERS MUSEUM		
Research		
(Archivist's hourly charge)	50.00	50.00
Group tours by arrangement, cost negotiable. Hire of foyer by negotiation depending on the individual requirements of the hirer. Photograph reproduction charges schedule available at the Museum.		
PARKING SERVICES		
Off-Street Parking Fees (per hour)		
Great King St Building	1.60	1.60
Railway Station North	1.60	1.60
Railway Station South	1.60	1.60
Moray Place South Carpark	1.60	1.60
Dowling Street	1.60	1.60
Frederick Street	1.60	1.60
Filleul Street	1.60	1.60
YMCA	1.60	1.60
Off-Street Parking Fees (Lost card fee)		
Lost card fee – Moray Place car park building	40.00	
Off-Street Leased Parking Fees (per week)		
YMCA (Moray Place)	35.00	35.00
Great King Street	35.00	35.00
Dowling Street	30.00	30.00
Queens Gardens	30.00	30.00
Crawford Street	30.00	30.00
Filleul Street	25.00	25.00
York Place	25.00	25.00
Harrop Street	25.00	25.00
Thomas Burns	20.00	20.00
Station South	20.00	20.00
Station	15.00	15.00
PARKING SERVICES		
Lorne Street	15.00	15.00
Cameron Street	15.00	15.00

	2006/07	2007/08
PARKING SERVICES		
Off-Street Parking Flat Fee		
YMCA	5.00	
<i>Between 6.00pm and midnight at the YMCA parking building in Moray Place as required on a Friday and Saturday night and during the same period on other nights in the week when a show or event is taking place.</i>		
On-Street Parking Fees		
Construction Zones (per week/space)	48.00	48.00
Residents' Parking Permits	114.75	114.75
On-Street Meters/Pay and Display Machines (Per Hour)		
One hour (Maximum)	1.80	1.80
Two hours (Maximum)	1.50	1.50
Four hours (Maximum)	1.00	1.00
Twelve hours (Maximum)	.60	.60
Parking Enforcement Charges (per day)		
Permit	15.00	15.00
Road Closure application	25.00	25.00
Skips and Containers		
Skips		
Commercial use within CBD enforcement zone per space/day	15.00	15.00
Commercial use outside CBD enforcement zone on arterial roads per space/day	15.00	15.00
Commercial use monthly rate per space	225.00	225.00
Private use outside CBD enforcement zone on arterial roads per permit	15.00	15.00
Private use other areas per permit	15.00	15.00
Containers		
<i>Within CBD enforcement zone</i>		
20 foot container CBD per day	30.00	30.00

	2006/07	2007/08
PARKING SERVICES		
40 foot container CBD per day	60.00	60.00
<i>Commercial use outside CBD Enforcement zone</i>		
20 foot container per day	30.00	
40 foot container per day	60.00	60.00
<i>Commercial use outside CBD enforcement zone</i>		
Monthly rate	225.00	225.00
Private use outside CBD enforcement zone per permit	30.00	30.00
<i>Commercial use of footpaths</i>		
Signboards and display of goods	100.00	100.00
Renewable every five years.		
Table and chairs – per table, per annum	100.00	100.00
<i>Infringement Offences and Fees set by Statute</i>		
Parked at an expired meter	10.00– 57.00	10.00– 57.00
Parked in a Pay and Display area displaying an invalid receipt	10.00– 57.00	10.00– 57.00
Parked in a Pay and Display area in excess of maximum time	10.00– 57.00	10.00– 57.00
Parked in a Pay and Display area	10.00– 57.00	10.00– 57.00
Displaying an expired receipt	10.00 – 57.00	10.00 – 57.00
Failing to display a parking receipt	40.00	40.00
Parked in breach of a time limit	10.00 57.00	10.00– 57.00
Parked in excess of a maximum meter time	10.00– 57.00	10.00– 57.00
Parked within an intersection	60.00	60.00
Parked within 6m of an intersection	60.00	60.00

