

FUTURE DEVELOPMENT STRATEGY

IMPLEMENTATION PLAN 2026

1 INTRODUCTION

1.1 Dunedin Future Development Strategy

The Future Development Strategy (FDS) describes how Dunedin will deliver a well-functioning urban environment and provide sufficient development capacity to meet expected demand. The Dunedin City Council (DCC) and Otago Regional Council (ORC) jointly prepared the FDS in April 2024 in accordance with the National Policy Statement on Urban Development 2020 (NPS-UD).

The NPS-UD also requires DCC and ORC to jointly prepare and maintain an implementation plan to support delivery of the FDS. An initial FDS Implementation Plan was completed and noted by Council in August 2025¹.

This 2026 FDS Implementation Plan identifies changes since the 2025 version, highlighting actions where scope, timing, funding or delivery status has changed, or where significant progress has occurred.

1.2 Purpose of the Implementation Plan

The Implementation Plan describes how the Future Development Strategy (FDS) will be implemented over the short (1–3 years), medium (4–10 years) and long term (11–30 years). It is based on the funding provided through the Dunedin City Council's 2025–34 Nine-Year Plan and the Otago Regional Council's 2024–34 Long-Term Plan, related infrastructure strategies, and any changes made through the councils' annual plan processes. It enables monitoring of implementation projects and programmes, highlighting where delivery of FDS actions is behind anticipated timeframes or otherwise at risk.

1.3 Preparation of the 2026 Implementation Plan

The 2026 Implementation Plan indicates changes since the 2025 Implementation Plan was prepared. It has been informed by external providers and departments within each council directly responsible for implementation. Amendments to the 2025 Implementation Plan are limited to those items where significant changes have been identified by those departments and providers.

Broad or multi-step actions have been broken down into discrete projects or stages with identification of anticipated delivery dates and proposed funding when known.

1.4 Monitoring and updating the Implementation Plan

The Joint Future Development Strategy Executive Steering Group (FDS ESG) monitors progress on delivering the short-term actions within the Implementation Plan. Progress on delivering FDS actions will be reported to both councils annually via an update report following budget adoption each year.

1.5 Resource Management Act reform

The Government continues to progress a comprehensive reform of the resource management system. The proposed changes are expected to replace the requirement for a Future Development Strategy (FDS) with a requirement for a Regional Spatial Plan. It remains unclear whether an equivalent requirement for an implementation plan will be retained under the new system.

2 DELIVERY PROGRAMME

2.1 Implementation methods

DCC and ORC are implementing the FDS through various methods including:

- new and upgraded infrastructure, facilities and services
- plans and strategies
- engagement with mana whenua
- engagement with other key stakeholders
- financial incentives
- design guidance, advice and advocacy
- monitoring and research

The delivery programme:

- Organises FDS actions by geographic areas and entity responsible for implementation
- Breaks FDS actions down into phases or discrete projects
- Indicates anticipated delivery timeframes
- Identifies funding commitments in councils' LTPs and Annual Plan

The delivery timeframes, while based on current funding, are aspirational targets with greater certainty in the short term and less certainty further out in time. As DCC and ORC consider future annual and long-term plans, they will have the ability to modify funding levels and delivery timeframes. It is expected that councils' priorities will shift in response to changing needs and conditions. Each annual update to the implementation plan will document any changes in timing and funding decisions to monitor progress towards implementing the FDS.

2.2 Actions completed since the 2025 Implementation Plan

The following actions have been completed since the 2025 Implementation Plan:

- Water of Leith (Forth Street to Harbour) Model Build (ORC Engineering)
- Lindsay Creek Flood Hazard Assessments. Completion of modelling 2026 (ORC Natural Hazards)
- Māori Hill school road safety improvements (DCC Transport)
- Mayfield Playground, Wakari (DCC Parks and Recreation)
- South Dunedin Library and Community Complex (DCC Property)
- Taieri Flood Protection riverside spillway investigations (ORC Engineering)
- Willow Street Park playground upgrade (DCC Parks and Recreation)
- Kinmont Park playground upgrade (DCC Parks and Recreation)
- Allanton Playground Upgrade (DCC Parks and Recreation)

- Tahuna WWTP nitrous oxide solution (DCC 3 Waters)
- Water and wastewater servicing assessments (DCC 3 Waters)
- Stage 1 of the Tunnels Trail

3 IMPLEMENTATION STATUS REPORT

The tables below report the updated status (as of 30 June 2026) of the actions identified to implement the FDS. These are arranged by geographic area:

- Table 1: Dunedin Centre
- Table 2: North Dunedin- Ōpoho-NEV-Pine Hill-Glenleith
- Table 3: Māori Hill-Roslyn-Belleknowes-Mornington-Maryhill
- Table 4: Wakari-Helensburgh-Halfway Bush-Brockville
- Table 5: Bradford-Kenmure-Kaikorai-Abbotsford-Fairfield
- Table 6: Green Island-Concord-Calton Hill-Corstorphine
- Table 7: South Dunedin-Caversham-Forbury-Kew-St Clair-St Kilda
- Table 8: Musselburgh-Tainui-Andersons Bay-Waverley-Shiel Hill
- Table 9: Mosgiel
- Table 10: Outram-Allanton-Middlemarch
- Table 11: Otago Peninsula
- Table 12: South Coast
- Table 13: North Coast
- Table 14: West Harbour
- Table 15: Citywide

The tables indicate anticipated delivery timeframe for actions using a shaded timeline for the short (years 1–3), medium (years 4–10) and long (years 11–30) term as follows:

PROJECT DELIVERY	When the delivery period for a project is known it is shown in dark blue in the timeline section of the tables below.
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PROGRAMME DELIVERY	When the delivery period for a project has not been set, the timeline shows the years when funding has been (or will need to be in the case of long-term actions) allocated to the programme that will deliver the project.
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LTP funding commitments for specific projects are provided when available in the funding column. If a specific allocation has not been made for a project, but there is funding for the broader programme, the total programme funding is provided in the notes column. Actions eligible for funding through development contributions or other funding sources are also noted.

Changes made since the 2025 Implementation Plan are shown in **red**.

