From: Lauren Riddle
To: [redacted] m
Subject: Response to Local Government Official Information request - 1315646
Date: Wednesday, 7 October 2026 04:33:00 p.m.
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Minute Extracts - Council 2012.pdf

Kia ora

I am writing in response to your information request of 14 September (as set out below).

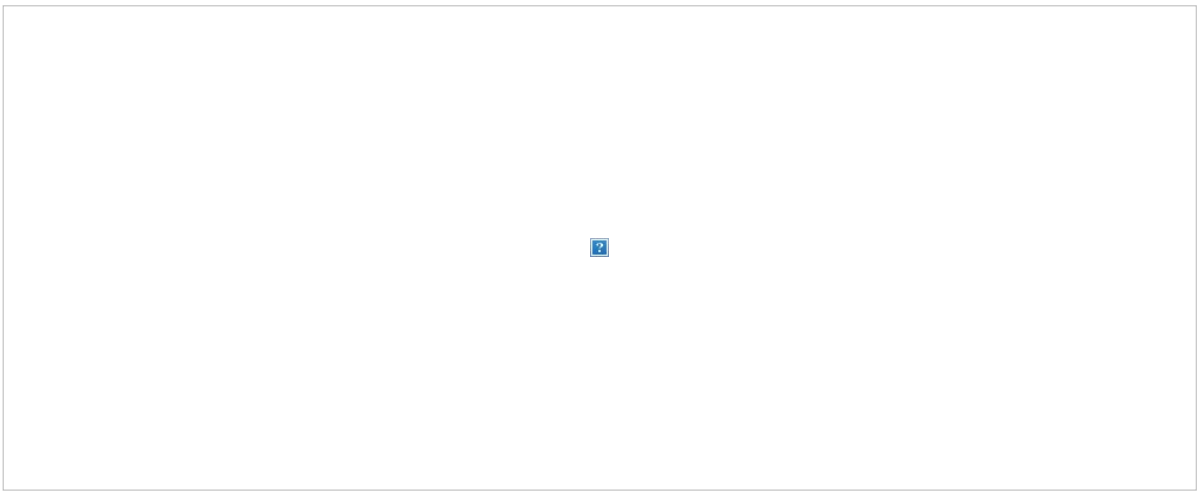
I advise through search of our records we can advise that the McMaster Road was a medium priority in 2010 for the Seal Extension programme, as detailed below:



Criteria at that time was based on a Benefit Cost Ratio (BCR) model further influenced by community and environment considerations.



Example BCR calculation.



(The difference in BCR in the first 2 tables is due to the different costs of $819k vs $482k.)

Council resolved in January 2012 to defer/unfund 39 items in the 2012/13 draft Annual Plan. No 35 in the list was the Seal Extension Programme for 2012/13 – 2017/18.
Council then resolved at the Annual Plan Hearings meeting of May 2012 to withdraw the seal extension programme from the Council Long Term Plan from

2015/16 onwards. A copy of the minute extracts from these meetings is attached.

ODT articles located on the decision are linking below.

First article (put in the draft budget and mentions McMaster Rd) - Seal extension funding reinstated
Second article (removed from budget) - Seal extensionloses to cycling

I trust that this provides the information sought.

You have the right to seek an investigation and review by the Office of the Ombudsman of this decision. Information about how to make a complaint it available at www.ombudsman.parliament.nz

kā mihi
Lauren

Lauren Riddle
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From: webmaster@dcc.govt.nz
Sent: Monday, September 14, 2026 12:54
To: Official Information
Subject: Re: Local Government Official Information request - 1315646

Donna has submitted a LGOIMA request - 1315646.

