

**From:** [Councillor Support](#)  
**To:** ["Lee Vandervis"; Council 2022-2025 \(Elected Members\); Executive Leadership Team \(ELT\)](#)  
**Subject:** Operational Parking costs  
**Date:** Friday, 3 October 2025 01:35:00 p.m.  
**Attachments:** [Parking budget Summary for Clr query.xlsx](#)

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Kia ora koutou,

Attached is information relating to operational parking costs as requested by Cr Vandervis.

A breakdown of staffing numbers relating to the 2025-26 Budget Operating Expenditure will be circulated separately.

Kā mihi,

**Jackie Harrison**

**Manager Governance**

**Governance Support Office**

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**From:** Lee Vandervis <lee@vandervision.co.nz>

**Sent:** Friday, 25 July 2025 9:49 a.m.

**To:** Jackie Harrison <Jackie.Harrison@dcc.govt.nz>; Councillor Support  
<Councillor.Support@dcc.govt.nz>

**Subject:** Operational Parking costs

Hi Jackie,

Thank you for timely response received so far.

In the budget 25/26 information attached the Parking budget is split:

Parking operations \$2,933,000  
and Parking Enforcement \$3.274,000

Can you please provide a breakdown showing staff numbers and costs of each of these budgets.

Can you also provide total revenue from Parking buildings and other parking revenue budgeted for the same 25/26 year .

Cheers,

Lee

## Parking Operations

	<b>Classification</b>	<b>2025/26 Budget</b>
<b>Revenue</b>	Rates Revenue	(5,634,202)
	External Revenue-Buildings	1,701,574
	External Revenue-Other	6,757,056
	Internal Revenue-Buildings	2,487
	Internal Revenue-Other	106,563
<b>Total Revenue</b>		<b>2,933,478</b>
<b>Expenditure</b>	Personnel Costs	149,283
	Operations & Maintenance	150,168
	Occupancy Costs	734,883
	Consumables & General	299,321
	Internal Costs	1,223,527
	Depreciation	333,296
	Interest	43,000
<b>Total Expenditure</b>		<b>2,933,478</b>
<b>Net (Surplus)/Deficit</b>		<b>-</b>

## Parking Enforcement

	<b>Classification</b>	<b>2025/26 Budget</b>
<b>Revenue</b>	Rates Revenue	(125,786)
	External Revenue	3,204,956
	Internal Revenue	194,442
<b>Total Revenue</b>		<b>3,273,612</b>
<b>Expenditure</b>	Personnel Costs	1,100,635
	Operations & Maintenance	83,926
	Occupancy Costs	3,350
	Consumables & General	988,490
	Internal Costs	1,093,509
	Depreciation	3,702
<b>Total Expenditure</b>		<b>3,273,612</b>
<b>Net (Surplus)/Deficit</b>		<b>-</b>