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TABLE 1: DUNEDIN CENTRE		SHORT-TERM			MEDIUM-TERM							LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS							5-YEAR PERIODS	MILS	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/39		
PROJECT DELIVERY	PROGRAMME DELIVERY													
TRANSPORT (PUBLIC, PRIVATE, FREIGHT)														
Albany St connection (Te Aka Otakou, campus & CBD)	DCC TRANSPORT												\$ 3.00	Project underway, estimated completion December 2026.
Waterfront Bridge bike-ped connection	DCC TRANSPORT												\$ 20.00	Eligible for funding from development contributions
George/Bank St connection (Albany St to North Rd)	DCC TRANSPORT												\$ 4.00	
Bike hubs	DCC TRANSPORT												\$ 0.20	
Central city cycling and pedestrian improvements	DCC TRANSPORT												see notes	Funding from \$6.0m for Ōtepoti pathways pedestrian improvements citywide Funding from \$6.0m for Ōtepoti pathways cycling improvements citywide
Central city bus hub	DCC TRANSPORT												unfunded	
Princes St connection (bus priority & safety)	DCC TRANSPORT												\$ 7.00	Eligible for funding from development contributions
Signals project (bus priority)	DCC TRANSPORT												\$ 2.00	
Harbour arterial project (stages 2-3)	DCC TRANSPORT												\$ 4.30	Eligible for funding from development contributions
Harbour arterial project (stage 4)	DCC TRANSPORT												unfunded	
Road safety improvements (to serve heavy vehicles)	DCC TRANSPORT												n/a	Identified as a long-term action in FDS
Tertiary precinct project	DCC TRANSPORT												\$ 1.20	Eligible for funding from development contributions
SH1 improvements (to serve new hospital)	WAKA KOTAHI												see notes	Funding approved for pre-implementation phase. Construction funding approved for mid-block crossing between outpatients building and New World Supermarket
3 WATERS														
New/upgraded wastewater pipes (existing res capacity)	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$30.2m for new capital projects supporting growth citywide Funding from \$31.0m for consequential growth renewal projects citywide
Works to improve water capacity (pipe upgrades)	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$21.0m for new capital projects supporting growth citywide Funding from \$22.7m for consequential growth renewal projects citywide
New/upgraded stormwater pipes (existing res capacity)	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$8.1m for new capital projects supporting growth citywide Funding from \$18.3m for consequential growth renewal projects citywide
PARKS & RECREATION														
Upgrade Harwood Park & Irvine Rd playgrounds	DCC PARKS												see notes	Funding from \$0.5m for playground renewals citywide (line item in incorrect location - moved to Table 11)
Improvement to tracks through Town Belt	DCC PARKS												\$ 0.27	Specific projects still to be confirmed. Not all of allocated funding will be required for the Town Belt.
OTHER														
Zoning around new and old hospital sites	DCC CITY DEV												opex	Plan changes on hold due to RM reform
Dunedin new hospital outpatient building	MIN OF HEALTH												n/a	Due for completion in late 2026
Dunedin new hospital inpatient building	MIN OF HEALTH												n/a	Due for completion in late 2030, with opening anticipated in early 2031

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TABLE 2: NORTH DUNEDIN-OPHO-NORTHEAST VALLEY-PINE HILL-GLENLEITH		SHORT-TERM			MEDIUM-TERM					LONG-TERM	FUNDING	NOTES	
		FISCAL YEARS			FISCAL YEARS					5-YEAR PERIODS	MIL\$		
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34		34/39
PROJECT DELIVERY	PROGRAMME DELIVERY												
TRANSPORT (PUBLIC, PRIVATE, FREIGHT)													
SH88 improvements (to support new hospital)	WAKA KOTAHI											see notes	Funding approved for pre-implementation phase. Funding for construction 2027-30
3 WATERS													
New/upgraded wastewater pipes in Northeast Valley	DCC 3 WATERS											see notes	Eligible for funding from development contributions Funding from \$30.2m for new capital projects supporting growth citywide Funding from \$31.0m for consequential growth renewal projects citywide
Works to improve water capacity in NEV Parks area	DCC 3 WATERS											\$ 2.50	Eligible for funding from development contributions
Works to improve water capacity in Pine Hill	DCC 3 WATERS											\$ 2.00	Eligible for funding from development contributions
Works to improve water capacity in Northeast Valley, Pine Hill, Leith Valley (pipe upgrades)	DCC 3 WATERS											see notes	Eligible for funding from development contributions Funding from \$21.0m for new capital projects supporting growth citywide Funding from \$22.7m for consequential growth renewal projects citywide
HAZARD MITIGATION													
Water of Leith (Forth St to harbour) model build	ORC ENGINEERING											\$ 1.30	Model built, anticipated completion July 2026
Water of Leith public safety assessment	ORC ENGINEERING												
Water of Leith historic walls (feasibility)	ORC ENGINEERING												
Water of Leith historic walls (construction)	ORC ENGINEERING												
Water of Leith amenity (feasibility)	ORC ENGINEERING												
Water of Leith amenity (construction)	ORC ENGINEERING												
Lindsay Creek flood hazard assessments	ORC NAT HAZ											see notes	Ongoing BAU
Lindsay Creek identification of flood mitigation options	ORC NAT HAZ											\$ 3.65	
Lindsay Creek legalisation of land ownership	ORC NAT HAZ												
Lindsay Creek hydraulic modelling	ORC NAT HAZ												
Lindsay Creek Quarry Bridge	ORC NAT HAZ												Survey completed and bridge concepts developed
Lindsay Creek flood mitigation (nature-based solutions)	ORC NAT HAZ											see notes	Mitigation projects to be recommended in plan
Lindsay Creek flood mitigation Implementation	ORC NAT HAZ											see notes	Mitigation projects to be recommended in plan
PARKS & RECREATION													
Upgrade Chingford Park playground	DCC PARKS											\$ 0.39	Project removed from Annual Plan budget (previously identified for delivery in 26/27)
Redevelop Woodhaugh Gardens	DCC PARKS											\$ 3.50	

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TABLE 3: MAORI HILL-ROSLYN-BELLEKNOWES-MORNINGTON-MARYHILL		SHORT-TERM			MEDIUM-TERM								LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS								5-YEAR PERIODS	MIL\$	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/39			
PROJECT DELIVERY	PROGRAMME DELIVERY														
TRANSPORT (PUBLIC, PRIVATE, FREIGHT)															
Maori Hill (school road safety improvements)	DCC TRANSPORT													see notes	Delivery confirmed 2026/2027
Mornington (school road safety improvements)	DCC TRANSPORT													see notes	Eligible for funding from development contributions Funding from \$9.0m for low cost, low risk transport projects citywide
PARKS & RECREATION															
Upgrade neighbourhood playgrounds in Belleknowes	DCC PARKS													see notes	Funding from \$0.5m for playground renewals citywide
Upgrade McMillan playground in Maori Hill	DCC PARKS													\$ 0.30	
Upgrade Mornington Park playground and skate park	DCC PARKS													unfunded	
Upgrade neighbourhood playgrounds in Roslyn	DCC PARKS													\$ 0.04	Timeframe updated to 27/28

