

Section 1

he kupu whakataki introduction

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he kupu whakataki nā te kahika introduction from the Mayor

Welcome to this year's Annual Plan and thank you to everyone who contributed to its development. The feedback we received through our engagement process and the ideas presented to us were greatly appreciated.

This Annual Plan is an update of year two of our 10 year plan 2021-31 – the future of us / tō tātou āpōpō. Overall, there is little change in this annual plan from what we said we would do in the 10 year plan.

We are very aware of the financial pressures that our community is currently facing, with the increasing cost of living and rising interest rates, and our budgets have been impacted by these too. We have done what we can to manage planned spending, and as a result the overall rates rise will be 6.5%, which is lower than the 7% we had predicted for 2022-23.

We have had to adjust our capital programme and budgets to respond to challenges such as supply chain issues and increased costs. We still intend to do all the projects we've planned to do, but the timing for some projects has changed.

There was a lot of support for a tunnels trail to connect the central city to Mosgiel so we're getting on with that. We also plan to spend a record \$190 million on things like roads and footpaths, playgrounds and parks, water and wastewater, and community housing.

A few things have been delayed, such as the new South Dunedin library and community complex. However, in the meantime, we're opening up the former Veggie Boys premises for the community to use.

We're making good progress on some of the big projects already underway, like building the new Mosgiel Pool, fixing up the railway station and upgrading George Street.

Our plan is ambitious and exciting, and it continues to deliver on the commitments we made in our 10 year plan, to invest in the future of this great small city.

Aaron Hawkins
Mayor of Dunedin



Nau mai ki te Mahere ā-Tau mō tēnei tau, ā, me mihi hoki au ki kā rīkarika i toro mai kia rarakahia tēnei mahere nei. Whakamānawa nui nei mātau ki a koutou i whakahoki kōrero mai ki a mātau i te tukaka whakapātaka me te nui whakaharahara o kā ariā i tukuna mai.

He mea whakahou rua tau tēnei Mahere ā-Tau i tā tātau mahere kahuru tau 21-2031 – tō tātou āpōpō. Kārekau he panonitaka nui ki tēnei mahere ā-tau i ērā atu kōrero, i ērā atu whāika ā mātau i tuhia ki te mahere kahuru tau.

I te tino mārama nei mātau ki kā tāmitaka tahua kai ruka i tō tātau hāpori i tēnei wā, me te piki tou ake o kā utu noho, o kā rēti inehua hoki, ā, ko pā mai tāua āhua hoki ki ā mātau tahua. Ko whakapau kaha mātau ki te āta whakarite i te whakapauka moni ko whakaaetia kētia, ā hai hua, ko piki kā rēti i te 6.5 ōrau, ko te paika nei, kīhai i piki ki te 7 ōrau, tērā i whakapaehia ki kā tau 2022-23.

I whakatikahia e mātau ā mātau hōtaka haupū rawa, ā mātau tahua hoki ki te urupare i kā wero pērā i kā take taukaea tuku me te piki hoki o kā utu. E aru tou ana mātau ki kā hinoka ko whakatauhia kētia, ēkari ko whakahoutia te wā e whakatutuki ai aua hinoka.

He nui te whakaae ki tētahi ara rua e hono atu ai te pokapū o te tāone ki a Te-Konika-o-Matamata, nā kai te whakakōkiri tou taua kaupapa. Ko whakaae hoki ki te utu te 190 miriona tāra ki kā mea pērā i kā rori, kā arawaewae, kā papa tākaro, kā whīra, te wai Māori, te waiparatakata me ka whare noho.

Ko takaroa ētahi kaupapa, pērā i te wharepukapuka me te whare hāpori ki Kaituna. Ekari hai ā ko tata nei, kai te tūwhera te toa o mua o 'Veggie Boys' hai whare whakahau, hai whare o te rēhia mā te hāpori.

E koke pai ana, e kaunuku pai ana ētahi o kā hinoka nui kō tīmata kē, pērā i te hakaka mai o te Puna Kaukau ki Te-Konika-o-Matamata, te whakatikatikahaka o te taupuni tereina, me te whakahoutaka hoki o te huarahi matua o Hōri.

He mahere whakakoroiko, he mahere whakahihiko tēnei mahere, ā, ka hua tou mai kā whakatauka, kā paihere i whakatau ai i te mahere kahuru tau ki te tuku haumi ki tēnei tāone papai nei kia eke atu ai tōhona āpōpō ki te tāpuhipuhi.

Aaron Hawkins
Te Koromatua o Ōtepoti



ko tō koromatua me kā kaikaunihera mayor and councillors



Aaron Hawkins (Mayor)



Doug Hall



Jules Radich



Christine Garey (Deputy Mayor)