Below are the details of the request

Request details:
As a long time resident of Mc Master Road, Saddle Hill, myself and others in the neighbourhood, would like information regarding why our road was a priority and how it met the threshold for sealing, under the former sealing extension program. Thanks

File attachment (file name)
No file uploaded

Name
[redacted]

Email address
[redacted]

DCC Main Page

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McMaster Road was a medium priority in 2010

	Seal Extension Programme as at Dec 2010							Appendix A		
Board	Road Name	Location	Length	Estimate $	Priority Criteria			Construction		
				000's	Community	Economic	Ranking	Year	Comment	BCR
M	Halfway Bush Rd	Three Mile Hill Rd - Brinsdon Rd	1520	400.0	Medium	High	18	2010/11		2.0
SH	Brighton - Scroggs Hill Rd	End of seal to start of seal	3050	555.0	Medium	Medium	15	2010/12	Construction over 2 years	2.1
SH	McMaster Rd	Saddle Hill Rd - Old Brighton Rd	2410	819.4	Medium	Medium	15	2011/13	Construction over 2 years	1.5
SH	Old Brighton Rd	Jeffcoates Rd - McMasters Rd	300	102.0	Medium	Medium	15			
OP	Allans Beach Rd	Hoopers inlet Rd - End	4240	1441.6	Medium	Medium	15	2012/15	Construction over 3 years	1.2
WC	McGregor St	SH1 - end	160	54.4	High	Low	14	2014/15		1.5
SH	Church Hill Rd	End of seal to Green Island Bush Rd	610	207.4	Medium	Low	12	2014/15		1.5
SH	Chain Hills Rd	End of seal to end	680	231.2	Medium	Low	12	2014/15		1.5
OP	Sandymount Rd	End of seal to rock wall	2075	705.5	Low	Low	10	2015/16		1.3
WC	Cowan Rd	End of seal - 1200m	1200	408.0	Low	Low	10	2016/17		1.3
SH	Green Island Bush Rd	Chruch Hill Rd - Corner (east)	850	289.0	Low	Low	10	2016/17		1.5

Criteria at that time was based on a Benefit Cost Ratio (BCR) model further influenced by community and environment considerations...

Community Area	Street Road name	Location	Length	Expected Cost $ 000's	Criteria	Priority			
							High	Medium	Low
					Adjacent Land Use				
	McMaster Rd	Saddle Hill Rd - Old Brighton Rd	2410	$482	Residential	High	High		
					Rural dust sensitive	Medium			
					Rural - Rural/Res.	Low			
					Frontage development				
	Sum of rating values prior to weighting	Result			Number of adjacent residences per 500m (total both sides)	High > 20			
	Community and Environment	MEDIUM				Medium ≥ 8			
	Benefit Cost Ratio	Medium				Low			Low
					Network connectivity				
					% Through Traffic	High ≥ 40%	high		
					% Local Traffic	Medium ≥ 20%			
						Low			
	Comments: High maintenance operation, local resident dust supression sites, Saddle hill quarry back in opertaion and heavy vehicle movements increasing				**Total Percentage Vulnerable Users**				
					% Horse rider	High ≥ 20%			
					% Cyclist	Medium ≥ 10%		Medium	
					% Pedestrian	Low			
					Safety and Economics (BCR)	Do not proceed (BCR<1)	Low (unlikely to receive external funding)	Medium (external funding assistance will be considered)	High (external funding assistance is likely)
					BCR (Funding threshold)	1	2	3	4
						No return on investment	As at August 2015, no funding assistance		
					BCR (Calculated)	3.4			

Example Benefit Cost Ratio (BCR) calculation

Road name	Moonlight Rd		
AADT		60	
Travel time costs		22.72	
Variable		Do min	Option
PV cost		6738.61	394000
Length		1.97	1.97
Mean vehicle speed		50	65
Base cost (CB)		33.4	32.2
Average roughness		133	70
Roughness cost		7.9	0.3
Average vehicle speed		50	65
Annual maintenance		7000	200
Calculations			
VOC savings		3,744.58	
Travel Time savings		4,524.04	
Comfort benefits		4,314.30	
Accident cost savings		60,543.00	
Maintenance cost savings		72,760.00	
Benefits		203,988.26	
Costs		314,501.39	
Provisional BCR		0.65	

Accidents	**Assume 1 minor per year and a saving of 30%**	
Percent accident reduction	30%	Number of accidents
Accident cost (table 4)	21000	1
Predicted accidents per year	0.7	
Accident cost per year	21000	
Option accident cost per year	14700	
Annual accident savings	6300	
PV accident cost savings	60543	

The difference in BCR in the first 2 tables is due to the different costs of $819k vs $482k.

