

## **COMMUNITY OUTCOMES - 9 YEAR PLAN 2025-34**

Department: Civic

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### **EXECUTIVE SUMMARY**

- 1 This report seeks approval of the community outcomes for developing the 9 year plan 2025-34 (the Plan), and consulting with the community. The proposed community outcomes are at Attachment A.

### **RECOMMENDATIONS**

That the Council:

- a) **Approves** community outcomes for the purposes of developing the 9 year plan 2025-34, and consulting with the community.

### **BACKGROUND**

- 2 Schedule 10 of the Local Government Act 2002 (LGA), specifies that community outcomes must be included in a Long Term Plan.
- 3 At its meeting on 12 December 2023, Council approved the community outcomes to be used in the development of the then 10 year plan 2024 – 34. The approved community outcomes were unchanged from those adopted in the current 10 year plan 2021-31.
- 4 The decision by Council at its meeting on 27 February 2024 to prepare an Annual Plan and defer the 10 year plan for one year means that Council now needs to reconfirm its community outcomes for the purposes of preparing a 9 year plan.

### **DISCUSSION**

- 5 Local Authorities are required to have specified community outcomes under the LGA. Section 5 of the LGA defines Community outcomes as:

*Community outcomes means the outcomes that a local authority aims to achieve in order to promote the social, economic, environmental, and cultural well-being of its district or region in the present and for the future.*

- 6 Long term plans must describe the community outcomes that Local Authorities are seeking to achieve through their planning. Schedule 10 (1) of the LGA provides:

*A long-term plan must, to the extent determined appropriate by the local authority, describe the community outcomes for the local authority's district or region.*

- 7 Council currently has eight community outcomes that are described in the 10 year plan 2021-31, as shown in Attachment A. These outcomes are linked to the eight core strategies in the current Strategic Framework, and each outcome is supported by the priorities contained within each strategy.
- 8 The Strategic Refresh project is continuing to progress, but until complete, the DCC's existing strategic framework remains in place. It is therefore recommended that the existing community outcomes continue to be used in the development of the 9 year plan 2025-2034.

## **OPTIONS**

- 9 No options for this report are presented.

## **NEXT STEPS**

- 10 If approved, the community outcomes will form part of the supporting documentation to be included in and used to support the development of the draft 9 year plan 2025-34.

## **Signatories**

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Authoriser:	Nicola Morand - Manahautū (General Manager Policy and Partnerships)

## **Attachments**

	<b>Title</b>	<b>Page</b>
A	Community Outcomes - 9 year plan 2025-34	

**SUMMARY OF CONSIDERATIONS**

***Fit with purpose of Local Government***

This decision enables democratic local decision making and action by, and on behalf of communities, and promotes the social, economic, environmental and cultural wellbeing of the Dunedin communities, taking a sustainable development approach.

***Fit with strategic framework***

	Contributes	Detracts	Not applicable
Social Wellbeing Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
Economic Development Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
Environment Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
Arts and Culture Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
3 Waters Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
Future Development Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
Integrated Transport Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
Parks and Recreation Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
Other strategic projects/policies/plans	✓	<input type="checkbox"/>	<input type="checkbox"/>

The 9 year plan contributes to all of the objectives and priorities of the strategic framework as it describes the Council’s activities, the community outcomes, and provides a long term focus for decision making and coordination of the Council’s resources, as well as a basis for community accountability.

***Māori Impact Statement***

The adoption of the Te Taki Haruru - Māori Strategic Framework signals Council’s commitment to mana whenua and to its obligations under the Treaty of Waitangi. Mana whenua and Māori will have an opportunity to engage with the 9 year plan consultation process.

***Sustainability***

The 9 year plan contains content regarding the Council’s approach to sustainability. Major issues and implications for sustainability are discussed in the 30 year Infrastructure Strategy and financial resilience is discussed in the Financial Strategy.

***Zero carbon***

This is not applicable to the approval of community outcomes.

***LTP/Annual Plan / Financial Strategy /Infrastructure Strategy***

This report is providing an update for the development of the 9 year plan.

***Financial considerations***

There are no financial implications.

***Significance***

This report is considered to be of low significance in terms of the Council’s Significance and Engagement Policy.

***Engagement – external***

There will be full community engagement on the draft plan.

**SUMMARY OF CONSIDERATIONS**

***Engagement - internal***

Staff and managers from across council are involved in the development of the 9 year plan.

***Risks: Legal / Health and Safety etc.***

There are no risks identified.

***Conflict of Interest***

There are no known conflicts of interest.

***Community Boards***

Community Boards are being consulted on the development of the 9 year plan.

