From: Grace Ockwell

To: Subject:

LGOIMA requests - 4 December 2014 Thursday, 23 April 2015 04:48:56 p.m.

Date: Attachments:

Butler, Bev LGOIMA 4 December 2014 - 4 Requests.pdf

Butler, Bev LGOIMA 4 December 2014 Attachment Forsyth Barr Stadium Renewals Expenditure.pdf

Dear Bev.

I refer to your 4 emails of December 2014 in which you asked a series of questions with respect to the Forsyth Barr Stadium.

Your requests have been considered under the provisions of LGOIMA and the following responses are provided. I have repeated your questions to give context to our response.

Request 1 "Acoustics"

Recently in the ODT (9/12/14), it was reported "Forsyth Barr Stadium officials are looking to solve the venue's sound problems after confirming ticket sales for major concerts are being restricted as a short-term fix."

Given the Carisbrook Stadium Trust was responsible for ensuring the stadium was fit for purpose, I request the name of the consultancy company commissioned to ensure the acoustics were suitable for concerts.

We do not hold this information.

Request 2 "Stadium Review"

Earlier in the year it was announced that the stadium was to be reviewed and that all options would be considered, including mothballing. Now with the recent release of the Stadium Review only two options are presented, namely, the status quo and the most extreme option of demolition.

1. Why were the options of sale and mothballing not reported on?

The option of mothballing was considered and discounted early on in the review process. It was not pursued further or fully costed because of the many practical issues with the option.

Notes about the mothballing option are attached for your information.

The option of sale was not considered as part of the review but is always possible should there be a willing buyer.

2. Did the Stadium Review committee look at the sale and mothballing options? If so, I request a copy of the findings. If not, why not?

The options were not discussed in any detail by the Committee. The mothballing option looked to be both more expensive than demolishing, but also the feedback that it would be extremely difficult to entice events to a 'mothballed' stadium. Thus the uncertainties made detailed financial modelling impossible.

The sale option was not examined in detail because internationally where sales have all been made it is at a fraction of the cost of the facility, and we have no buyer interest. If a buyer were to make an approach, this option would be examined in detail at that point.

3. Whose decision (names) was it to not include mothballing as an option?

The options were developed by staff who recommended that only the closure and demolish option were pursued.

4. Did the NZRU and/or ORFU have any input into the Review?

No.

- 5. Who (names) from the NZRU/ORFU was consulted/involved in the Review? Please refer to the answer to question four.
 - 6. Did any member of NZRU and/or ORFU influence/ pressure/request that the mothballing option be removed/excluded from the Review? If so, who (names)?

Please refer to the answer to question four.

- 7. Mayor Cull has publicly stated that the demolition option was included in the Review to show the "lunatic fringe" that demolition is not a realistic option.
- a) Who(names) are the "lunatic fringe"?

The Mayor was referring to anyone believing a general 'conspiracy theorist' approach, no particular people were named.

b) If Mayor Cull is unable to name members of the "lunatic fringe" then why was the demolition option considered?

This is not a request for information as defined by LGOIMA.

c) Why were the mothballing options not considered when well informed stadium critics had publicly called for this option? ie. Why was the extreme option from an unidentified "lunatic fringe" considered over the mothballing option proposed by identifiable well informed stadium critics, like myself, who have been proven correct in their predictions?

These are requests for expression of opinions, rather than requests for information. Please specify what information you are requesting.

8. What part did Sir John Hansen play in stifling the mothballing option?

Sir John Hansen played no part in stifling the mothballing option.

9. Will the mothballing options now be reviewed?

The Dunedin City Council does not intend to review the mothball option.

Request 3 \$6.4 m capital maintenance fund

In the Stop The Stadium Appeal Volume Three: Exhibits on page 216 under the Dunedin City Council 2008/2009 Draft Annual Plan and signed by Mr Jim Harland as an Exhibit Note and referred to in Mr Jim Harland's affidavit it states:

"The Council also proposes to borrow \$6.4 million for a 50-year capital maintenance fund making its total contribution \$91.4 million."

I request the documentation which shows how the Carisbrook Stadium Trust and/or the Dunedin City Council arrived at this \$6.4 million figure for a 50-year capital maintenance fund.

Please refer to page 7 Section 1.0 of the Executive Summary of The New Stadium Development Consulting Team's Carisbrook Opportunity, Dunedin Master Plan and Feasibility Report, 19 February 2007 which is attached.

Request 4 \$51.885m maintenance and renewals

In the Stadium Review released November 2014 it records a total of \$51.885

million being required over the next 20 years for maintenance and renewals. I request a copy of how this figure was arrived at.

Please find attached a copy of the draft Forsyth Barr Stadium Renewals Expenditure spreadsheet prepared by the Forsyth Barr Facilities Manager.

