

Dunedin City Council

Draft 2025-34 Capital Expenditure Programme

Regulatory Services

			\$'000														
Expenditure Type	Sub Activity	Project Name	Annual Plan 2024/25	Y1 2025/26	Y2 2026/27	Y3 2027/28	Y4 2028/29	Y5 2029/30	Y6 2030/31	Y7 2031/32	Y8 2032/33	Y9 2033/34	9 Year Total	10 Year Total	2021-31 10YP Total	10YP Change	
Renewal	Animal Services	Body Worn Cameras	-	-	-	-	9	-	-	-	-	8	17	17	50	(33)	
		Dog Park & Stock Pound Maintenance & Upgrades	-	5	-	5	-	6	-	6	-	6	28	28	-	28	
		Minor Equipment Renewals	10	-	-	-	-	-	6	-	-	-	6	16	-	16	
	Animal Services Total		10	5	-	5	9	6	6	6	-	14	51	61	50	11	
	Environmental Health	Noise Meter Renewals	28	-	-	-	-	-	-	21	-	-	21	49	95	(46)	
	Environmental Health Total		28	-	-	-	-	-	-	21	-	-	21	49	95	(46)	
	Parking Services	Body Worn Cameras	-	-	-	5	-	-	12	-	-	-	17	17	86	(69)	
		Electronic Ticket Writers	12	-	-	7	13	-	-	8	14	-	42	54	144	(90)	
	Parking Services Total		12	-	-	12	13	-	12	8	14	-	59	71	230	(159)	
Renewal Total			50	5	-	17	22	6	18	35	14	14	131	181	375	(194)	
Grand Total			50	5	-	17	22	6	18	35	14	14	131	181	375	(194)	