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TABLE 4: WAKARI-HELENSBURGH-HALFWAY BUSH-BROCKVILLE		SHORT-TERM			MEDIUM-TERM							LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS							5-YEAR PERIODS	MIL\$	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/39		
PROJECT DELIVERY	PROGRAMME DELIVERY													
TRANSPORT (PUBLIC, PRIVATE, FREIGHT)														
Pedestrian crossing (Taieri/3 Mile Hill Rd, Halfway Bush)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide
Footpaths along Wakari Rd in Wakari	DCC TRANSPORT												see notes	Eligible for funding from development contributions. Funding from \$19.8m for FDS transport projects citywide
Brockville (school road safety improvements)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$9.0m for low cost, low risk transport projects citywide
Roundabout Intersection improvements Wakari Rd/Helensburgh Rd	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide Funding from \$9.0m for low cost, low risk transport projects citywide Delivery anticipated 27/28. Project description amended.
3 WATERS														
Works to improve water capacity in Wakari	DCC 3 WATERS												see notes	Funding from \$21.0m for new capital projects supporting growth citywide Funding from \$22.7m for consequential growth renewal projects
PARKS & RECREATION														
Develop new community playground in Brockville	DCC PARKS												\$ 0.50	
Upgrade playground in Halfway Bush	DCC PARKS												\$ 0.20	
Upgrade Mayfield playground in Wakari	DCC PARKS												\$ 0.05	Project completed
OTHER														
Investigate future use of Wakari Hospital site	DCC CITY DEV												opex	
New cell site in Brockville	TELECOM												n/a	Delivery timeframe unknown, but not anticipated within the next 2-4 years

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TABLE 5: BRADFORD-KENMURE-KAIKORAI VALLEY-ABBOTSFORD-FAIRFIELD		SHORT-TERM			MEDIUM-TERM								LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS								5-YEAR PERIODS	MIL\$	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/39			
PROJECT DELIVERY	PROGRAMME DELIVERY														
TRANSPORT (PUBLIC, PRIVATE, FREIGHT)															
Connection to the Tunnels Trail via Flower St	DCC TRANSPORT													unfunded	Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide Funding from \$9.0m for low cost, low risk transport projects citywide
Improve Brockville Rd / Kaikorai Valley Rd intersection	DCC TRANSPORT													see notes	
Roundabout on Kaikorai Valley Rd in Burnside	DCC TRANSPORT													see notes	
Roundabout at Barr St / Kaikorai Valley Rd intersection	DCC TRANSPORT													see notes	
Kerb build outs and/or modal filters on Kaikorai Valley Rd between Glenelg St and Brockville Rd	DCC TRANSPORT													see notes	
Kaikorai Valley Road Study	DCC TRANSPORT													opex	New project added
3 WATERS															
Kaikorai Valley diversion to Green Island WWTP	DCC 3 WATERS													\$ 60.60	Eligible for funding from development contributions Funding from \$30.2m for new capital projects supporting growth citywide Funding from \$31.0m for consequential growth renewal projects citywide
Wastewater improvement in Kaikorai Valley	DCC 3 WATERS													see notes	
Wastewater network programmed renewal in Kaikorai Valley	DCC 3 WATERS													\$ 4.00	
Upgrade main sewer distribution line in Kaikorai Valley	DCC 3 WATERS													see notes	Funding from \$46.9m for other wastewater renewals citywide
Water distribution network renewal in Kaikorai Valley hills	DCC 3 WATERS													\$ 2.00	Eligible for funding from development contributions Eligible for funding from development contributions Funding from \$21.0m for new capital projects supporting growth citywide Funding from \$22.7m for consequential growth renewal projects citywide
Works to improve water capacity in Kaikorai Valley, Fairfield & Abbotsford	DCC 3 WATERS													see notes	
New/upgraded stormwater pipes in Kaikorai Valley	DCC 3 WATERS													see notes	Eligible for funding from development contributions Funding from \$8.1m for new capital projects supporting growth citywide Funding from \$18.3m for consequential growth renewal projects citywide
PARKS & RECREATION															
Upgrade Glenelg Street playground in Kaikorai Valley	DCC PARKS													see notes	Funding from \$0.5m for playground renewals citywide
Kaikorai Stream trail	DCC PARKS													unfunded	No timing set for this action in the FDS
OTHER															
Investigate re-zoning lands proposed for business	DCC CITY DEV													opex	Plan changes on hold due to RM reform
New cell sites to serve proposed future industrial land	TELECOM													n/a	Delivery timeframe unknown, but not anticipated within the next 2-4 years

