

## Sample Rate Accounts

### Average Capital Value (CV) Rates

|                     | CV        | 2023/24 | 2024/25 | Including Kerbside |            | Excluding Kerbside |            |
|---------------------|-----------|---------|---------|--------------------|------------|--------------------|------------|
|                     |           |         |         | Increase           | Increase % | Increase           | Increase % |
| <b>Residential</b>  |           |         |         |                    |            |                    |            |
| Average CV          | 656,211   |         |         |                    |            |                    |            |
| General Rates       |           | 1,673   | 1,891   | 218                | 13.0%      | 218                | 13.0%      |
| Community Services  |           | 112     | 117     | 6                  | 4.9%       | 6                  | 4.9%       |
| Kerbside Collection |           | 106     | 302     | 195                | 184.2%     |                    |            |
| Water               |           | 517     | 590     | 73                 | 14.1%      | 73                 | 14.1%      |
| Drainage            |           | 683     | 778     | 95                 | 13.8%      | 95                 | 13.8%      |
| Total               |           | 3,091   | 3,677   | 586                | 19.0%      | 391                | 12.6%      |
| <b>Residential</b>  |           |         |         |                    |            |                    |            |
| Median CV           | 590,000   |         |         |                    |            |                    |            |
| General Rates       |           | 1,505   | 1,700   | 196                | 13.0%      | 196                | 13.0%      |
| Community Services  |           | 112     | 117     | 6                  | 4.9%       | 6                  | 4.9%       |
| Kerbside Collection |           | 106     | 302     | 195                | 184.2%     |                    |            |
| Water               |           | 517     | 590     | 73                 | 14.1%      | 73                 | 14.1%      |
| Drainage            |           | 683     | 778     | 95                 | 13.8%      | 95                 | 13.8%      |
| Total               |           | 2,922   | 3,486   | 564                | 19.3%      | 369                | 12.6%      |
| <b>Commercial</b>   |           |         |         |                    |            |                    |            |
| Average CV          | 2,134,803 |         |         |                    |            |                    |            |
| General Rates       |           | 13,445  | 15,198  | 1,753              | 13.0%      |                    |            |
| Community Services  |           | 112     | 117     | 6                  | 4.9%       |                    |            |
| Tourism Economic    |           | 185     | 184     | (1)                | (0.5%)     |                    |            |
| Fire Protection     |           | 1,426   | 1,622   | 196                | 13.8%      |                    |            |
| Drainage            |           | 683     | 778     | 95                 | 13.8%      |                    |            |
| Drainage CV         |           | 4,998   | 5,687   | 690                | 13.8%      |                    |            |
| Total               |           | 20,848  | 23,586  | 2,738              | 13.1%      |                    |            |
| <b>Farmland</b>     |           |         |         |                    |            |                    |            |
| Average CV          | 1,660,683 |         |         |                    |            |                    |            |
| General Rates       |           | 3,388   | 3,830   | 442                | 13.0%      |                    |            |
| Community Services  |           | 112     | 117     | 6                  | 4.9%       |                    |            |
| Total               |           | 3,499   | 3,947   | 447                | 12.8%      |                    |            |
| <b>Lifestyle</b>    |           |         |         |                    |            |                    |            |
| Average CV          | 1,157,538 |         |         |                    |            |                    |            |
| General Rates       |           | 2,804   | 3,169   | 366                | 13.0%      | 366                | 13.0%      |
| Community Services  |           | 112     | 117     | 6                  | 4.9%       | 6                  | 4.9%       |
| Kerbside Collection |           | 106     | 302     | 195                | 184.2%     |                    |            |
| Total               |           | 3,021   | 3,588   | 567                | 18.8%      | 371                | 12.3%      |

