

Treaty Partnerships

Income Statement
for the Years Ended 30 June 2025 - 2034

	Approved Budget 2025 \$000	Draft Budget 2026 \$000	Draft Budget 2027 \$000	Draft Budget 2028 \$000	Draft Budget 2029 \$000	Draft Budget 2030 \$000	Draft Budget 2031 \$000	Draft Budget 2032 \$000	Draft Budget 2033 \$000	Draft Budget 2034 \$000
Revenue										
Rates revenue	572	910	937	961	984	1,009	1,031	1,054	1,075	1,098
External revenue	-	-	-	-	-	-	-	-	-	-
Grants and subsidies revenue	-	-	-	-	-	-	-	-	-	-
Development contributions revenue	-	-	-	-	-	-	-	-	-	-
Vested assets	-	-	-	-	-	-	-	-	-	-
Internal revenue	421	-	-	-	-	-	-	-	-	-
Total revenue	993	910	937	961	984	1,009	1,031	1,054	1,075	1,098
Expenditure										
Personnel costs	408	475	490	503	515	528	540	552	563	575
Operations and maintenance	15	250	258	264	271	278	284	290	296	303
Occupancy costs	-	5	5	5	5	6	6	6	6	6
Consumables and general	241	101	104	107	109	112	114	117	119	122
Grants and subsidies	329	79	80	82	84	85	87	89	91	92
Internal charges	-	-	-	-	-	-	-	-	-	-
Depreciation and amortisation	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Total expenditure	993	910	937	961	984	1,009	1,031	1,054	1,075	1,098
Net surplus/(deficit)	-	-	-	-	-	-	-	-	-	-
Expenditure by Activity										
Maori Partnerships	993	910	937	961	984	1,009	1,031	1,054	1,075	1,098
Total expenditure	993	910	937	961	984	1,009	1,031	1,054	1,075	1,098