	2006/07	2007/08
PARKING SERVICES		
Parked on or within 6m of a pedestrian crossing	40.00	40.00
Parked in a no stopping area	40.00	40.00
Parked on a broken yellow line	60.00	60.00
Parked on a bus stop or taxi stand	40.00	40.00
Parked over or within 1m of a vehicle entrance	40.00	40.00
Parked on or within 500mm of a fire hydrant	40.00	40.00
Double parked	40.00	40.00
Incorrect kerb parking	40.00	40.00
Parked on a footpath	40.00	40.00
Parked a trailer on a road in excess of seven days	40.00	40.00
Inconsiderate parking	60.00	60.00
Parked on a Loading Zone	40.00	40.00
Parked on an ornamental grass plot	40.00	40.00
Parked on a clearway	60.00	60.00
Failing to display a valid parking receipt	40.00	40.00
Parked in a reserved area without authority	40.00	40.00
Parked in an area reserved for motorcycles only	40.00	40.00
Parked facing the wrong direction	40.00	40.00
Failing to display a red marker light on a GSV	40.00	40.00
Failing to display a current WOF (light)	200.00	200.00
Failing to display a current licence label	200.00	200.00
Failing to display registration plates in prescribed manner	200.00	200.00

	2006/07	2007/08
PARKS AND RESERVES FACILITIES		
Chingford Stables		
Facility use weekdays (per hour)	9.00	10.00
Weekends and holidays (per hour)	17.00	18.00
Functions	164.00	180.00
Octagon		
Public	45.00	49.00
Non-profit organisations	21.00	23.00
<i>Note: These fees will be reviewed during the consultation process.</i>		
PUBLIC LIBRARY		
Non- residential membership (per family per year)	100.00	100.00
Membership card replacement	4.00/2.00	4.00/2.00
Interloan (plus any additional charges over the standard fee)	5.00	5.00
Extended loan (per item, per day)	0.30/0.10	0.30/0.10
Holds charge (per item)	0.50	0.50
Photocopying (black and white, A4, per copy)	0.20	0.20
Photocopying (black and white, A3, per copy)	0.40	0.40
Photocopying (colour, A4, per copy)	n/a	\$1.00
Photocopying (colour, A3, per copy)	n/a	\$2.00
City Library parking (per hour)	1.00	1.00
Internet (60 minutes)	5.00	5.00
Internet (30 minutes)	3.00	3.00
Internet (15 minutes)	2.00	2.00
Research enquiries undertaken by staff (per hour)	50.00	50.00

	2006/07	2007/08
PUBLIC LIBRARY		
Schedule of charges per hour available at the Libraries. Database searching at cost plus staff time. Loss and damage charges vary depending on the item		
Administration charge per lost item	7.50/2.50	7.50/2.50
Rentals		
Books – per four weeks	0.50	0.50
Magazines – per two weeks	0.50	0.50
CD ROM (one week loan)	4.00	n/a
Videos and DVDs (one week loan)	4.00	4.00
Compact Discs (two week loan)	2.00	2.00
Bestsellers		
Books (two week loan)	5.00	5.00
Magazines (one week loan)	2.50	2.50
Bindery		
Book guard paperback	6.00–9.00	6.00–9.00
Paperback minor mend*	15.00+	15.00+
Hardback rebind*	60.00+	60.00+
Thesis binding*	70.00+	70.00+
Periodical full binding*	75.00+	75.00+
Minutes full binding*	60.00+	60.00+
Book preservation enclosures*	40.00+	40.00+
* Subject to individual quotation.		
Downes Room, Mosgiel		
(Available for meetings, etc) Charges vary from \$15.00 for first hour, \$10.00 thereafter, up to \$60.00.		
SPORTSGROUNDS		
Winter Codes (Rugby Union, Rugby League, Hockey, Soccer)		
<i>Unenclosed Fields (per season)</i>		
With facilities	1101.00	1211.00

	2006/07	2007/08
SPORTSGROUNDS		
Without facilities	616.00	676.00
Training use only/schools/schools/junior clubs		
Tahuna Park 1, Caledonian, University Oval (per ground per day)	184.00	202.00
Tahuna Park 2 and 3 (per ground per day)	93.00	102.00
<i>Unenclosed field (per ground per day)</i>		
With Facilities	93.00	102.00
Without Facilities	52.00	57.00
<i>Touch Sevens and Soccer Sixes (per season)</i>		
Marked field with facilities	305.00	335.00
Club marked fields	231.00	254.00
Casual Touch Sevens (per ground) per day	25.00	27.00
Cricket		
Field per season	1894.00	2083.00
Other wicket per season	1532.00	1685.00
Club—maintained wicket per season	617.00	678.00
Artificial wicket per season	473.00	520.00
Primary, intermediate and secondary schools and junior clubs		
Senior wicket and enclosed field per day	158.00	173.00
Senior wicket unenclosed	158.00	173.00
Other wicket per day	30.00	33.00
Artificial wicket per day	30.00	33.00
Pre and post season games	105.00	115.00
Softball		
Field without marking per season	617.00	678.00
Field without marking per day	42.00	46.00

