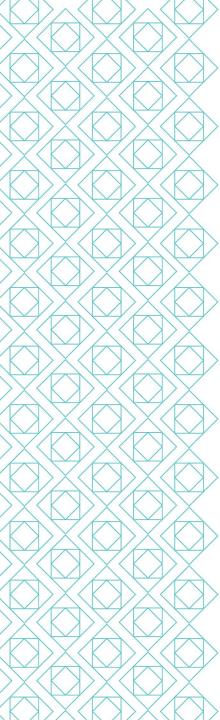


Central City Parking Management - background

- Central City Parking Management Programme plan funded in 2021 10-year plan
- Staged delivery of projects since 2022
 - 2022/23 Introduction of Pay by Plate parking meters
 - 2023/24 Simplification of parking zones
 - 2024/25 Introduction of LPR barrier arms in off-street parking buildings
 - 2025/26 Static wayfinding signs installed, new enforcement technology procured, carshare discussions underway
 - In progress: parking enforcement implementation, new parking bylaw, parking strategy



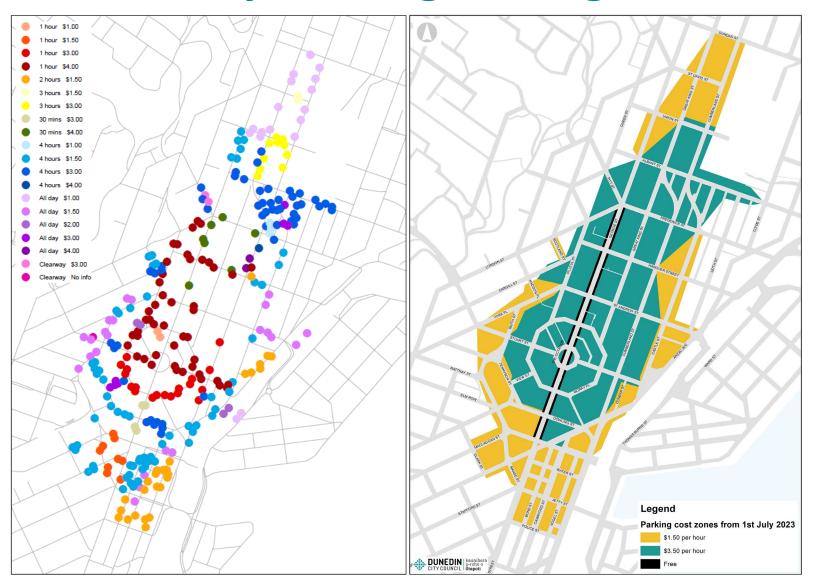


Central City Parking Management - technology





Central City Parking Management – zones





Central City Parking Management - wayfinding







Central City Parking Management - budget

CENTRAL CITY PARKING MANAGEMENT							
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Total
10YP	700,000	1,800,000	0	3,500,000	3,500,000	0	9,500,000
Actual/ Budget	0	635,904	0	62,885	1,200,00	200,000	2,096,789





Any questions?