Yours sincerely,

Grace Ockwell
Governance Support Officer
Dunedin City Council

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Mothballing Option - Exploration of Issues

- 1 Full-time job preparing stadium for major events
 - Event preparation
- 2 Rugby credibility issues

Highlanders - possibly move to Invercargill and Queenstown - major risk that we'll lose them if no stadium for training, regular season games. No tests? Unlikely in a mothballed stadium.

- Preseason
 - o 6 weeks out from a professional game
 - o Health and safety issues
 - o Game by game preparation
 - o Training showers
- Season
 - o Sign-off on costs
 - o Scheduling
- 2 months lead in
- 3 Members
 - Tickets
 - Carparking
 - \$3.8m annual income members are serviced on a daily basis
 - Lose signage (sponsorship)
 - Informing members of events
 - Forsyth Barr issues
 - · Likely to be no revenue from memberships
- 4 Ground staff
 - Certain surface
 - Rugby cost involvement in a test match
 - Ongoing fortnightly meetings commencing 6 months out
 - FIFA a year out of fortnightly meetings
- 5 MICE staff reduction 1 FTE
 - \$120k (income from MICE)
 - A set-up person 45k maybe
- 6 Promoters
 - wouldn't take the risk
 - no major events
 - who would bid for events

High risk that promoters wouldn't run an event (concert) at a 'mothballed' stadium. Impossible to estimate in advance - so what would we say in any cost/benefit or financial modelling.

- 7 Credibility
 - Economic drive major events
- 8 Cost of consultants to open/shut the stadium larger than wage bill potentially
- 9 Costs even if not being used
 - Staff Contract out for events- probably higher cost than staff cost. Still required to meet warranty costs
 - Still have to fund deprecation
 - Turf maintenance? How? Replace (see turf option)
 - Insurance etc.

- 10 Community events lost
- 11 Health and Safety issues? Need staff?
- 12 \$96k warranty costs
 All maintenance costs in asset management plan
 - 2 staff maintain and manage
 - Roof and cladding

Selling Option

- Too early to consider this option
- The Stadium needs a few years to run.

1.2.4 What are the operating projections?

The table below indicates the average likely annual earnings before interest, tax, depreciation and amortisation, that can be expected from the proposed Awatea Street developments

The figures are an annual average result of a 15 year cycle...

lteri () ()	Option 1a With Roof	Option 1b - Without Roof	No interest, fat, departes, complete.
Total Projected Revenue	\$3,530,000	\$3,095,000	major motione
Total Projected Variable Costs	(\$1,049,000)	(\$985,000)	They be the second
Total Overheads	(\$2,172,000)	(\$1,944,000)	

フララ22 1,000 Table 3 – Option 1a and 1b Operating Projections

The positive operating surplus, which is contrary to most stadia around NZ is a reflection of the multi purpose nature of the facility and the spin off from University activity. At the level of surplus shown debt funding should be avoided.

The figures above do not include for major maintenance items. A present value estimate based on 2010 dollars, for all capital maintenance over the next fifty years is \$6,359,000 for Option 1a and \$4,711,000 for Option 1b. This cost will be reduced by accumulated operating surpluses.