**Community Outcomes – 9 year plan 2025-34**

Eight Community Outcomes from the 10 year plan 2021-31:

Community Outcomes:	Priorities:
A supportive city with caring communities and a great quality of life	<p><b>Connected people:</b> making people feel connected and involved in community and city affairs</p> <p><b>Vibrant and cohesive communities:</b> building better communities both at a local/geographic level and communities of interest</p> <p><b>Healthy and safe people:</b> promoting good health and ensuring people feel safe, and are safe</p> <p><b>Reasonable standard of living:</b> promoting a good work/life balance and full employment</p> <p><b>Affordable and healthy homes:</b> people are living in warm and healthy homes and affordable housing options are available to all</p>
A healthy city with reliable and quality water, wastewater and stormwater systems	<p><b>Meet water needs:</b> Utilising existing water sources for the safe and quality water needs of the city for the next 50 years</p> <p><b>Adaptable supply:</b> Adaptable water supply to a variety of future climate change and population scenarios</p> <p><b>Improve discharges:</b> Improving discharges to minimise the impact on the environment</p> <p><b>Maintain service levels:</b> Maintaining, and where practicable, improving key service levels into the future</p> <p><b>Kaitiakitaka:</b> An integrated approach to management of the three waters which embraces the concept of kaitiakitaka (Guardianship)</p> <p><b>Waste Services:</b> Active commitment to zero waste, inclusive of a circular economy, to enhance the health of our environment and people by 2030</p>
A compact city with a vibrant CBD and thriving suburban and rural centres	<p><b>Liveable city:</b> a healthy and safe environment; quality air and water; a connected community; recreation, leisure and learning, opportunities; healthcare, and warm housing</p> <p><b>Environmentally sustainable and resilient city:</b> resilient ecosystems and communities; actively responding to climate change; reducing dependence on non-renewable resources; seismic-strengthened heritage buildings</p> <p><b>Memorable and distinctive city:</b> protecting significant landscapes; quality architecture and urban design; memorable and engaging public art; celebrating Tangata Whenua and European heritage; actively re-using built heritage</p> <p><b>A city that enables a prosperous and diverse economy:</b> maintaining and growing our rural economy, industrial base and world class communications; attracting and retaining internationally-focused people; supporting and benefiting from the tertiary education sector</p> <p><b>Accessible and connected city:</b> an urban form that supports accessibility from a range of modes and sustainable transport choices; a safe and efficient road network; affordable and convenient public transport; it is safe and pleasant to walk and cycle</p> <p><b>A vibrant and exciting city:</b> a successful arts and culture scene, vibrant central city and local centres</p>
A successful city with a diverse, innovative and productive economy	<p><b>Business vitality:</b> improving the ease of doing business and growing the value of exports</p> <p><b>Alliances for innovation:</b> improving linkages between industry and research and increasing scale in innovative and tradable sectors</p>

	<p><b>A hub for skills and talent:</b> increasing the retention of graduates, building the skills base and growing migrant numbers</p> <p><b>Linkages beyond our borders:</b> increasing international investment and establishing strategic projects with other cities</p> <p><b>A compelling destination:</b> marketing Dunedin and exporting education uplift</p>
A creative city with a rich and diverse arts and culture scene	<p><b>Identity pride:</b> embedding creativity in city decision-making</p> <p><b>Access and inclusion:</b> investing in access to arts and culture and enabling self-expression</p> <p><b>Creative economy:</b> leveraging the economic growth of the arts and culture sector</p> <p><b>Inspired connections:</b> utilising existing networks and fostering new connections to drive creativity</p>
A connected city with a safe, accessible and low-carbon transport system	<p><b>Safety:</b> prioritising safety improvements according to risk</p> <p><b>Travel choices:</b> prioritising investment and space to improve the provision of active modes and public transport</p> <p><b>Connectivity of centres:</b> improving connections within and between centres and the central city for public transport and active modes</p> <p><b>Freight:</b> efficiently and effectively moving freight</p> <p><b>Resilient network:</b> integrating land use and transport to reduce demand for vehicle travel and increasing the resilience of the transport network</p>
A sustainable city with healthy and treasured natural environments	<p><b>Resilient and carbon zero:</b> planning for and adapting to climate change and impacting positively on global environment and managing resources sustainably</p> <p><b>Healthy environment:</b> sustaining ecosystem services, increasing indigenous biodiversity and restoring areas of ecological value</p> <p><b>Caring for the natural world/Tiakitaka:</b> enjoying, connecting to, and celebrating the natural environment</p>
An active city with quality and accessible recreational spaces and opportunities	<p><b>Active people:</b> people are living active lives by participating in formal and informal recreation and sport</p> <p><b>Open spaces and facilities:</b> our parks and facilities are meeting the changing needs of our communities and are increasingly used</p> <p><b>Treasured parks, natural landscapes, flora and fauna:</b> understanding, protecting and restoring our ecosystems and biodiversity, and our parks and landscapes bringing people together to celebrate our cultures and heritage</p> <p><b>We work with others:</b> having strong relationships with tangata whenua, and creating effective local and national partnerships</p>