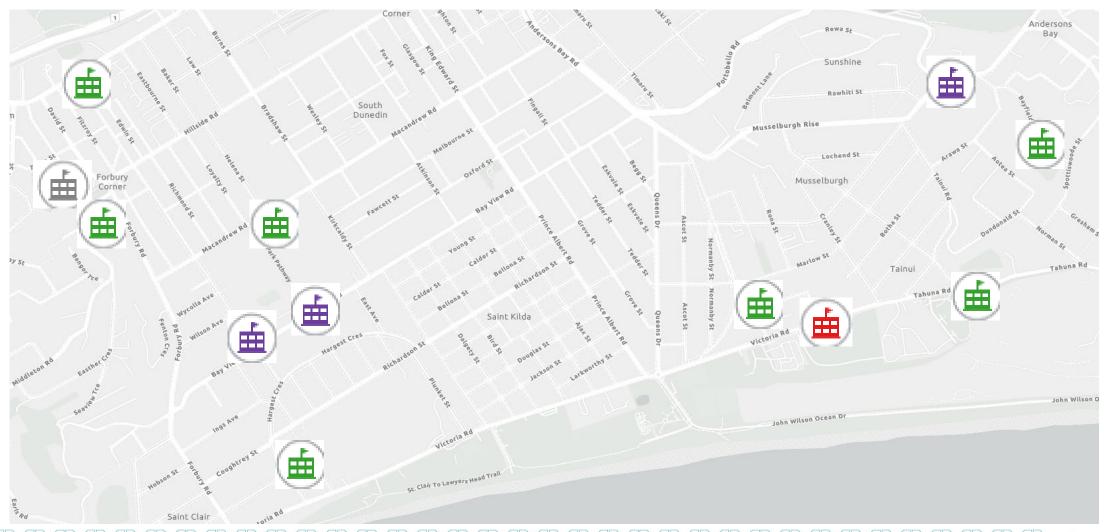
South Dunedin Schools - background

- There are 12 schools in the South Dunedin area
- DCC received funding through the Climate Emissions Reduction Fund to improve the transport environment for those using the schools and the wider community
- Designs for a \$10m capital package were completed with a 90% FAR. Capital funding was disestablished in late 2023
- Supporting initiatives were completed, which include active travel initiatives,
 cycle and scooter training, bus orientation workshops
- \$10m for South Dunedin Schools is included in the 9YP from 28/29 but there
 are risk around inflation and availability of co-funding
- We propose to deliver low-cost interventions that can be delivered from 25/26





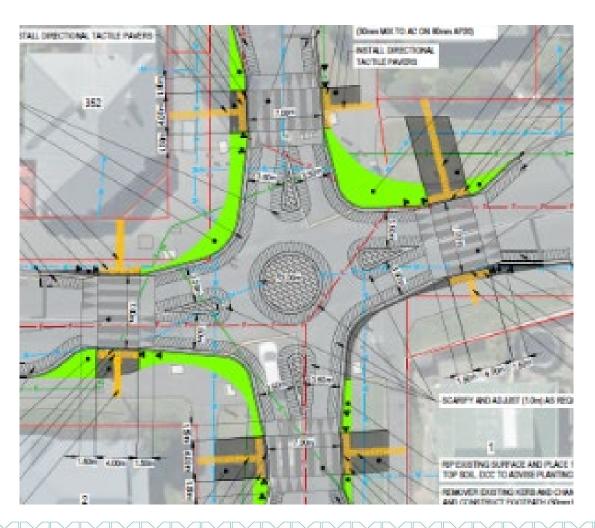
South Dunedin Schools - school locations

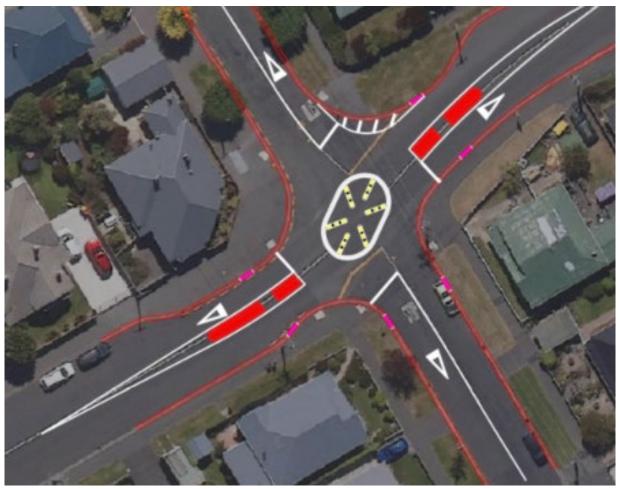






Low Cost Low Risk Programme 2025/26









Examples of semi permanent kerbs









Any questions?





Ötepoti Pathways Plan - background

- Walking and Cycling vision, strategic networks and priority areas for investment
- Business case developed under previous government
- Initial stakeholder engagement occurred Feb April 2023
- Funding sought as part of Zero Carbon investment packages
- 9-year plan includes funding from 2027/28
- Limited funding (Capex and Opex) in the short-term impacts on the ability to progress work







Ōtepoti Pathways Plan

Draft vision and goals





Comfort

Provide
comfortable
low-stress
walking and
biking routes for
everyone.



Everyone from the age of eight can travel independently to school, sports, shopping locations and cultural destinations.