	2006/07	2007/08
SPORTSGROUNDS		
Athletics		
Marked 400m grass track (per meeting)	496.00	545.00
Unmarked 1 hectare area (per season)	617.00	678.00
Unmarked 1 hectare area (per day)	31.00	34.00
Archery		
Use per hectare (per season)	617.00	678.00
Marching		
Unmarked 1 hectare area (per day)	42.00	46.00
Out of Season Work		
Out of season play including marking out, erecting and removing goal posts (per field)	386.00	424.00
Pre and Post season games all codes		
With facilities	102.00	112.00
Without facilities	56.00	61.00
Athletics Caledonian Track and Ground		
Enclosed ground competition use (per hour)	112.00	123.00
Enclosed ground practice use (per hour) 64.00	68.00	74.00
Enclosed ground competition use (primary, intermediate and secondary schools or junior club rate)	55.00	60.00
Enclosed ground practice use (primary, intermediate and secondary schools or junior club rate)	34.00	37.00
Gymnasium		
Competition per hour	43.00	47.00
Practice per hour	28.00	30.00
Child's rate	7.00	

	2006/07	2007/08
SPORTSGROUNDS		
Change and showers only per hour	14.00	15.00
Kitchen and committee rooms per hour	14.00	15.00
After hours call out fee	30.00	33.00
Event Use		
Enclosed grounds (per day)	338.00	371.00
Unenclosed ground (per day)	311.00	342.00
Bond (minimum)	338.00	371.00
Parks Buildings (excluding Grandstands, Gymnasium, Changing Rooms)		
Weekdays (per hour)	16.00	17.00
Weekends (per hour)	16.00	17.00
Stalls		
Single not for profit stalls (per day or part thereof)	21.00	23.00
Single for profit stalls (per day or part thereof)	40.00	44.00
Whole or significant part of the Reserve (per day)	59.00	64.00
Mosgiel Caravan Park		
Tent spaces	10.00	11.00
Caravan sites	10.00	11.00
TRANSPORTATION		
The fee to process a road stopping proposal (The applicant must also pay the actual costs involved in the stopping or the value of the land, whichever is the greater)	No Fee	\$618.75
Encroachments on road reserve (per annum)	62.00	80.00
Rentals to occupy road reserves Application fees for signboards, the display of goods, and planter boxes is renewable every five years.	100.00	100.00

	2006/07	2007/08
TRANSPORTATION		
Consent application fee for non-standard sign and other uses	150.00	150.00
Fill points for private fuel lines on road reserve (per annum)	107.00	139.00
Overhead/Underground pedestrian road crossings	Varies*	Varies
*All road crossings are on a 'lease' basis with payment being on a 'fixed term basis' or subject to a yearly review.		
'Private' street lighting	90.00	112.50
WASTE		
Landfill Charges		
Green Island Landfill		
Small Vehicle Charges		
Refuse bag	1.50	2.00
Car	10.00	12.00
Station wagons	16.00	20.00
Cars and single axle trailers, vans and utes	25.00	30.00
Cover (clay, sand, soil)	N/a	Free
Cleanfill	8.00	10.00
Demolition (excluding wood and steel)	10.00	15.00
Car tyres – each	2.30	2.50
Recycle and Vegetation (50% of load)		
Cars	5.00	6.00
Station wagons	8.00	10.00
Cars and single axle trailers, vans and utes	12.00	15.00
Vehicle bodies	40.00	45.00
Oil (under 10 litres)	0.00	Free
Oil (over 10 litres) (per litre)	0.50	1.00
Large Vehicle Charges		
Per tonne (minimum \$40.00)	77.00	81.00
General solid waste		
Recycle and vegetation – per tonne (50% of load) (minimum \$25.00)	50.00	50.00
Tyres per tonne	230.00	250.00