Other Sample Properties Rates

|                                                                          | CV         | 2023/24 | 2024/25 | Including Kerbside |            | Excluding Kerbside |            |
|--------------------------------------------------------------------------|------------|---------|---------|--------------------|------------|--------------------|------------|
|                                                                          |            |         |         | Increase           | Increase % | Increase           | Increase % |
| Residential                                                              |            |         |         |                    |            |                    |            |
| Example                                                                  | 345,000    | 2,297   | 2,780   | 483                | 21.0%      | 288                | 12.5%      |
| Lower Quartile                                                           | 490,000    | 2,667   | 3,198   | 531                | 19.9%      | 336                | 12.6%      |
| Mode                                                                     | 530,000    | 2,769   | 3,313   | 544                | 19.7%      | 349                | 12.6%      |
| Median Value                                                             | 590,000    | 2,922   | 3,486   | 564                | 19.3%      | 369                | 12.6%      |
| Average                                                                  | 656,211    | 3,091   | 3,677   | 586                | 19.0%      | 391                | 12.6%      |
| Upper Quartile                                                           | 750,000    | 3,330   | 3,948   | 617                | 18.5%      | 422                | 12.7%      |
| Example                                                                  | 910,000    | 3,738   | 4,409   | 671                | 17.9%      | 475                | 12.7%      |
| Example                                                                  | 1,050,000  | 4,095   | 4,812   | 717                | 17.5%      | 522                | 12.7%      |
| Commercial                                                               |            |         |         |                    |            |                    |            |
| Lower Quartile                                                           | 360,000    | 4,176   | 4,721   | 545                | 13.0%      |                    |            |
| Median Value                                                             | 687,500    | 7,253   | 8,202   | 950                | 13.1%      |                    |            |
| Upper Quartile                                                           | 1,600,000  | 15,824  | 17,901  | 2,077              | 13.1%      |                    |            |
| Average                                                                  | 2,134,803  | 20,848  | 23,586  | 2,738              | 13.1%      |                    |            |
| Example                                                                  | 6,740,000  | 64,107  | 72,536  | 8,429              | 13.1%      |                    |            |
| Example                                                                  | 10,300,000 | 97,548  | 110,376 | 12,828             | 13.2%      |                    |            |
| Farmland (General and Community Services Rates only)                     |            |         |         |                    |            |                    |            |
| Median Value                                                             | 805,000    | 1,754   | 1,973   | 220                | 12.5%      |                    |            |
| Average                                                                  | 1,660,683  | 3,499   | 3,947   | 447                | 12.8%      |                    |            |
| Upper Quartile                                                           | 1,930,000  | 4,049   | 4,568   | 519                | 12.8%      |                    |            |
| Example                                                                  | 3,720,000  | 7,700   | 8,695   | 995                | 12.9%      |                    |            |
| Example                                                                  | 6,690,000  | 13,759  | 15,544  | 1,785              | 13.0%      |                    |            |
| Example                                                                  | 10,020,000 | 20,552  | 23,223  | 2,671              | 13.0%      |                    |            |
| Lifestyle (General, Community Services & Kerbside Collection Rates only) |            |         |         |                    |            |                    |            |
| Example                                                                  | 625,000    | 1,731   | 2,130   | 398                | 23.0%      | 203                | 11.7%      |
| Lower Quartile                                                           | 840,000    | 2,252   | 2,718   | 466                | 20.7%      | 271                | 12.0%      |
| Median Value                                                             | 1,150,000  | 3,003   | 3,567   | 564                | 18.8%      | 369                | 12.3%      |
| Average Value                                                            | 1,157,538  | 3,021   | 3,588   | 567                | 18.8%      | 371                | 12.3%      |
| Mode Value                                                               | 1,200,000  | 3,124   | 3,704   | 580                | 18.6%      | 385                | 12.3%      |
| Upper Quartile                                                           | 1,420,000  | 3,657   | 4,306   | 650                | 17.8%      | 454                | 12.4%      |
| Example                                                                  | 2,600,000  | 6,515   | 7,537   | 1,023              | 15.7%      | 827                | 12.7%      |