Carmen Houlahan



Chris Staynes



Sophie Barker



Marie Laufiso



Lee Vandervis



David Benson-Pope



Mike Lord



Steve Walker



Rachel Elder



Jim O'Malley



Andrew Whiley



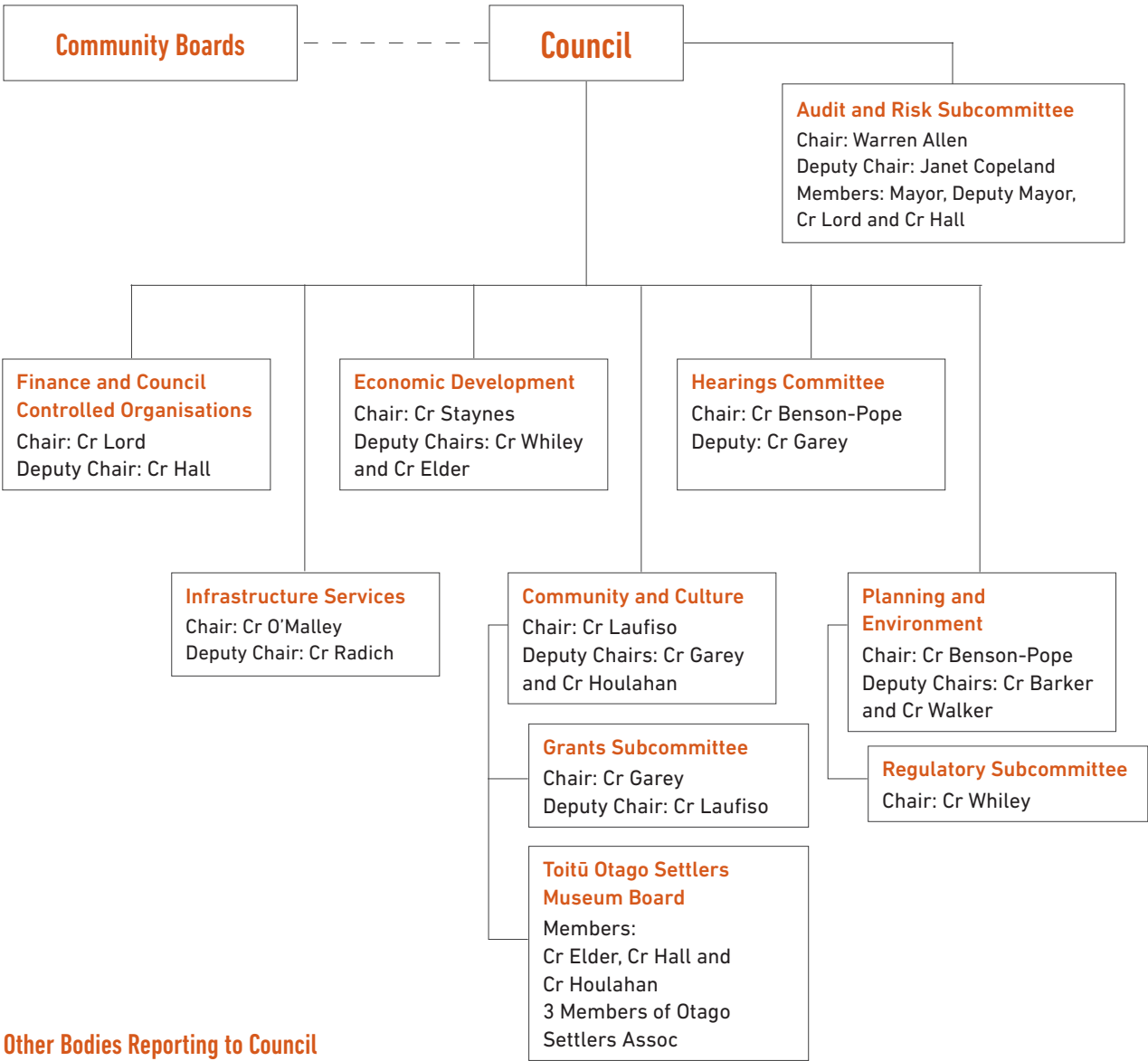
kā poari hapori community boards

Mosgiel - Taieri	Otago Peninsula	Saddle Hill	Strath Taieri	Waikouaiti Coast	West Harbour
Joy Davis (Chair)	Paul Pope (Chair)	Scott Weatherall (Chair)	Barry Williams (Chair)	Alasdair Morrison (Chair)	Francisca Griffin (Chair)
Dean McAlwee (Deputy Chair)	Hoani Langsbury (Deputy Chair)	Paul Weir (Deputy Chair)	Mark O'Neill (Deputy Chair)	Geraldine Tait (Deputy Chair)	Kristina Goldsmith (Deputy Chair)
Phillipa Bain	Lox Kellas	Christina McBratney	Blair Dale	Andy Barratt	Duncan Eddy
Martin Dillon	Graham McArthur	Keith McFadyen	David (Jock) Frew	Sonya Billyard	Trevor Johnson
Brian Miller	Cheryl Neill	John Moyle	Leeann McLew	Mark Brown	Ange McErlane
Brian Peat	Edna Stevenson	Leanne Stenhouse	Robin Thomas	Mandy Mayhem- Bullock	Jacque Ruston
Cr Carmen Houlahan	Cr Andrew Whiley	Cr Jules Radich	Cr Mike Lord	Cr Jim O'Malley	Cr Steve Walker



te aka o te kōmitī kaunihera

council committee structure



Other Bodies Reporting to Council

District Licensing Committee
Chair: Colin Weatherall
Deputy Chair: Andrew Noone and Mike Lord
Members: David Benson-Pope, Karen Elliot, Katie Lane and Rakei Amohau

Otago Civil Defence Emergency Management Group

Dunedin Heritage Trust Fund