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TABLE 6: GREEN ISLAND-CONCORD-CALTON HILL-CORSTORPHINE		SHORT-TERM			MEDIUM-TERM							LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS							5-YEAR PERIODS	MIL\$	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/39		
PROJECT DELIVERY	PROGRAMME DELIVERY													
TRANSPORT (PUBLIC, PRIVATE, FREIGHT)														
Footpaths along Blackhead Rd in Green Island	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide
Carisbrook (school road safety improvements)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$9.0m for low cost, low risk transport projects citywide <i>Partial project delivery expected 2026/27</i>
Intersection of Main South Rd & Emerson St in Concord	DCC TRANSPORT												see notes	Planned delivery Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide Funding from \$9.0m for low cost, low risk transport projects citywide <i>Project delivery expected 2028/29</i>
Middleton Rd classification status (Corstorphine)	DCC TRANSPORT												opex	
Foodpath extension on Emerson St	DCC TRANSPORT													New project added
Intersection improvements Corstorphine/Riselaw Road, Blackhead/Middleton Road	DCC TRANSPORT													New project added
New bus terminus at Blackhead Rd/Emerson St	DCC TRANSPORT													New project added
3 WATERS														
Wastewater improvements in Corstorphine	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$30.2m for new capital projects supporting growth citywide Funding from \$31.0m for consequential growth renewal projects citywide
Wastewater improvements in Calton Hill (future cap)	DCC 3 WATERS												n/a	No timing set in the FDS
Works to improve water capacity in Green Is & Concord	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$21.0m for new capital projects supporting growth citywide Funding from \$22.7m for consequential growth renewal projects citywide
Works to improve water capacity in Corstorphine	DCC 3 WATERS												see notes	<i>Delayed. Delivery timeframe now 27/28 and 28/29.</i> Funding from \$51.1m for other water renewal projects citywide
New/upgraded stormwater pipes in Corstorphine	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$8.1m for new capital projects supporting growth citywide Funding from \$18.3m for consequential growth renewal projects citywide
Stormwater improvements in Calton Hill (future cap)	DCC 3 WATERS												n/a	Long-term action in the FDS
PARKS & RECREATION														
Upgrade Emerson Park playground in Concord	DCC PARKS												see notes	Funding from \$0.5m for playground renewals citywide
Upgrade Mulford Park playground in Concord	DCC PARKS												see notes	Funding from \$0.5m for playground renewals citywide
Upgrade playground in Corstorphine	DCC PARKS												\$0.20	
Upgrade playground in Green Island	DCC PARKS												see notes	Funding from \$0.5m for playground renewals citywide
New sports hub (potential location in Corstorphine)	DCC PARKS												n/a	Long-term action in the FDS
OTHER														
Closure of Green Island landfill	DCC WASTE												\$8.50	
Development of resource recovery park at GI landfill	DCC WASTE												n/a	Long-term action in the FDS

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TABLE 7: SOUTH DUNEDIN-CAVERSHAM-FORBURY-KEW-ST CLAIR-ST KILDA		SHORT-TERM			MEDIUM-TERM								LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS								5-YEAR PERIODS	MIL\$	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/39			
PROJECT DELIVERY	PROGRAMME DELIVERY														
TRANSPORT (PUBLIC, PRIVATE, FREIGHT)															
Kings (school road safety improvements)	DCC TRANSPORT													see notes	Eligible for funding from development contributions Funding from \$2.0m for safer school streets in South Dunedin (zero carbon) Funding from \$9.0m for low cost, low risk transport projects citywide <i>Initial work to be undertaken in 2026/27</i>
Queens (school road safety improvements)	DCC TRANSPORT													see notes	Eligible for funding from development contributions Funding from \$9.0m for low cost, low risk transport projects citywide <i>Initial work to be undertaken in 2026/27</i>
Bathgate Park (school road safety improvements)	DCC TRANSPORT													see notes	Eligible for funding from development contributions Funding from \$9.0m for low cost, low risk transport projects citywide <i>Initial work to be undertaken in 2026/27</i>
St Bernadettes (school road safety improvements)	DCC TRANSPORT													see notes	Eligible for funding from development contributions Funding from \$9.0m for low cost, low risk transport projects citywide <i>Initial work to be undertaken in 2026/27</i>
St Clair (school road safety improvements)	DCC TRANSPORT													see notes	Eligible for funding from development contributions Funding from \$9.0m for low cost, low risk transport projects citywide <i>Initial work to be undertaken in 2026/27</i>
Improve Shore St, Teviot St, Portsmouth Dr intersection	DCC TRANSPORT													\$1.40	
3 WATERS															
Wastewater network improvements in South Dunedin	DCC 3 WATERS													see notes	Work in support of South Dunedin Future preferred option <i>Work completed in Surrey St to divert high level flows to adjacent network. Further works to be identified and programmed following completion of Wastewater Network Optimisation Study (expected Q2 2026/27)</i>
Works to improve water capacity in South Dunedin	DCC 3 WATERS													see notes	Work in support of South Dunedin Future preferred option (prioritised for funding). <i>Project delivery dates to be confirmed following completion of SDF adaptation masterplan. System in this area has sufficient capacity at present.</i>
New/upgraded stormwater pipes in South Dunedin	DCC 3 WATERS													\$29.20	Work in support of South Dunedin Future preferred option. <i>Work continues to optimise three short-term "quick win" projects. Design and constructability assessments for the 30-year stormwater package are underway. Longer term approach remains subject to further South Dunedin Future advice and Council decisions.</i>
HAZARD MITIGATION															
South Dunedin flood alleviation	DCC 3 WATERS													\$15.00	In partnership with ORC Eligible for funding from development contributions <i>Work completed in Surrey St to divert high level flows to adjacent network.</i>
Monitoring under the St Clair to St Kilda Coastal Plan	DCC TRANSPORT													see notes	Ongoing BAU In partnership with ORC
South Dunedin Future	SDF													opex	
Integrate SDF results into FDS during next review	DCC CITY DEV													opex	On hold due to RM reform
PARKS & RECREATION															
Redevelop Marlow Park	DCC PARKS													\$4.60	<i>Timeframe confirmed</i>
OTHER															
Re-zone Te Kaika health centre area in Caversham	DCC CITY DEV													opex	Plan changes on hold due to RM reform
South Dunedin Library and Community Complex	DCC PROPERTY													\$19.90	<i>Project completed</i>

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TABLE 8: MUSSELBURGH-TAINUI-ANDERSONS BAY-WAVERLEY-SHIEL HILL		SHORT-TERM			MEDIUM-TERM							LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS							5-YEAR PERIODS	MIL\$	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/39		
PROJECT DELIVERY	PROGRAMME DELIVERY													
TRANSPORT (PUBLIC, PRIVATE, FREIGHT)														
Bayfield (school road safety improvements)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$9.0m for low cost, low risk transport projects citywide
Tainui (school road safety improvements)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$9.0m for low cost, low risk transport projects citywide
Andersons Bay (school road safety improvements)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$9.0m for low cost, low risk transport projects citywide
3 WATERS														
Musselburgh wastewater network renewal	DCC 3 WATERS												\$8.00	Project delayed, planning work ongoing
Musselburgh tunnel (replace Tahuna rising mains)	DCC 3 WATERS												\$48.90	Eligible for funding from development contributions
New/upgraded WW pumping stations in Musselburgh	DCC 3 WATERS												\$18.40	
PARKS & RECREATION														
Upgrade Kinvig Street playground in Andersons Bay	DCC PARKS												see notes	Funding from \$0.5m for playground renewals citywide

