

Dunedin City Council

Draft 2025-34 Capital Expenditure Programme

Vibrant Economy

			\$'000													
Expenditure Type	Sub Activity	Project Name	Annual Plan 2024/25	Y1 2025/26	Y2 2026/27	Y3 2027/28	Y4 2028/29	Y5 2029/30	Y6 2030/31	Y7 2031/32	Y8 2032/33	Y9 2033/34	9 Year Total	10 Year Total	2021-31 10YP Total	10YP Change
New Capital	Destination Marketing	Minor Equipment	10	-	-	16	-	-	17	-	-	18	51	61	70	(9)
	Destination Marketing Total		10	-	-	16	-	-	17	-	-	18	51	61	70	(9)
New Capital Total			10	-	-	16	-	-	17	-	-	18	51	61	70	(9)
Renewal	Economic Development	Minor Equipment Renewals	50	-	-	-	-	-	-	-	-	-	-	50	250	(200)
	Economic Development Total		50	-	-	-	-	-	-	-	-	-	-	50	250	(200)
	iSite Visitor Centre	iSite Octagon Premises Refresh	-	-	-	-	-	-	-	-	-	120	120	120	67	53
	iSite Visitor Centre Total		-	-	-	-	-	-	-	-	-	120	120	120	67	53
Renewal Total			50	-	-	-	-	-	-	-	-	120	120	170	317	(147)
Grand Total			60	-	-	16	-	-	17	-	-	138	171	231	387	(156)