Reserves and recreational facilities Income Statement for the Year Ended 30 June 2025

34,527 Rat	tes penalties ternal revenue ants and subsidies operating ants and subsidies capital velopment contributions sted assets ernal revenue tal revenue	2023/24 \$000 36,878 - 6,823 437 - 269 126 - 44,533	2024/25 \$000 37,833 - 6,982 255 - 275 126 1 45,472	\$000 955 - 159 (182) - 6 - 1 939	2.6% - 2.3% (41.6%) - 2.2% 2.1%
Rev. 34,527 Rat - Rat 5,861 Ext. 546 Gra 2,854 Gra 235 Dev - Ves 1 Inte 44,024 Tot Exp 8,640 Per 14,108 Ope 4,557 Occ 1,167 Cor 747 Gra 3,121 Inte 5,423 Dep 1,671 Inte 39,434 Tot	tes revenue tes penalties ternal revenue ants and subsidies operating ants and subsidies capital velopment contributions sted assets ernal revenue tal revenue	36,878 - 6,823 437 - 269 126	37,833 - 6,982 255 - 275 126 1	955 - 159 (182) - 6 - 1	2.6% - 2.3% (41.6%) - 2.2% -
34,527 Rat	tes revenue tes penalties ternal revenue ants and subsidies operating ants and subsidies capital velopment contributions sted assets ernal revenue tal revenue	6,823 437 - 269 126	6,982 255 - 275 126 1	- 159 (182) - 6 - 1	2.3% (41.6%) - 2.2% -
- Rat 5,861 Ext 546 Gra 2,854 Gra 235 Dev - Ves 1 Inte 44,024 Tot Exp 8,640 Per 14,108 Ope 4,557 Occ 1,167 Cor 747 Gra 3,121 Inte 5,423 Dep 1,671 Inte 39,434 Tot	tes penalties ternal revenue ants and subsidies operating ants and subsidies capital velopment contributions sted assets ernal revenue tal revenue	6,823 437 - 269 126	6,982 255 - 275 126 1	- 159 (182) - 6 - 1	2.3% (41.6%) - 2.2% -
5,861 Extra 546 Gra 2,854 Gra 235 Dev - Ves 1 Inte 44,024 Tot Exp 8,640 Per 14,108 Ope 4,557 Occ 1,167 Cor 747 Gra 3,121 Inte 5,423 Dep 1,671 Inte 39,434 Tot	ternal revenue ants and subsidies operating ants and subsidies capital velopment contributions sted assets ernal revenue tal revenue	437 - 269 126	255 - 275 126 1	(182) - 6 - 1	(41.6%) - 2.2% - -
546 Gra 2,854 Gra 235 Dev - Ves 1 Inte 44,024 Tot Exp 8,640 Per 14,108 Ope 4,557 Occ 1,167 Cor 747 Gra 3,121 Inte 5,423 Dep 1,671 Inte 39,434 Tot	ants and subsidies operating ants and subsidies capital velopment contributions sted assets ernal revenue tal revenue	437 - 269 126	255 - 275 126 1	(182) - 6 - 1	(41.6%) - 2.2% - -
2,854 Gra 235 Dev - Ves 1 Inte 44,024 Tot Exp 8,640 Per 14,108 Ope 4,557 Occ 1,167 Cor 747 Gra 3,121 Inte 5,423 Dep 1,671 Inte 39,434 Tot	ents and subsidies capital velopment contributions sted assets ernal revenue tal revenue	- 269 126 -	275 126 1	- 6 - 1	2.2%
235 Dev - Ves 1 Inte 44,024 Tot Exp 8,640 Per 14,108 Ope 4,557 Occ 1,167 Cor 747 Gra 3,121 Inte 5,423 Dep 1,671 Inte 39,434 Tot	velopment contributions sted assets ernal revenue tal revenue penditure	126 -	126 1	1	- -
- Ves 1 Inte 44,024 Tot Exp 8,640 Per 14,108 Ope 4,557 Occ 1,167 Cor 747 Gra 3,121 Inte 5,423 Dep 1,671 Inte 39,434 Tot	sted assets ernal revenue tal revenue penditure	126 -	126 1	1	-
1 Inte 44,024 Tot Exp 8,640 Per 14,108 Ope 4,557 Occ 1,167 Cor 747 Gra 3,121 Inte 5,423 Dep 1,671 Inte 39,434 Tot	ernal revenue tal revenue penditure	-	1		- - 2.1%
44,024 Tot Exp 8,640 Per 14,108 Ope 4,557 Occ 1,167 Cor 747 Gra 3,121 Inte 5,423 Dep 1,671 Inte 39,434 Tot	tal revenue penditure	44,533			2.1%
8,640 Per 14,108 Ope 4,557 Occ 1,167 Cor 747 Gra 3,121 Inte 5,423 Dep 1,671 Inte	penditure	44,533	45,472	939	2.1%
8,640 Per 14,108 Ope 4,557 Occ 1,167 Cor 747 Gra 3,121 Inte 5,423 Dep 1,671 Inte					
8,640 Per 14,108 Ope 4,557 Occ 1,167 Cor 747 Gra 3,121 Inte 5,423 Dep 1,671 Inte					
14,108 Ope 4,557 Occ 1,167 Cor 747 Gra 3,121 Inte 5,423 Dep 1,671 Inte 39,434 Tot		10,482	10,860	378	3.6%
4,557 Occ 1,167 Cor 747 Gra 3,121 Inte 5,423 Dep 1,671 Inte	erations & maintenance	14,311	14,240	(71)	(0.5%)
1,167 Cor 747 Gra 3,121 Inte 5,423 Dep 1,671 Inte 39,434 Tot	cupancy costs	5,534	5,707	173	3.1%
747 Gra 3,121 Inte 5,423 Dep 1,671 Inte 39,434 Tot	nsumables & general	1,163	912	(251)	(21.6%)
5,423 Dep 1,671 Inte 39,434 Tot	ants & subsidies	514	426	(88)	(17.1%)
5,423 Dep 1,671 Inte 39,434 Tot	ernal charges	3,156	3,216	60	1.9%
1,671 Inte	preciation & amortisation	7,047	7,833	786	11.2%
•	•	1,931	1,877	(54)	(2.8%)
4.590 Net	tal expenditure	44,138	45,071	933	2.1%
4.590 Net					
,	t surplus/(deficit)	395	401	6	1.5%
Ехр	penditure by Activity				
10,609 Aqu	uatic Services	13,694	14,241	547	4.0%
3,437 Dur	nedin Botanic Garden	3,441	3,461	20	0.6%
1,706 Cer	meteries and Crematorium	1,834	1,836	2	0.1%
23,682 Par	rks and Recreation	25,169	25,533	364	1.4%
39,434 Tot					2.1%