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TABLE 9: MOSGIEL		SHORT-TERM			MEDIUM-TERM							LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS							5-YEAR PERIODS	MIL\$	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/39		
PROJECT DELIVERY	PROGRAMME DELIVERY													
TRANSPORT (PUBLIC, PRIVATE, FREIGHT)														
Strategic Transport Study for Mosgiel	DCC TRANSPORT												opex	Currently in progress
Assess appropriateness of indicative freight hub site	DCC TRANSPORT												opex	Freight hub proceeding through fast-track consenting process
Mosgiel heavy vehicle bypass	DCC TRANSPORT												unfunded	Recommendations on this project to be made as part of the DCC Mosgiel Transport Study and the NZTA SH1/SH87 optimisation project
Pedestrian safety improvements on Gordon Rd	DCC TRANSPORT												n/a	Long-term action in the FDS
Raised pedestrian crossing (Wingatui/Gladstone Rd int)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide
Footpath extension (Irwin Logan Dr to Gladstone Rd)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide
Footpath extension (north on Riccarton from Gladstone)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide
Footpath (Wingatui Rd to Gladstone Rd)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide
Kerb build outs on Lanark St	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide
Speed reduction infrastructure on Woodland Ave	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide
Traffic calming & footpath enhancements (Gladstone Rd)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide
Kerb build outs on side streets around Inglis St	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide
Cycling safety improvements in Mosgiel	DCC TRANSPORT												see notes	Funding from \$6.0m for Ōtepoti pathways pedestrian improvements citywide Funding from \$6.0m for Ōtepoti pathways cycling improvements citywide
Future cycling and pedestrian routes in Mosgiel	DCC TRANSPORT												n/a	Long-term action in the FDS
Mosgiel park and ride	DCC TRANSPORT												\$ 5.00	
Taieri College (school road safety improvements)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$9.0m for low cost, low risk transport projects citywide
Placement of modal filters near Ayr St	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide Funding from \$9.0m for low cost, low risk transport projects citywide
Roundabout at Bush Rd/Riccarton Rd intersection	DCC TRANSPORT												see notes	
Roundabout at Gladstone Rd/Riccarton Rd intersection	DCC TRANSPORT												see notes	
Turn restrictions on Bush Rd (multiple intersections)	DCC TRANSPORT												n/a	Long-term action in the FDS
Activated warning sign at SH87/Dukes Rd/Gordon Rd int	WAKA KOTAHI												unfunded	
Activated warning sign at SH87/Riccarton/School Rd int	WAKA KOTAHI												unfunded	
Upgrade SH1 Intersection (Riccarton Rd East)	WAKA KOTAHI												see notes	Part of Mosgiel optimisation improvement project but not yet scoped

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TABLE 9: MOSGIEL		SHORT-TERM			MEDIUM-TERM							LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS							5-YEAR PERIODS	MIL\$	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/39		
PROJECT DELIVERY	PROGRAMME DELIVERY													
3 WATERS														
Upgrade Green Island WWTP to serve Mosgiel flows	DCC 3 WATERS												\$ 43.07	Eligible for funding from development contributions
Decommission Mosgiel WWTP and pump to Green Island	DCC 3 WATERS													
WWTP upgrades to serve future capacity	DCC 3 WATERS												n/a	Long-term action in the FDS
New/upgraded wastewater pipes in Mosgiel	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$30.2m for new capital projects supporting growth citywide Funding from \$31.0m for consequential growth renewal projects citywide
New/upgraded wastewater pumping stations in Mosgiel	DCC 3 WATERS													Funding from \$32.0m for wastewater pumpstation renewal projects citywide
New wastewater detention storage tanks in Mosgiel	DCC 3 WATERS												n/a	Long-term action in the FDS
Address wastewater overflows during wet weather	DCC 3 WATERS												see notes	Funding from \$46.9m for other wastewater renewals citywide
New/upgraded treated water tanks in Mosgiel	DCC 3 WATERS												see notes	Funding from \$42.9m for other water renewals citywide
New/upgraded water storage in Mosgiel (future capacity)	DCC 3 WATERS												n/a	Long-term action in the FDS
Wingatui to Mosgiel water main renewal	DCC 3 WATERS												\$ 0.50	
Works to improve water capacity in Mosgiel	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$21.0m for new capital projects supporting growth citywide Funding from \$22.7m for consequential growth renewal projects citywide
New/upgraded water pump stations in Mosgiel	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$21.0m for new capital projects supporting growth citywide Funding from \$22.7m for consequential growth renewal projects citywide
Stormwater pump station & network renewal in Mosgiel	DCC 3 WATERS												\$ 0.60	
Stormwater infrastructure to support growth	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$8.1m for new capital projects supporting growth citywide Funding from \$18.3m for consequential growth renewal projects citywide
Reid Ave stormwater pumpstation upgrade	DCC 3 WATERS												\$ 8.00	
Stormwater enhancements (future capacity)	DCC 3 WATERS												n/a	Long-term action in the FDS

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TABLE 9: MOSGIEL		SHORT-TERM			MEDIUM-TERM							LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS							5-YEAR PERIODS	MIL\$	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/39		
HAZARD MITIGATION														
Taieri flood protection (TFP) - geotechnical investigations	ORC ENGINEERING												\$21.90	
TFP public safety assessment	ORC ENGINEERING													
TFP contour channel resilience upgrade	ORC ENGINEERING													
TFP riverside spillway investigations and planning	ORC ENGINEERING													Investigation complete. Planning expected to be completed by Sept 26
TFP Outram flood bank resilience improvements	ORC ENGINEERING													Project no longer required due to the asset state not requiring the anticipated interventions.
TFP lower pond gravity gates renewal	ORC ENGINEERING													
TFP scheme performance and risk	ORC ENGINEERING													
TFP Taieri/Waipori Confluence	ORC ENGINEERING													
Silver Stream capacity maintenance	ORC ENGINEERING												\$0.80	Phase 3 scheduled for October 2026
Silver Stream pumpstation/environmental improvement	ORC ENGINEERING													
PARKS & RECREATION														
Upgrade Willow Street Park playground	DCC PARKS												\$0.04	Projected completed
Upgrade Kinmont Park playground	DCC PARKS												\$0.04	Projected completed
Upgrade Sproule Park playground	DCC PARKS												see notes	Funding from \$0.5m for playground renewals citywide
Upgrade Murray Street playground	DCC PARKS												see notes	Funding from \$0.5m for playground renewals citywide
Redevelop Mosgiel Memorial Park	DCC PARKS												\$3.10	
New sports hub (Memorial Park potential location)	DCC PARKS												n/a	Long-term action in the FDS
Investigate horse trails in the Takitakioa Forest	DCC PARKS												unfunded	In partnership with City Forests
Develop horse trails in the Takitakioa Forest	DCC PARKS												unfunded	In partnership with City Forests
Purchase land to link residential & recreational areas	DCC PARKS												n/a	Long-term action in the FDS
Provision of a reserve in southeast Mosgiel	DCC PARKS												n/a	No timeframe specified in the FDS
Develop a park and tracks along Silver Stream	DCC PARKS												n/a	No timeframe specified in the FDS
OTHER														
Re-zoning for freight hub	DCC CITY DEV												opex	Plan changes on hold due to RM reform
Address capacity of schools in Mosgiel	MIN OF ED												n/a	Timeframe updated to medium term

