

Dunedin City Council

Capital Expenditure and Operating expenditure 2024/2025

(shown in \$000s)

	Capital costs	Operating costs
Community and Planning	105	16,059
Economic Development	60	6,238
Galleries, Libraries and Museums	2,816	30,570
Governance and Support Services	4,445	51,998
Property	33,795	46,843
Regulatory Services	600	19,829
Reserves and Recreational Facilities	16,975	45,071
Roading and Footpaths	41,226	65,939
Three Waters	80,123	125,872
Waste Management	28,212	32,870
Totals	208,357	441,289