VISION

"Ōtepoti Dunedin is safe

and easy for people of

all ages and abilities to choose to walk, cycle, or scoot for their everyday trips".



Accessibility

Everyone, including the elderly and people with disabilities can have freedom through transport choice.



Connectivity

Continue to build a safer, more connected, and attractive network for walking, cycling and other micromobility.



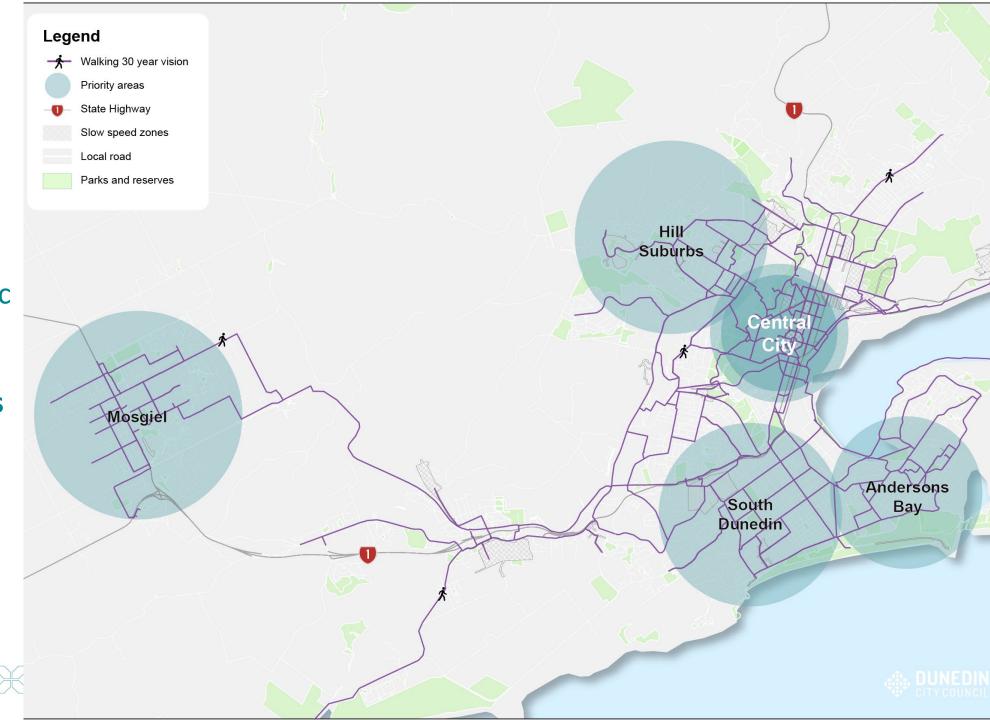
Education

Support people, workplaces and schools to try new ways of travelling.



Ōtepoti Pathways Plan

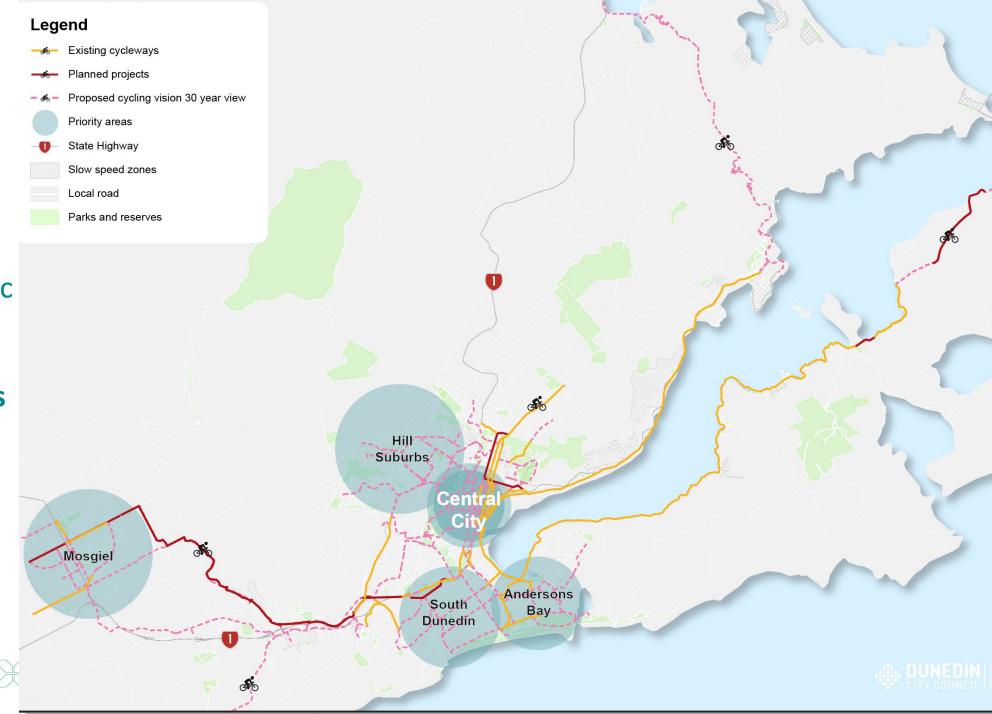
proposed strategic
walking network
and priority areas