	B Manager	Е	М	N Repl	O acement cos	P at is estimated	Q d in todays	R dollar.	S	Т	U	V	W	Х	Υ	Z	AA	AB	AC	AD	AE	AF
Description	Working life	Original replacement value	2014/2015		2016/2017		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/20
		value	\$237,808	\$13,365	\$437,386	\$313,288	\$288,778	\$1,034,746	\$1,380,000	\$4,444,421	\$1,833,926	\$479,992	\$271,254.00		\$4,129,520.00	\$6,756,001.00	\$430,613.00	\$1,228,365.00	\$180,000.00	\$26,469,628.00	\$1,081,535.00	\$843,83
Aluminium Joinery & Shop Fronts	20	\$1,544,806																		\$1,544,806		
Metal Roof and wall	30	\$3,884,504																				
ETFE Roofing Membrane roofing	20	\$16,039,664																		\$16,039,664		
Trafficable Membrane	25 20	\$386,529 \$1,693,519																		\$1,693,519		
Balustrades O Access Ladders	25 25	\$1,320,708 \$54,231																				
1 Stair balustrades 2 Queuing barrier rails	25 25	\$79,683 \$576,956																				
3 Roller Doors 4 Toilet cubicles	13 16	\$244,212 \$350,947										\$244,212.00										
Door and gate hardware	15	\$294,304									\$294,304											
Safety Restraint system	13	\$155,937										\$155,937										
17 Stadium seating Fixed	16	\$1,719,260														\$1,719,260.00						
Stadium Seating 18 removable	16	\$214,609														\$214,609						
19 Fixtures and fittings 20 Flush valves	25 10	\$487,191 \$289,553								\$289,553										\$289,553.00		
Pumps for water supplies	10	\$47,602								\$47,602.00										\$47,602.00		
Lift sump pump LPG reticulation, gas	16	\$4,506														\$4,506.00						
23 boilers 24 Tempering valves	15 16	\$231,667 \$54,680									\$231,667					\$54,680.00						
Isolation valves/ flow 25 regulators	25	\$165,290														***,******						
Plant room meters,	10	\$94,720								\$94,720										\$94,720.00		
26 return pumps Urinal and WC flush	10	\$657,128								***	\$657,128									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$657,128.00	
27 valves 28 Air Handling Units	20	\$537,997									\$657,128									\$537,997	\$657,128.00	
Split system heat numps	12	\$20,000									\$20,000											\$20,0
30 VRV System	15	\$39,248													\$39,248.00							
Fans Electrical panels and	15 25	\$211,975 \$633,820													\$211,975							\$6
32 wiring 33 BMS Controls	10	\$211,610								\$211,610										\$211,610.00		\$6.
34 Diesel booster pump 35 Sprinkler system	25 25	\$54,194 \$1,173,858																				
Fire Hose reels	25	\$48,178													60.405.00							
Fire Extinguishers Alarm and evac system	15 20	\$2,105 \$627,264													\$2,105.00					\$627,264		
39 Lifts	25	\$627,840																		ψυΣ1,204		
Generator and liquid fuel system	25	\$134,167																				
41 UPS 42 Lighting system	6 10	\$127,480 \$960,710				\$127,480				\$960,710	\$127,480						\$127,480.00			\$960,710.00		
Lighting control system	12	\$131,409								, , , , , , , ,	\$131,409									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
44 Sports lighting system	10	\$894,915								\$894,915										\$894,915.00		
Emergency lighting system	10	\$142,445								\$142,445										\$142,445.00		
Landscape and carpark 46 lighting system	10	\$550,247								\$550,247										\$550,247.00		
PA system Data/Comms/MATV	8	\$961,381						\$961,381								\$961,381						
48 systems	15	\$555,971													\$555,971.00							
Security/CCTV systems	10	\$629,575								\$629,575										\$629,575.00		
50 HV Transformers 51 Suspended ceilings	40 20	\$873,124 \$474,422																		\$474,422		
52 Sheet rubber flooring	10 10	\$28,419 \$93,778					\$93 778			\$28,419							\$93,778.00			\$28,419.00		
54 Carpet	7	\$77,889			\$77,889	\$185,808	400,170						\$77,889.00			\$10E 000 00	ψου,770.00				\$77,889.00	
53 Vinyl flooring 54 Carpet 55 Carpet tiles 56 Tactile indicator tiles 57 Entry matting	15 5	\$185,808 \$79,066			\$79,066	\$185,808				\$79,066					\$79,066.00	\$185,808.00				\$79,066.00		
