

**From:** [Councillor Support](#)  
**To:** [Jules Radich](#)  
**Cc:** [Council 2022-2025 \(Elected Members\)](#); [Executive Leadership Team \(ELT\)](#)  
**Subject:** 9 year plan information  
**Date:** Wednesday, 17 September 2025 08:42:00 a.m.  
**Attachments:** [Zero Carbon Final Included in 9 Year Plan.xlsx](#)

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Kia ora Mr Mayor,

Please find attached a detailed breakdown of zero carbon work and projects.

Kā mihi,

**Jackie Harrison**

**Manager Governance**

**Governance Support Office**

**P** 03 4774000 | **DDI** 03 474 2139 || **M** 021 1919538 **E** [jackie.harrison@dcc.govt.nz](mailto:jackie.harrison@dcc.govt.nz)

**Te Kaunihera a Rohe o Ōtepoti / Dunedin City Council**

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**From:** Jules Radich <[Jules.Radich@dcc.govt.nz](mailto:Jules.Radich@dcc.govt.nz)>  
**Sent:** Tuesday, 16 September 2025 1:40 p.m.  
**To:** Governance Support Officers <[gso@dcc.govt.nz](mailto:gso@dcc.govt.nz)>  
**Cc:** Scott MacLean <[Scott.MacLean@dcc.govt.nz](mailto:Scott.MacLean@dcc.govt.nz)>  
**Subject:** 9 year plan information

Hi Jackie

At the 9-year plan, \$65 million was added to our debt largely for transport related carbon zero work.

Could we have a detailed breakdown of what work and projects are included in this addition please?

Thank you

[Jules Radich](#)

**MAYOR OF DUNEDIN**

**TE KOROMATUA O ŌTEPOTI**

**M** 027 432 0382 | **E** [mayor@dcc.govt.nz](mailto:mayor@dcc.govt.nz)

Zero Carbon (plan to 2030-31)

Priority	Activity	Report Category	Associated Dept	Description	Cost type	Operating Phasing										Capital Phasing										
						2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total Operating	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total Capital	
	Green and Blue Networks Plan with DCC sequestration opportunities	Non-Transport	City Development	Identify priority sites and method to optimise biodiversity and sequestration	Opex																					
6	Ôtepoti Pathways – Pedestrian Improvements Package	Transport	Transport	Improving walking infrastructure particularly at key destinations eg. schools, centres	Capx	151,000									151,000											-
1	Ôtepoti Pathways – Cycling Improvements Package	Transport	Transport	Improving cycling infrastructure particularly at key destinations eg. schools, centres, and on key routes	Capx										-			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			6,000,000
2	Bus priority improvements	Transport	Transport	Bus priority improvements at signalised intersections and bus stops to improve bus journey times and their reliability	Capx										-			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			6,000,000
3	Bus network and infrastructure improvements	Transport	Transport	Optimising routes and bus stop spacing and provision	Capx										-					500,000	500,000	500,000	500,000			2,000,000
4	Car share	Transport	Transport	Enabling a provider to establish a car share service in Dunedin (projected revenue reduction from 10 parking spaces)	Opex										-					500,000	500,000	500,000	500,000			2,000,000
5	Ôtepoti Pathways – George/Bank St improvements	Transport	Transport	Improved bus stops with bus priority, cycle lanes, pedestrian crossings and intersection improvements	Capx			68,000	68,000	68,000	68,000	68,000	68,000		408,000											-
7	South Dunedin Safer School Streets	Transport	Transport	Safety and network improvements to improve South Dunedin school walking and cycling routes and public transport connections	Capx										-			1,000,000	2,000,000	1,000,000					4,000,000	
8	Ôtepoti Pathways – Vogel Street improvements	Transport	Transport	From Vogel St will become a shared, low speed street to fill a priority gap in the cycle network	Opex & Capx				2,000	2,000	2,000	2,000	2,000		10,000			3,000,000	3,000,000	4,000,000					10,000,000	
10	Additional Transport team OPEX to enable projects beneath this line	Transport	Transport	Additional staff member to support completion of projects beneath this line (projects 12,13,14,15)	Opex			200,000							200,000				1,300,000	1,000,000					2,300,000	
11	Ôtepoti Pathways – Caversham to Central City Tunnels Trail link	Transport	Transport	Connecting the Dunedin Tunnels Trail end (near Sidey Park) to the central city (Vogel St)	Opex & Capx				120,000	120,000	120,000	120,000	120,000		600,000										-	
12	Ôtepoti Pathways – Town Belt improvements	Transport	Transport	Providing safe walking and cycling connections largely following Queens Dr	Opex & Capx				300,000	200,000					500,000					1,000,000	3,000,000				4,000,000	
13	Ôtepoti Pathways – Hill Suburbs link	Transport	Transport	Providing a safe cycle route between the central city and at least one of Maori Hill, Roslyn, Wakari, Belleknoves, Mornington suburbs	Opex & Capx			20,000	20,000	20,000	20,000	20,000			100,000				500,000	500,000	500,000	500,000			2,000,000	
14	SFDT - Central City Bike Parking Facilities	Transport	Transport	Install three covered bike parks facilities in the central city	Capx				100,000	200,000					300,000					1,500,000	1,200,000				2,700,000	
15	Additional Transport team OPEX to enable projects beneath this line	Transport	Transport	Additional staff member to support completion of projects beneath this line (projects 17,19,21)	Opex										-			80,000	80,000	80,000					240,000	
16	City to Waterfront Bridge	Transport	Transport	Building a bridge connecting Steamer Basin with Queens Gardens for people walking and cycling	Opex and Capx				120,000	120,000	120,000	120,000	120,000		600,000										-	
17	Shore street/Portsmouth Dr/Portobello Road	Transport	Transport	Improving the crossing point at this intersection for people walking and cycling	Opex & Capx			150,000	150,000						300,000				1,000,000	10,000,000	9,000,000		(1,200,000)		18,800,000	\$1.2million already in 9 year plan
19	Centres Upgrade programme - 21 transport improvements	Transport	Transport	Transport improvements in priority suburban centres to complement amenity upgrades	Capx					100,000					100,000						1,000,000	400,000				1,400,000
															-			500,000	500,000	1,000,000	1,000,000				3,000,000	
						151,000	-	438,000	880,000	830,000	330,000	330,000	310,000	-	3,269,000	-	-	6,580,000	10,380,000	23,080,000	18,700,000	3,900,000	3,000,000	(1,200,000)	64,440,000	