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TABLE 10: OUTRAM-ALLANTON-MIDDLEMARCH		SHORT-TERM			MEDIUM-TERM							LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS							5-YEAR PERIODS	MIL\$	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/39		
PROJECT DELIVERY	PROGRAMME DELIVERY													
TRANSPORT (PUBLIC, PRIVATE, FREIGHT)														
Future cycling and pedestrian routes	DCC TRANSPORT												n/a	Long-term action in the FDS
Outram (school road safety improvements)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$9.0m for low cost, low risk transport projects citywide
Rural intersection upgrades along SH1 in Allanton	WAKA KOTAHI												unfunded	
SH87 crossing near Hoylake St in Outram	WAKA KOTAHI												unfunded	Project description corrected
SH87 crossing near Mold St in Middlemarch	WAKA KOTAHI												unfunded	Project description corrected
Connection to Dunedin from Clutha Gold Trail													n/a	Community led & funded
3 WATERS														
Potable water servicing assessment for Middlemarch	DCC 3 WATERS												opex	Project completed
Potable water options analysis for Middlemarch	DCC 3 WATERS												see notes	Options analysis dependent on servicing assessment results
Provision of water supply in Middlemarch	DCC 3 WATERS												n/a	Long-term action in the FDS
Wastewater servicing assessment for Outram	DCC 3 WATERS												opex	Project completed
Wastewater options analysis for Outram	DCC 3 WATERS												see notes	Options analysis dependent on servicing assessment results
Provision of reticulated wastewater supply to Outram	DCC 3 WATERS												n/a	Long-term action in the FDS
Upgrades to Middlemarch wastewater treatment plant	DCC 3 WATERS												\$1.70	Project delayed as will be subject to new Wastewater Environmental Performance Standards (timeframe unconfirmed)
Upgrades to Middlemarch wastewater network	DCC 3 WATERS												\$8.10	Eligible for funding from development contributions
Improvements to address water quality in Outram	DCC 3 WATERS												\$0.70	
Develop new groundwater supply for Outram	DCC 3 WATERS												\$6.00	Eligible for funding from development contributions
HAZARD MITIGATION														
Investigate flood hazard mitigation in Middlemarch	ORC NAT HAZ												see notes	Funded through LTP and AP In partnership with DCC 3 Waters
Undertake mitigation improvements in Middlemarch	ORC NAT HAZ												see notes	Funded through LTP and AP In partnership with DCC 3 Waters
Improvements to Lower Taieri flood protection scheme	ORC ENGINEERING												see notes	See Taieri flood protection actions in Table 9. Regional infrastructure fund grant received for this project
PARKS & RECREATION														
Upgrade Allanton playground	DCC PARKS												\$0.10	Project completed
Upgrade Middlemarch playground	DCC PARKS												\$0.30	

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TABLE 11: OTAGO PENINSULA		SHORT-TERM			MEDIUM-TERM							LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS							5-YEAR PERIODS	MIL\$	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/39		
PROJECT DELIVERY	PROGRAMME DELIVERY													
TRANSPORT (PUBLIC, PRIVATE, FREIGHT)														
Safety upgrades (Camp Rd/Portobello Rd int in Broad Bay)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide
Future cycling and pedestrian routes	DCC TRANSPORT												n/a	Long-term action in the FDS
Completion of Te Aka Ōtakou (Portobello/Harington Pt)	DCC TRANSPORT												\$20.50	Action supports hapu aspirations and intent
Resilience improvements to Harington Pt Rd	DCC TRANSPORT												see notes	Action supports hapu aspirations and intent Funding from \$14.0m for transport coastal plan citywide
Increase frequency of bus service to Portobello	ORC TRANSPORT												unfunded	
3 WATERS														
Potable water servicing assessment for Harington Pt	DCC 3 WATERS												opex	Action supports hapu aspirations and intent. Project Complete
Potable water options analysis for Harington Pt	DCC 3 WATERS												opex	Action supports hapu aspirations and intent Options analysis dependent on servicing assessment results
Provision of reticulated water supply to Harington Pt	DCC 3 WATERS												unfunded	Action supports hapu aspirations and intent
Wastewater servicing assessment for Harington Pt	DCC 3 WATERS												opex	Action supports hapu aspirations and intent. Project Complete
Wastewater options analysis for Harington Pt	DCC 3 WATERS												opex	Action supports hapu aspirations and intent Options analysis dependent on servicing assessment results
Provision of reticulated wastewater to Harington Pt	DCC 3 WATERS												see notes	Action supports hapu aspirations and intent Eligible for funding from development contributions Funding from \$46.3m for wastewater service extensions citywide
New/upgraded wastewater pipes (2GP growth areas)	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$30.2m for new capital projects supporting growth citywide Funding from \$31.0m for consequential growth renewal projects citywide
Address wastewater overflows during wet weather events	DCC 3 WATERS												n/a	Long-term action in the FDS
Rotary park water main network renewal	DCC 3 WATERS												\$10.20	Eligible for funding from development contributions
Works to improve water capacity	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$21.0m for new capital projects supporting growth citywide Funding from \$22.7m for consequential growth renewal projects citywide
PARKS & RECREATION														
Upgrade Harwood Park & Irvine Rd playgrounds	DCC PARKS												see notes	Funding from \$0.5m for playground renewals citywide <i>(project moved to correct table)</i>
Upgrade playground in Broad Bay	DCC PARKS												see notes	Funding from \$0.5m for playground renewals citywide
Upgrade Harwood Park in Harwood	DCC PARKS												see notes	Funding from \$0.5m for playground renewals citywide
Upgrade Latham Park in Portobello	DCC PARKS												\$0.20	
Investigate developing a track from St Clair to Portobello	DCC PARKS												n/a	Long-term action in the FDS