	2006/07	2007/08
WASTE		
Special/Hazardous Waste		
Sludges and liquids (solids content at least 20%) – per tonne (minimum \$50.00)	101.00	115.00
Sludges and liquids (solids content less than 20%)– per tonne (minimum \$50.00)	118.00	140.00
Cover (clay, sand, soil)	N/a	Free
Cleanfill – per tonne (dry) (minimum \$12.00)	4.00	5.00
Cleanfill – per tonne (wet or slip) (minimum \$12.00)	10.00	12.00
Demolition (per tonne) (excluding wood and steel) (minimum \$12.00)	10.00	12.00
Foundry sands – per tonne (minimum \$12.00)	10.00	12.00
Contaminated soil – per tonne (low level) (minimum \$12.00)	10.00	12.00
Other charges		
Special waste mixing pit – per hour (nearest hour)	75.00	90.00
Special waste from outside Dunedin city – per tonne (minimum \$180.00)	150.00	180.00
After Hours Opening Fee		
Opening Fee	200.00	250.00
Booth operation costs – per hour (plus any additional machine fees)	40.00	50.00
Middlemarch Transfer Station		
Small Vehicle Charges		
<i>General Solid Waste</i>		
Refuse bag	1.50	2.00
Cars	10.00	12.00
Station wagons	16.00	20.00
Cars and single axle trailers, vans and utes	25.00	30.00
Vehicle bodies	40.00	45.00
Cleanfill cover	Free	Free
Demolition (excluding wood and steel)	10.00	12.00
Car tyres – each	2.30	2.50

	2006/07	2007/08
WASTE		
Recycle and Vegetation (50% of load)		
Cars	5.00	6.00
Station wagons	8.00	10.00
Cars and single axle trailers, vans and utes	12.00	15.00
Large Vehicle Charges		
	<i>m³</i>	<i>m³</i>
General solid waste (minimum \$40.00) (maximum load 4 cubic metres)	40.00	45.00
Recycle and Vegetation		
(50% of load) (minimum \$20.00)	20.00	20.00
Cleanfill cover	Free	Free
Demolition (excl wood and steel) (minimum \$12.00)	10.00	12.00
Sawyers Bay Community Landfill		
Small Vehicle Charges		
<i>General solid waste</i>		
Refuse bag	1.50	2.00
Car	10.00	12.00
Station wagons	16.00	20.00
Cars and single axle trailers, vans and utes	25.00	30.00
Vehicle bodies	40.00	45.00
Cover (clay, sand, soil)	N/a	Free
Cleanfill cover	8.00	10.00
Demolition (excl wood and steel)	10.00	12.00
Car tyres – each	2.30	2.50
Recycle and Vegetation (50% of load)		
Cars	5.00	6.00
Station wagons	8.00	10.00
Cars and single axle trailers, vans and utes	12.00	15.00
Large Vehicle Charges		
	<i>m³</i>	<i>m³</i>
General solid waste (minimum \$45.00)	40.00	45.00
Recycle and vegetation (50% of load) (minimum \$20.00)	20.00	20.00
Cover (clay, sand, soil)	N/a	Free

	2006/07	2007/08
WASTE		
Cleanfill cover (minimum \$30.00)	25.00	30.00
Demolition (excluding wood and steel) (minimum \$30.00)	25.00	30.00
Waikouaiti Community Landfill		
Small Vehicle Charges		
<i>General solid waste</i>		
Refuse bag	1.50	2.00
Car	10.00	12.00
Station wagons	16.00	20.00
Cars and single axle trailers, vans and utes	25.00	30.00
Vehicle bodies	40.00	45.00
Cover (clay, sand, soil)	N/a	Free
Cleanfill	8.00	10.00
Demolition (excluding wood and steel)	10.00	12.00
Car tyres – each	2.30	2.50
Recycle and vegetation (50% of load)		
Cars	5.00	6.00
Station wagons	8.00	10.00
Cars and single axle trailers, vans and utes	12.00	15.00
Large vehicle charges		
General solid waste (minimum \$45.00)	40.00	45.00
Recycle and vegetation		
(50% of load) (minimum \$20.00)	20.00	20.00
Cover (clay, sand, soil)	n/a	Free
Cleanfill	Free	Free
Demolition (excluding wood and steel) (minimum \$30.00)	25.00	30.00
Cover		
Cover is clay, sand and soil, which is free of contaminants and other deleterious matter.		