58 Stair nosing	5 5	\$7,035 \$71,076			\$7,035 \$71,076						\$71,076	7,035				\$71,076.00	\$7,035.00					\$7,0 \$7
59 Floor tiling 60 Internal painting	20 10	\$94,499 \$711,835	\$150,000		\$150,000		\$150,000		\$150,000		\$150,000		\$150,000		\$150,000.00		\$150,000.00		\$150,000.00	\$94,499	\$150,000	
Hand rails, seat brackets	20	\$166,518	4.00,000		4.00,000		***************************************		0.00,000		4.00,000		**********		4 100,000.00		,		Ç .00,000		\$166,518.00	
62 Tactile indicators	12	\$98,542									\$98,542											\$9
Security and General fencing	20	\$652,289																		\$652,289		
64 Wayfinding signage 65 Demountable seating	20 16	\$300,024 \$2,616,406														\$2,616,406.00				\$300,024		
Catering Kitchen	15														\$2,861,155.00							
1-9		\$2,861,155																				
67 Catering Mech Equip	16	\$928,275							\$1,200,000							\$928,275.00		\$1,200,000.00		\$57,808		
Catering Mech Equip Replay screens By UPS	16 5 7	\$928,275 \$788,000 \$15,000					\$15,000		\$1,200,000	\$491.970		15,000				\$928,275.00		\$1,200,000.00 \$15,000.00		\$57,808		
68 Replay screens 69 UPS 70 Artificial Turf System Hand rails, seat brackets	16 5 7 10	\$928,275 \$788,000 \$15,000 \$491,970					\$15,000		\$1,200,000	\$491,970		15,000				\$928,275.00				\$57,808		
68 Replay screens 69 UPS 70 Artificial Turf System Hand rails, seat brackets Soft landscaping	16 5 7 10 20	\$928,275 \$788,000 \$15,000 \$491,970 \$166,518					\$15,000		\$1,200,000	\$491,970		15,000				\$928,275.00				\$57,808		
68 Replay screens 69 UPS 70 Artificial Turf System Hand rails, seat brackets Soft landscaping 72 (planting)	16 5 7 10	\$928,275 \$788,000 \$15,000 \$491,970	\$57,808				\$15,000	\$60,000	\$1,200,000	\$491,970		15,000				\$928,275.00				\$57,808		
68 Replay screens 69 UPS 70 Artificial Turf System Hand rails, seat brackets Soft landscaping 72 (planting) 73 Road marking 74 Milburn - Electrical	16 5 7 10 20 15 5 25	\$928,275 \$788,000 \$15,000 \$491,970 \$166,518 \$278,373 \$57,808 \$490,579	\$57,808				\$15,000	\$60,000	\$1,200,000	\$491,970						\$928,275.00				\$57,808		
88 Replay screens 90 UPS 77 Artificial Turf System Hand rails, seat brackets Soft landscaping 17 (planting) 17 Road marking 18 Milburn - Electrical Security and General 17 Fencing	16 5 7 10 20 15 5 25	\$928,275 \$788,000 \$15,000 \$491,970 \$166,518 \$278,373 \$57,808 \$490,579	\$57,808				\$15,000	\$60,000	\$1,200,000	\$491,970					220,000	\$928,275.00				\$57,808		
88 Replay screens 9 UPS 70 Artificial Turf System Hand rails, seat brackets 71 Soft landscaping 72 (planting) 73 Road marking 74 Milburn - Electrical Security and General 75 Fencing 76 Roof frigation System Rinnal Water	16 5 7 10 20 15 5 25 20	\$928,275 \$788,000 \$15,000 \$491,970 \$166,518 \$278,373 \$57,808 \$490,579 \$652,289 \$200,000	\$57,808				\$15,000	\$60,000	\$1,200,000						\$200,000	\$928,275.00				\$57,808		
88 Replay screens 9 UPS 70 Artificial Turf System Hand rails, seat brackets Soft landscaping 12 [planting] 73 Road marking 74 Milburn - Electrical Security and General Fencing 78 Roof Irrigation System Rinnal Water Heaters/pump Permanent Relocatable	16 5 7 10 20 15 5 25 20 15	\$928,275 \$788,000 \$15,000 \$491,970 \$166,518 \$278,373 \$57,808 \$490,579 \$652,289 \$200,000 \$18,867	\$57,808				\$15,000	\$60,000	\$1,200,000	\$491,970					\$200,000	\$928,275.00						
68 Replay screens 9 JPS 70 Artificial Turf System Hand rails, seat brackets Soft landscaping 72 (planting) 73 Road marking 74 Milburn - Electrical Security and General Fencing Rinnal Water Pleaters/purple	16 5 7 10 20 15 5 25 20	\$928,275 \$788,000 \$15,000 \$491,970 \$166,518 \$278,373 \$57,808 \$490,579 \$652,289 \$200,000						\$60,000								\$928,275.00				\$57,808 \$57,808		