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TABLE 12: SOUTH COAST		SHORT-TERM			MEDIUM-TERM							LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS							5-YEAR PERIODS	MIL\$	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/39		
PROJECT DELIVERY	PROGRAMME DELIVERY													
TRANSPORT (PUBLIC, PRIVATE, FREIGHT)														
Future cycling and pedestrian routes	DCC TRANSPORT												n/a	Long-term action in the FDS
Cycleway to connect Brighton with Green Island	DCC TRANSPORT												unfunded	
Big Rock School (school road safety improvements)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$9.0m for low cost, low risk transport projects citywide
Safety improvements (Church Hill & Green Is Bush Rds)	DCC TRANSPORT												n/a	Long-term action in the FDS
Increase frequency of bus service to Brighton	ORC TRANSPORT												unfunded	
3 WATERS														
Investigate water supply constraints	DCC 3 WATERS												unfunded	Alternative approach recommended in ISP
PARKS & RECREATION														
New recreational facilities in Brighton	DCC PARKS												n/a	Community funded
OTHER														
Opening of Smooth Hill landfill	DCC WASTE												\$92.40	
Address school capacity issues on South Coast	MIN OF ED												n/a	No current capacity issues, project unlikely to be required

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TABLE 13: NORTH COAST		SHORT-TERM			MEDIUM-TERM							LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS							5-YEAR PERIODS	MIL\$	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/39		
PROJECT DELIVERY	PROGRAMME DELIVERY													
TRANSPORT (PUBLIC, PRIVATE, FREIGHT)														
Future cycling and pedestrian routes	DCC TRANSPORT												n/a	Long-term action in the FDS. Waitati walking and cycling bridge indicatively planned for 2027/28. New track to development sites and upgrades to the existing Waitati path planned for 2028/29
Warrington & Karitāne (school road safety improvements)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$9.0m for low cost, low risk transport projects citywide
Improve resilience of Coast Rd & Stornaway St in Karitāne	DCC TRANSPORT												see notes	Funding from \$14.0m for transport coastal plan citywide
Coastal Communities Cycle Connection													n/a	Community led and funded
SH1 pedestrian crossing near Mount St, Waikouaiti	WAKA KOTAHI												unfunded	Project description amended
SH1 activated warning signs near Jones Rd in Evansdale	WAKA KOTAHI												unfunded	
Safety improvements to bus stops on SH1	DCC TRANSPORT												unfunded	Delivery team updated
3 WATERS														
Potable water servicing assessment for Brinns Pt	DCC 3 WATERS												opex	Action supports hapu aspirations and intent. Project Complete
Potable water options analysis for Brinns Pt	DCC 3 WATERS												opex	Action supports hapu aspirations and intent Options analysis dependent on servicing assessment results
Provision of reticulated water supply to Brinns Pt	DCC 3 WATERS												unfunded	Action supports hapu aspirations and intent
WW serv assessment for Brinns Pt, Puketeraki & Waitati	DCC 3 WATERS												opex	Action supports hapu aspirations and intent. Project Complete
WW options analysis for Brinns Pt, Puketeraki & Waitati	DCC 3 WATERS												opex	Action supports hapu aspirations and intent Options analysis dependent on servicing assessment results
Provide reticulated WW to Brinns Pt, Puketeraki & Waitati	DCC 3 WATERS												see notes	Action supports hapu aspirations and intent Eligible for funding from development contributions Funding from \$46.3m for wastewater service extensions citywide
New centralised WWTP (decommission existing WWTPs)	DCC 3 WATERS												\$43.60	Action supports hapu aspirations and intent Eligible for funding from development contributions
New groundwater supplies for Waikouaiti & Karitāne	DCC 3 WATERS												\$11.80	Eligible for funding from development contributions
Upgrade capacity of northern pipeline from Mt. Grand	DCC 3 WATERS												unfunded	Alternative approach recommended in ISP
Upgrade Waikouaiti water treatment plant	DCC 3 WATERS												\$1.00	Eligible for funding from development contributions
Works to improve water capacity in Warrington & Seacliff	DCC 3 WATERS												see notes	Funding from \$51.1m for other water renewal projects citywide
Works to improve water capacity in Waitati	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$21.0m for new capital projects supporting growth citywide Funding from \$22.7m for consequential growth renewal projects citywide
PARKS & RECREATION														
Upgrade Waikouaiti Domain playground	DCC PARKS												see notes	Funding from \$0.5m for playground renewals citywide
Upgrade Seacliff & Stephenson St playgrounds	DCC PARKS												\$0.08	Need for upgrading Stephenson Street playground still to be confirmed
Upgrade Warrington Domain playground	DCC PARKS												\$0.20	

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TABLE 14: WEST HARBOUR		SHORT-TERM			MEDIUM-TERM							LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS							5-YEAR PERIODS	MIL\$	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/39		
PROJECT DELIVERY	PROGRAMME DELIVERY													
TRANSPORT (PUBLIC, PRIVATE, FREIGHT)														
Pedestrian and cycle crossing points along SH88													see notes	Eligible for funding from development contributions Funding from \$19.8m for FDS transport projects citywide Project not currently planned.
Future cycling and pedestrian routes	DCC TRANSPORT												n/a	Long-term action in the FDS
Port Chalmers (school road safety improvements)	DCC TRANSPORT												see notes	Eligible for funding from development contributions Funding from \$9.0m for low cost, low risk transport projects citywide
Improve resilience of Osborne Rd & Aramoana Rd	DCC TRANSPORT												see notes	Funding from \$14.0m for transport coastal plan citywide
Increase frequency of bus service to Port Chalmers	ORC TRANSPORT												unfunded	
Cycleway to connect Port Chalmers to Waitati													n/a	Community led & funded
Safety improvements to bus stops on SH88													unfunded	Project not currently planned
3 WATERS														
New/upgraded wastewater pipes	DCC 3 WATERS												see notes	Funding from \$46.9m for other wastewater renewals citywide
Improvements to address WW issues in Sawyers Bay	DCC 3 WATERS												see notes	Project awaiting outcome of wastewater optimisation project Funding from \$46.9m for other wastewater renewals citywide.
Works to address wastewater overflows in Sawyers Bay	DCC 3 WATERS												see notes	Project awaiting outcome of wastewater optimisation project Funding from \$46.9m for other wastewater renewals citywide.
Construct water main to Port & decommission Port WTP	DCC 3 WATERS												\$14.20	Eligible for funding from development contributions
Pipe upgrades to improve water capacity	DCC 3 WATERS												see notes	Funding from \$51.1m for other water renewal projects citywide
New/upgraded stormwater pipes	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$8.1m for new capital projects supporting growth citywide Funding from \$18.3m for consequential growth renewal projects citywide
PARKS & RECREATION														
Upgrade Watson Park playground	DCC PARKS												\$0.30	
Upgrade Manuka St playground	DCC PARKS												see notes	Funding from \$0.5m for playground renewals citywide
Upgrade Hudson Park playground	DCC PARKS												see notes	Funding from \$0.5m for playground renewals citywide
Upgrade to playgrounds	DCC PARKS												n/a	Long-term action in the FDS
Rec links (Port Chalmers, Sawyers Bay & cycleway)	DCC PARKS												n/a	Long-term action in the FDS