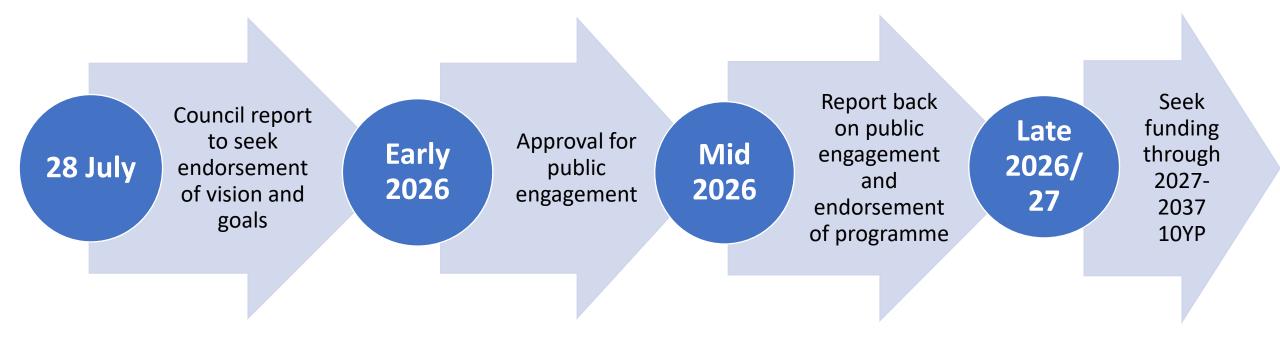
Ōtepoti Pathways Plan

proposed strategic
cycling network
and priority areas





Otepoti Pathways Plan – next steps

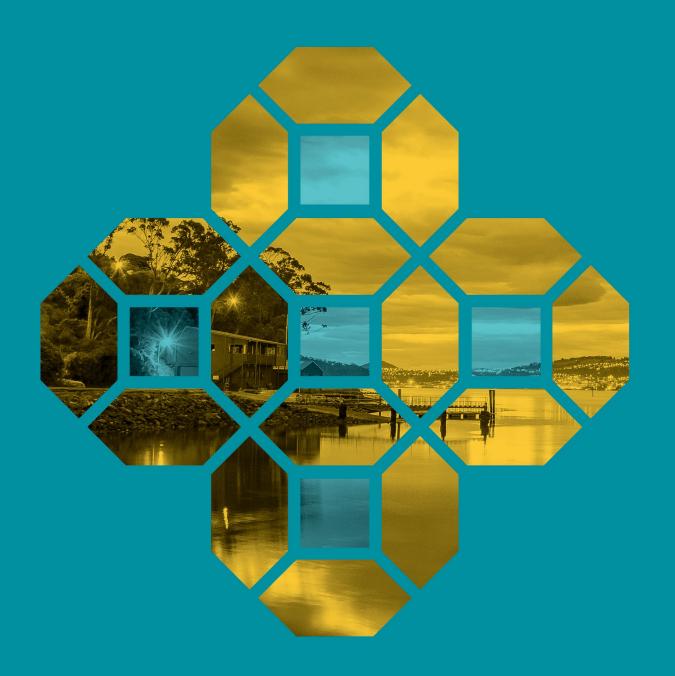






Any questions?





Thank you