88 Replay screens 90 UPS 70 Artificial Turf System Hand ralls, seat brackets Soft landscaping (2) (planting) 73 Road marking 74 Milburn - Electrical Security and General Security and General Roof Irrigation System Rinnai Water 74 Heaters/pump Permanent Relocatable 75 Total Furniture Value 79 \$426,061	16 5 7 10 20 15 5 25 20 15 10 20	\$928,275 \$788,000 \$15,000 \$491,970 \$166,518 \$278,373 \$57,808 \$490,579 \$652,289 \$200,000 \$18,867 \$480,620	\$57,808		\$30,000		\$15,000	\$60,000	\$1,200,000		\$30,000		\$30,000		\$200,000	\$928,275.00	\$30,000		\$30,000		\$30,000	
Replay screens Jups Jups Artificial Turf System Antificial Turf System Artificial Turf System Soft landscaping Road marking Road marking Road marking Road marking Road marking Road irrigation System Rinnai Water Heaters/pump Permanent Relocatable Total Furniture Value S426,061 Others - Changing Staff Chairs - Changing Staff Chairs - Staff	16 5 7 7 10 20 15 5 25 20 15 10 20 20 12.5 12.5	\$928,275 \$788,000 \$15,000 \$491,970 \$166,518 \$278,373 \$57,808 \$490,579 \$852,289 \$200,000 \$18,867 \$480,620			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
88 Replay screens 99 UPS 70 Artificial Turf System Hand rails, seat brackets Soft landscaping 21 (planting) 23 Road marking 44 Milburn - Electrical Security and General Security and General Fencing 68 Roof Irrigation System Rinnai Water Heaters/pump Permanent Relocatable 70 Toilets Total Furniture Value 14 Chairs - changing 15 Chairs - staff 16 Chairs - changing 16 Chairs - staff 18 Chairs - lounges 18 Bar leaner	16 5 7 10 20 15 5 25 20 15 10 20	\$928,275 \$788,000 \$491,970 \$166,518 \$278,373 \$57,608 \$490,579 \$652,289 \$200,000 \$18,867 \$480,620			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
88 Replay screens 99 UPS 70 Artificial Turf System Hand ralls, seat brackets Soft landscaping 72 (planting) 73 Road marking 74 Milburn - Electrical Security and General Fencing 75 Pencing 76 Roof Irrigation System Rinnal Water 77 Heaters/pump Permanent Relocatable 78 Toilets 79 S426,061 90 Chairs - changing 81 Chairs - staff 92 Chairs - lounges 93 Bar leaner 94 Bar stools 86 Rectangular table 1800	16 5 7 10 20 15 5 25 20 15 10 20 20 12.5 12.5 12.5 12.5 12.5 12.5	\$928,275 \$788,000 \$491,970 \$166,518 \$278,373 \$57,808 \$490,579 \$200,000 \$18,867 \$480,620 \$4,112 \$2,920 \$49,074 \$4,774 \$59,428			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
68 Replay screens 69 UPS 70 Artificial Turf System 71 Hand rails, seat brackets 72 Soft landscaping 73 Road marking 74 Milburn - Electrical 75 Fencing 76 Roof Irrigation System 76 Rinnal Water 77 Heaters/pump 78 Permanent Relocatable 79 Toilets 70 Toile	16 5 7 10 20 15 5 25 20 15 10 20 20 12.5 12.5 12.5 12.5 12.5 12.5	\$928,275 \$788,000 \$491,970 \$16,001 \$166,518 \$278,373 \$57,808 \$490,579 \$480,620 \$480,620 \$4,112 \$2,920 \$49,050 \$49,774 \$59,428 \$13,725			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
88 Replay screens 99 UPS 70 Artificial Turf System Hand rails, seat brackets Soft landscaping 21 (planting) 23 Road marking Milburn - Electrical Security and General Security and General Fencing Roaf Irrigation System Rinnal Water Heaters/pump Permanent Relocatable 70 Toilets Total Furniture Value 19 S426,061 Chairs - changing 10 Chairs - changing 11 Chairs - changing 12 Chairs - changing 13 Rectangular table 1800 15 x 750 Rectangular table 1800 16 x 750 Rectangular table 2400	16 5 7 10 20 15 5 25 20 15 10 20 20 12.5 12.5 12.5 12.5 12.5 12.5 12.5 12.5	\$928,275 \$788,000 \$491,970 \$16,051 \$16,051 \$278,373 \$57,808 \$490,573 \$652,289 \$200,000 \$18,867 \$480,620 \$440,020 \$44,112 \$2,920 \$49,063 \$49,774 \$59,428 \$13,725 \$16,714			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
88 Replay screens 9 UPS 70 Artificial Turf System Hand ralis, seat brackets Soft landscaping 72 (planting) 73 Road marking 74 Milburn - Electrical Security and General Fencing 75 Fencing 76 Roof Irrigation System Rinnal Water 77 Heaters/pump Permanent Relocatable 78 Toilets Total Furniture Value 79 S426,061 10 chairs - changing 11 Chairs - changing 12 Chairs - changing 13 Chairs - staff 18 Chairs - staff 18 Chairs - staff 18 Chairs - staff 18 Chairs - staff 19 Chairs - lounges 18 Bar leaner 18 Bar stools 18 Rectangular table 1800 18 x 750 18 Rectangular table 1800	16 5 7 10 20 15 5 25 20 15 10 20 20 12.5 12.5 12.5 12.5 12.5 12.5	\$928,275 \$788,000 \$491,970 \$16,001 \$166,518 \$278,373 \$57,808 \$490,579 \$480,620 \$480,620 \$4,112 \$2,920 \$49,050 \$49,774 \$59,428 \$13,725			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