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TABLE 15: CITYWIDE		SHORT-TERM			MEDIUM-TERM							LONG-TERM	FUNDING	NOTES
		FISCAL YEARS			FISCAL YEARS							5-YEAR PERIODS	MIL\$	
		24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35		
PROJECT DELIVERY	PROGRAMME DELIVERY													
TRANSPORT (PUBLIC, PRIVATE, FREIGHT)														
Initial options assessment for an inland port	DCC TRANSPORT												opex	Fast track inland port application process underway
Develop passenger rail service	DCC TRANSPORT												n/a	Long-term action in the FDS Implementation not recommended in 2025 passenger rail study
Rail shift feasibility study	DCC TRANSPORT												opex	To be done in parallel with refresh of integrated transport strategy
Cycling improvements in the main urban area	DCC TRANSPORT												see notes	Funding from \$6.0m for Ōtepoti pathways pedestrian improvements citywide Funding from \$6.0m for Ōtepoti pathways cycling improvements citywide
Future cycling & pedestrian routes in the main urban area	DCC TRANSPORT												n/a	Long-term action in the FDS
Tunnels Trail connecting Mosgiel to Dunedin, Stage 1	DCC TRANSPORT												\$1.40	Completed. In partnership with Dunedin Tunnels Trail Trust
Tunnels Trail connecting Mosgiel to Dunedin, later stages	DCC TRANSPORT												\$1.00	In partnership with Dunedin Tunnels Trail Trust Anticipated to be partially community funded
Parking policy	DCC TRANSPORT												\$1.40	Part of larger central city parking management project Delivery timeframe updated from 25/26
Coastal hazard monitoring and mapping	DCC TRANSPORT												see notes	Funding from \$14.0m for transport coastal plan citywide In partnership with ORC Natural Hazards
3 WATERS														
Green Island & Tahuna WWTP upgrades based on PCA	DCC 3 WATERS												\$8.80	Eligible for funding from development contributions
Green Island WWTP improved land contact/passage	DCC 3 WATERS												\$5.00	Eligible for funding from development contributions
All WWTPs minor renewals	DCC 3 WATERS												\$10.60	Eligible for funding from development contributions
Tahuna WWTP nitrous oxide solution	DCC 3 WATERS												\$0.40	Project complete, no capital works required
Upgrade main sewer interceptor	DCC 3 WATERS												\$26.30	Eligible for funding from development contributions
New/upgraded WW pipes in main urban area (future cap)	DCC 3 WATERS												n/a	Long-term action in the FDS Excludes Calton Hill
All WTPs renewals/upgrades based on PCA	DCC 3 WATERS												\$39.80	Eligible for funding from development contributions
All WTP minor renewals	DCC 3 WATERS												\$4.30	
Offline water storage (damming of water on land)	DCC 3 WATERS												n/a	Long-term action in the FDS
New/upgraded treated water tanks	DCC 3 WATERS												see notes	Project delayed, awaiting outcome of district metering areas project. Funding from \$42.9m for other water renewals citywide.
Upgraded water storage in main urban area (future cap)	DCC 3 WATERS												n/a	Long-term action in the FDS
New/upgraded water pump stations in main urban area	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$21.0m for new capital projects supporting growth citywide Funding from \$22.7m for consequential growth renewal projects citywide
Water pump stations in main urban area (future cap)	DCC 3 WATERS												n/a	Long-term action in the FDS
New/upgraded SW pump stations in main urban area	DCC 3 WATERS												see notes	Eligible for funding from development contributions Funding from \$8.1m for new capital projects supporting growth citywide Funding from \$18.3m for consequential growth renewal projects citywide
Upgraded SW infrastructure, main urban area (future cap)	DCC 3 WATERS												n/a	Long-term action in the FDS Excludes Calton Hill
HAZARD MITIGATION														
Monitor coastal erosion	ORC NAT HAZ												n/a	Ongoing BAU work
PARKS & RECREATION														
New/upgraded playgrounds in main urban area	DCC PARKS												n/a	Long-term action in the FDS
Accessible pedestrian connections to recreational spaces in the main	DCC PARKS												n/a	Long-term action in the FDS
New sports fields (replace fields lost to managed retreat)	DCC PARKS												n/a	Long-term action in the FDS
New/upgraded walkways in main urban area	DCC PARKS												n/a	Long-term action in the FDS
New/upgraded open space in main urban area	DCC PARKS												n/a	Long-term action in the FDS
Urban forest plan	DCC PARKS												opex	In partnership with DCC City Development
OTHER														
Green blue network action plan	DCC CITY DEV												\$0.20	Project anticipated to have multiple partners (DCC Parks, DCC Zero Carbon, ORC) Project on hold pending resource management reform (anticipated to be incorporated into Regional Spatial Plan work)
Review planning provisions for use of native reserves	DCC CITY DEV												opex	Action supports hapu aspirations and intent Plan changes on hold due to RM reform Timing updated
FDS implementation plan & action monitoring	JOINT DCC/ORC												opex	Ongoing BAU work
Monitor housing and business land needs	JOINT DCC/ORC												opex	Ongoing BAU work
Prepare HBA (next HBA prior to 2027 LTP)	JOINT DCC/ORC												opex	Timing updated. Completion anticipated late 2026
Review of FDS (next review prior to 2027 LTP)	JOINT DCC/ORC												opex	On hold due to RM reform
Update of FDS (next update prior to 2030 LTP)	JOINT DCC/ORC												opex	On hold due to RM reform