Minute Extract of a meeting of the Dunedin City Council Annual Plan Hearings - May 2012

Seal Extension Programme

It was moved (MacTavish/Stevenson):

"**That the Seal Extension Programme be withdrawn from the LTP from 2015/16 onwards."**

In discussing the motion, comment was made that the price of bitumen was going to increase, that the cost to maintain a sealed road was more expensive than a gravel road and some Councillors would prefer the funding to be allocated towards the development of cycleways.

Other Councillors expressed concern that the LTP did not indicate that funding was to be removed altogether and if it had people may have made submissions to retain funding.

During the discussion Cr Bezett left the meeting at 4.12 pm.

The motion was put and carried on a division 7:4
For: Crs MacTavish, Staynes, Stevenson, Thomson, Vandervis, Wilson and the Mayor
Against: Crs Acklin, Brown, Hudson and Noone

Minute Extract of a meeting of the Dunedin City Council held on 24,25, 26 January 2012

2012/13 DRAFT LONG TERM PLAN/ANNUAL PLAN AND ADDITIONAL REPORTS

Deferred/Unfunded Items

It was moved (The Mayor/Staynes):
"**That the Council notes that the following 39 items were proposed to be deferred/unfunded in the 2012/13 Draft Annual Plan/Long Term Plan:**

1 24 Hour Public Toilets in Octagon
2 Aquatic Facilities Upgrade
3 Art in Public Places
4 Assistance to Community Groups for Rental to DVML
5 Blueskin Bay Library Redevelopment
6 Caversham Tunnels
7 Central City Plan Implementation
8 City Safety Programme
9 Citywide Amenities
10 Digital Office Grant
11 DPAG Basement Store Project
12 DPAG DCC Funded Acquisitions
13 Energy Plan
14 FIFA Under 20 World Cup
15 Fortune Theatre
16 Harbourside Access and Amenities
17 Heritage Grant Funding Increase

18 Household Transport Survey
19 Libraries Operational Collection Purchase Reduction 2012/13
20 Libraries Operational Collection Purchase Reduction 2013/14 and 2014/15
21 Library Redevelopment (including South Dunedin Library)
22 Logan Park Redevelopment - Artificial Turf
23 Logan Park Redevelopment (except project items 1, 4 & 5)
24 Maori Consultation Model (Otago)
25 Mosgiel Pool Upgrade
26 Ocean Beach Erosion
27 Playground Improvements
28 Portobello and Harington Point Road Improvements
29 Rattray Street Crossing Project
30 Roading - Minor Improvements Programme
31 Roading - Miscellaneous Works Programme
32 Roading - Shape Correcting – Pavement Smoothing Programme
33 Roading - Subdivision Property Purchase
34 Roading - Warehouse Precinct (Central City Plan)
35 Seal Extension Programme 2012/13 - 2017/18
36 Sports Ground Upgrades
37 St Clair Sea Wall, Ramp and Steps
38 Strategic Cycle Network (Southern Commuter Route)
39 WWS Metro Quality Stormwater Improvement Programme.

Transport Network viii) Transportation Budgets
A report from the Transportation Planning Manager (Sarah Connolly) and the Programme Engineer Transportation Operations (Michael Harrison), updated the Council on the projects that had had their budgets reduced or deferred and the new projects that were discretionary and had not been included in the Transportation Operations Capital and Transportation Planning Council minutes – 24-26 January 2012 13 Operational budgets for the Long Term Plan (LTP). The Regional Land Transport Plan (RLTP) requirements and the projects submitted were identified.

The Council was asked to note the projects where changes to the budget and delivery times had been made for the benefit of lowering the overall budgets for 2012/13, 2013/14 and 2014/15 and also those projects that were new and had not been included in the 2012/13 Annual Plan budgets due to the budget limitations.

The Council was also asked to note the effects on future subsidy availability for projects that were not accepted into the National Land Transport Programme for the 2012-15 period.

It was moved (Noone/Acklin):

"That $350,000 be included in 2015/16 (ongoing) for Seal Extensions."

Following discussion the motion was put and carried on a division 10:4.

For: Councillors Acklin, Bezett, Brown, Butcher, Collins, Hudson, Noone, Thomson, Weatherall, Wilson
Against: Councillors MacTavish, Staynes, Stevenson, The Mayor