88 Replay screens 9 UPS 70 Artificial Turf System 11 Hand rails, seat brackets Soft landscaping 72 (planting) 73 Road marking 74 Milburn - Electrical 75 Fencing 76 Roof Irrigation System 76 Rinnal Water 77 Heaters/pump 78 Permanent Relocatable 79 Total Furniture Value 79 S426,061 70 Chairs - staff 7	16 5 7 10 20 15 5 25 20 15 10 20 20 12.5 12.5 12.5 12.5 12.5 12.5 12.5 12.5	\$928,275 \$788,000 \$491,970 \$16,051 \$16,051 \$278,373 \$57,808 \$490,573 \$652,289 \$200,000 \$18,867 \$480,620 \$440,020 \$44,112 \$2,920 \$49,063 \$49,774 \$59,428 \$13,725 \$16,714			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
88 Replay screens 9 UPS 70 Artificial Turf System Hand rails, seat brackets Soft landscaping 72 (planting) 73 Road marking 74 Milburn - Electrical Security and General Fencing 75 Road frigation System Rinnal Water 77 Heaters/pump Permanent Relocatable 78 Tools Furniture Value 79 S426,661 80 Chairs - changing 81 Chairs - changing 81 Chairs - staff 82 Chairs - lounges 83 Bar leaner 84 Bar stools 84 Rectangular table 1800 85 x 750 86 Rectangular table 1800 87 x 450 88 Rectangular table 2400 88 x 450 88 Rectangular serving	16 5 7 10 20 15 5 25 20 15 10 20 12.5 12.5 12.5 12.5 15.5 15.5	\$928,275 \$788,000 \$491,970 \$16,001 \$168,518 \$276,373 \$57,800 \$490,579 \$490,579 \$480,620 \$480,620 \$480,620 \$480,620 \$480,620 \$480,620 \$49,063 \$49,063 \$49,063 \$49,774 \$59,426 \$13,725 \$16,714			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
Soft landscaping (planting) (plan	16 5 7 10 20 15 5 25 20 15 10 20 12.5 12.5 12.5 12.5 12.5 12.5 15.5	\$928,275 \$788,000 \$491,970 \$16,001 \$166,518 \$276,373 \$57,802 \$490,579 \$652,289 \$200,000 \$18,867 \$480,620 \$4,112 \$2,920 \$49,03 \$48,774 \$59,428 \$13,725 \$16,714 \$29,198			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
88 Replay screens 9 UPS 70 Artificial Turf System Hand rails, seat brackets Soft landscaping 72 (planting) 73 Road marking 74 Milburn - Electrical Security and General Fencing Fencin	16 5 7 10 20 15 5 25 20 15 10 20 12.5 12.5 12.5 12.5 15.5 15.5 15.5	\$928,275 \$788,000 \$491,970 \$166,518 \$276,373 \$57,808 \$490,579 \$652,289 \$200,000 \$18,867 \$480,620 \$4,112 \$2,920 \$49,063 \$49,074 \$59,474 \$59,474 \$13,725 \$16,714 \$29,198 \$17,546 \$2,229			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
88 Replay screens 9 UPS 70 Artificial Turf System Hand rails, seat brackets Soft landscaping 72 (planting) 73 Road marking 74 Milburn - Electrical 75 Ecurity and General 76 Roof Irrigation System Rinnal Water 76 Heaters/pump Permanent Relocatable 77 Total Furniture Value 78 S426,061 78 Chairs - staff 78 Chairs - staff 78 Chairs - stools 78 Rectangular table 1800 78 X 450 78 Rectangular table 2400 79 Round table - lounge - 10 S00 10 Round table - lounge - 10 Round table - lounge - 10 Round table - lounge - 10 Round table - meeting	16 5 7 7 10 20 15 5 25 20 15 10 20 12.5 12.5 12.5 12.5 15.5 15.5 15.5 15.5	\$928,275 \$788,000 \$491,970 \$16,001 \$168,518 \$278,373 \$57,808 \$490,579 \$490,579 \$480,620 \$480,620 \$480,620 \$480,620 \$49,063 \$49,063 \$48,774 \$59,428 \$13,725 \$16,714 \$29,198 \$17,546 \$2,229 \$15,320 \$2,718 \$1,325			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