	2006/07	2007/08
WASTE		
Cleanfill		
Cleanfill is a natural material such as clay, soil and rock and other such materials as concrete, brick or demolition products which are free of combustible or organic materials and are therefore not subject to biological or chemical breakdown.		
Demolition (excluding wood and steel)		
Demolition is concrete, bricks, roofing material, concrete pipes and earthenware pipes. The maximum size of demolition material is one metre in any direction. Material is to be clean, no asbestos, no rubbish, no individual steel pieces included and contain less than 10% organic material (eg vegetation, wood). Reinforcing steel protruding from concrete must be less than 500mm in length.		
Refuse Collection		
All Council provided refuse collection service is 'polluter pays' with the authorised bags being available at a number of outlets throughout the city including supermarkets and dairies. The authorised bags are also available from Council Customer Service Agencies at \$1.50 for 65 litre bags and \$1.20 for 40 litre bags.		
WATER		
Installation of New Services		
Charges for the installation of new services are determined on a case-by-case basis and are provided as a fixed price quote to applicants. Alternatively, customers can elect to undertake this work themselves at their own risk by engaging a Council Approved Water Supply Connection Installer. That installer will do all work apart from making the connection to the live water main, which will be undertaken by Council staff. A fee for making the connection will be charged.		
Annual supply charge (meter rental)	140.62	142.72
Re-connection Fee	270.00	270.00
Fire Protection Water		
Supply Charge	93.30	96.00
(This charge applies in respect of each separately used or inhabited part of a residential property or building that receives a fire-protection service and is not charged the fire protection targeted rate.)		
Central Water Scheme Tariff for water sold by meter		
All water per cubic metre	76.7¢	82.6¢
Frost Plug Installation (per plug)	20.00	20.00
Bulk Water Tariff to Merton, Rocklands and Hindon (per cubic metre)	9.68¢	9.68¢
Rural Water Schemes have differing capital and connection charges—please contact the Water and Waste Services Department for further information.		

COUNCIL GRANTS

	2007/08 Budget \$'000	Review Date
Civic Partnership Grants		
Citizens Advice Bureau	22.0	2007/08
City of Dunedin Arts Awards	16.3	2007/08
Southern Sinfonia	65.4	2007/08
Otago SPCA	13.0	Annual Review
Salmon Smolt Release	10.6	Annual Review
Rail Corridor Trust	5.0	Annual Review
Age on the Go	10.8	Annual Review
Victim Support	10.8	2007/08
NZ Academy of Sport	30.0	2007/08
Sports Hall of Fame	32.5	2007/08
Neighbourhood Support	16.3	2007/08
City of Dunedin Choir	5.4	Annual Review
Keep Dunedin Beautiful - Hanging Baskets	19.0	2007/08
Keep Dunedin Beautiful – Murals	4.0	One Year Only
Youth Expo	6.0	2007/08
Just Housing Otago /PSSO Housing	19.0	2007/08
Dunedin Multi Ethnic Council	7.5	2008/09
Really Authentic Gilbert & Sullivan Performance Trust	10.0	2008/09
YMCA – Youth Programme	15.0	One Year Only
Dunedin Night Shelter Trust	10.0	2009/10
Port Chalmers Museum	15.0	One Year Only
Fortune Theatre	10.0	One Year Only
Mayfair Theatre	35.0	One Year Only
Community Asset Service Level Agreements (Previously in Civic Grants)		
Otago Art Society	14.1	Annual Review
Fortune Theatre	45.0	2007/08
Oveston	38.8	2007/08
Regent Theatre	53.8	2007/08
Community House	57.4	2007/08
Dunedin Council of Social Services	38.7	2007/08
Otago Surf Lifesaving Association	75.0	2007/08
Abbeyfield Development	11.5	2015/16
Total Civic Grants Expenditure	722.9	

	2007/08 Budget \$'000	Review Date
Events Grants		
Southern Sinfonia Proms	10.0	Annual Review
Small Events Community	25.0	
Fringe Festival	20.0	Annual Review
Go Otago	7.5	Annual Review
Festival of the Plains	7.5	Annual Review
Mid Winter Celebrations Trust	15.0	Annual Review
Jewellery Award	7.0	Annual Review
Santa Parade	50.4	2007/08
Otago Festival of the Arts	50.0	Annual Review
Small Events Commercial	25.0	
Rhododendron Festival	28.0	Annual Review
International Science Festival	55.0	Annual Review
Otago Rally	20.0	Annual Review
Otago Festival of Speed	20.0	Annual Review
Piping Dancing Association	10.0	One Year Only
City of Dunedin Pipe Band	15.0	2009/10
Total Events Grants Expenditure	365.4	

Note: Two grants are to be funded from the Heritage Fund (one year only):

Elsie Evans Restoration Project	\$20,000
Gasworks Museum	\$ 5,000