88 Replay screens 98 UPS 70 Artificial Turf System Hand rails, seat brackets Soft landscaping 72 (planting) 73 Road marking 74 Milburn - Electrical Security and General 75 Fencing 76 Roof Irrigation System Rinnai Water 77 Heaters/pump Permanent Relocatable 78 Toilets 79 Stace, 661 70 Chairs - changing 81 Chairs - staff 20 Chairs - changing 81 Chairs - staff 20 Chairs - tounges 83 Bar leaner 84 Bar stools 86 X 750 87 Rectangular table 1800 87 X 450 88 Rectangular table 2400 88 X 450 89 Rectangular table 2400 80 X 450 80 Rectangular table 1800 80 X 450 80 Rectangular table 2400 80 X 450 80 Rectangular table 1800 81 X 450 82 Rectangular table 1800 83 Rectangular table 1800 84 X 450 86 Rectangular table 1800 87 X 450 88 Rectangular table 1800 89 Rectangular table 1800 80 X 450 80 Rectangular table 1800 80 X 450 80 Rectangular table 1900 80 Rectangular table 1900 X 750 80 Rectangular table 2400 81 X 450 82 Rectangular table 1900 X 750 83 Round table - lounge - 9 84 Rectangular table - lounge - 9 85 Round table - lounge - 9 85 Round table - meeting 85 Cofficients	16 5 7 7 10 20 15 5 25 20 15 10 20 12.5 12.5 12.5 12.5 15.5 15.5 15.5 15.5	\$928,275 \$788,000 \$491,970 \$16,051 \$16,051 \$166,518 \$276,373 \$57,808 \$490,579 \$480,620 \$480,620 \$480,620 \$480,620 \$480,620 \$480,620 \$49,063 \$48,774 \$59,426 \$13,725 \$16,714 \$2,929 \$17,546 \$2,229 \$15,320 \$2,718 \$1,247 \$2,502 \$1,247 \$2,502 \$1,000			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
88 Replay screens	16 5 7 10 20 15 5 25 20 15 10 20 12.5 12.5 12.5 12.5 15.5 15.5 15.5 15.5	\$928,275 \$788,000 \$491,970 \$16,000 \$491,970 \$166,518 \$278,373 \$57,808 \$490,579 \$652,289 \$200,000 \$18,867 \$4,112 \$2,920 \$49,063 \$44,774 \$59,428 \$13,725 \$16,714 \$29,198 \$17,546 \$2,229 \$15,320 \$2,718 \$1,247 \$2,502			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
88 Replay screens 90 UPS 100 Artificial Turf System Hand rails, seat brackets Soft landscaping 121 (planting) 132 Road marking 133 Road marking 134 Road marking 135 Fencing 136 Roof Irrigation System Rinnai Water 137 Heaters/pump Permanent Relocatable 138 Toolets 139 Chairs - changing 130 Chairs - staff 130 Chairs - staff 130 Chairs - staff 131 Chairs - staff 132 Chairs - staff 133 Rectangular table 1800 135 x 750 136 x 750 137 x 450 138 Rectangular table 1800 139 x 450 130 Rectangular table 2400 130 Rectangular table 1800 130 x 750 130 Rectangular table 1800 130 x 750 130 Rectangular table 1800 130 x 750 130 Rectangular table 1800 130 x 450 130 Rectangular table 1900 130 Rectangular table 1900 130 Rectangular table 1900 130 Round table - lounge 130 Round table - lounge 131 Roo 132 Round table - lounge 132 Round table - lounge 133 Cocktail table 130 Office dividers 140 Desk chair	16 5 7 10 20 15 5 25 20 15 10 20 12.5 12.5 12.5 12.5 15.5 15.5 15.5 15.5	\$928,275 \$788,000 \$419,970 \$16,000 \$491,970 \$166,518 \$276,373 \$57,808 \$490,579 \$652,289 \$200,000 \$18,867 \$440,520 \$4,112 \$2,920 \$49,063 \$44,172 \$2,920 \$49,063 \$41,725 \$113,725 \$113,725 \$113,725 \$113,725 \$12,919 \$115,320 \$2,218 \$12,47 \$2,502 \$110,871 \$6,889 \$4,291 \$2,241 \$6,889 \$4,291 \$2,420			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
88 Replay screens 93 UPS 94 UPS 95 UPS 96 Artificial Turf System Hand rails, seat brackets Soft landscaping 97 (planting) 97 Road marking 98 Rectificating 98 Rectangular table 1800 99 Rectangular table 1800 99 Rectangular table 1800 90 Rectangular table 1800 90 Rectangular table 1800 90 Rectangular table 1800 91 Rectangular table 1800 91 Rectangular table 1800 92 Rectangular table 1800 93 Rectangular table 1800 94 Rectangular table 1800 95 Rectangular table 1800 96 Rectangular table 1800 97 Rectangular table 1800 98 Rectangular table 1800 98 Rectangular table 1800 99 Rectangular table 1800 99 Rectangular table 1800 99 Rectangular table 1800 99 Rectangular table 1800 90 Rectangular table 1800 91 Rectangular table 1800 92 Rectangular table 1800 93 Rectangular table 1800 94 Rectangular table 1800 95 Rectangular table 1800 96 Rectangular table 1800 97 Rectangular table 1800 97 Rectangular table 1800 97 Rectangular table 1800 98 Rectangular tabl	16 5 7 7 10 20 15 5 25 20 15 10 20 12.5 12.5 12.5 12.5 15.5 15.5 15.5 15.5	\$928,275 \$788,000 \$491,970 \$16,0518 \$276,373 \$57,808 \$490,579 \$480,620 \$480,620 \$480,620 \$4,112 \$2,920 \$49,083 \$48,774 \$59,428 \$13,725 \$16,714 \$29,198 \$17,546 \$2,229 \$15,320 \$2,718 \$1,247 \$2,502 \$1,027 \$2,502 \$2,718 \$1,247 \$2,502 \$2,718 \$1,247 \$2,502 \$2,718 \$1,247 \$2,502 \$2,718 \$1,247 \$2,502 \$2,718 \$1,247 \$2,502 \$2,818 \$2,241 \$2,818 \$2,241 \$2,820 \$2,241 \$2,820 \$2,241 \$2,820 \$2,241 \$2,820 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,261 \$2,			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
38 Replay screens 39 UPS 30 UPS 30 UPS 31 UPS 32 UPS 33 UPS 34 UPS 35 UPS 36 VATIFICIAL TURF System 4 Hand rails, seat brackets 50ft landscaping 72 (planting) 73 Road marking 74 Milburn - Electrical 56 Security and General 75 Fencing 76 Roof Irrigation System 76 Rinnial Water 77 Heaters/pump 78 Permanent Relocatable 78 Toilets 78 Sectangular table 1800 78 X 750 78 Rectangular table 1800 78 X 450 78 Rectangular table 1800 79 Rectangular table 1800 79 Rectangular table 1800 79 Rectangular table 1900 70 Round table - lounge - 10 1500 78 Round table - lounge - 10 1800 79 Round table - meeting 70 Cock Took Chair table 70 Office desk 70 Office desk 70 Office dividers 70 Desk chair - 13 booth 71 Desk c	16 5 7 10 20 15 5 25 20 15 10 20 12.5 12.5 12.5 15.5 15.5 15.5 15.5 15.5	\$928,275 \$788,000 \$419,970 \$16,0518 \$276,373 \$57,800 \$491,970 \$166,518 \$276,373 \$57,800 \$490,579 \$652,289 \$200,000 \$18,867 \$480,620 \$4,112 \$2,920 \$49,063 \$44,774 \$29,198 \$17,546 \$2,229 \$15,320 \$2,718 \$1,754 \$22,298 \$1,754 \$2,218 \$1,754 \$2,218 \$1,754 \$2,218 \$1,754 \$2,218 \$1,754 \$2,218 \$1,247 \$2,502 \$10,871 \$3,052 \$2,818 \$3,4281 \$3,052 \$2,818 \$3,460			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
38 Replay screens 39 UPS 30 UPS 30 UPS 31 UPS 32 UPS 33 UPS 34 UPS 35 UPS 36 UPS 36 UPS 37 UPS 38 UPS 38 UPS 38 UPS 39 UP	16 5 7 7 10 20 15 5 25 20 15 10 20 12.5 12.5 12.5 12.5 15.5 15.5 15.5 15.5	\$928,275 \$788,000 \$491,970 \$16,0518 \$276,373 \$57,808 \$490,579 \$480,620 \$480,620 \$480,620 \$4,112 \$2,920 \$49,083 \$48,774 \$59,428 \$13,725 \$16,714 \$29,198 \$17,546 \$2,229 \$15,320 \$2,718 \$1,247 \$2,502 \$1,027 \$2,502 \$2,718 \$1,247 \$2,502 \$2,718 \$1,247 \$2,502 \$2,718 \$1,247 \$2,502 \$2,718 \$1,247 \$2,502 \$2,718 \$1,247 \$2,502 \$2,818 \$2,241 \$2,818 \$2,241 \$2,820 \$2,241 \$2,820 \$2,241 \$2,820 \$2,241 \$2,820 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,241 \$2,261 \$2,			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
38 Replay screens 39 UPS 30 UPS 30 UPS 31 UPS 32 UPS 33 UPS 34 UPS 36 UPS 36 UPS 37 UPS 38 UPS 38 UPS 38 UPS 39 UP	16 5 7 10 20 15 5 15 5 15 5 15 5 15 5 15 5 15	\$928,275 \$788,000 \$419,970 \$15,000 \$419,970 \$166,518 \$276,373 \$57,808 \$490,579 \$652,289 \$200,000 \$18,867 \$44112 \$2,920 \$44,063 \$44,112 \$2,920 \$44,063 \$44,112 \$2,920 \$49,063 \$48,774 \$29,198 \$17,546 \$2,229 \$15,320 \$2,718 \$1,247 \$25,502 \$10,871 \$30,502 \$2,218 \$1,247 \$22,502 \$10,871 \$2,460 \$15,075 \$19,001 \$2,946 \$15,075			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000				\$30,000	
88 Replay screens 39 UPS 70 Artificial Turf System Hand rails, seat brackets 50ft landscaping 72 (planting) 73 Road marking 74 Milburn - Electrical 5ecurity and General 5encing 76 Roof Irrigation System Rinnai Water 71 Heaters/pump Permanent Relocatable 8 Toilets 70 Chairs - Changing 31 Chairs - Staff 20 Chairs - Changing 31 Chairs - Staff 20 Chairs - Chounges 33 Bar leaner 34 Bar stools Rectangular table 1800 35 X 750 Rectangular table 2400 36 X 750 Rectangular table 1800 37 X 450 Rectangular table 2400 38 X 450 Rectangular table 1900 70 Sendund table - lounge - 10 1500 Round table - lounge - 10 20 Part of the chividers 10 Grife desk 10 Office desk 10 Office desk	16 5 7 10 20 15 5 25 20 15 10 20 12.5 12.5 12.5 12.5 12.5 15.5 15.5 15.5	\$928,275 \$788,000 \$419,970 \$16,000 \$491,970 \$166,518 \$276,373 \$57,808 \$490,579 \$652,289 \$200,000 \$18,867 \$44112 \$2,920 \$49,063 \$44,112 \$2,920 \$49,063 \$44,774 \$29,198 \$17,546 \$2,229 \$115,320 \$2,718 \$12,47 \$62,502 \$10,671 \$6,889 \$4,291 \$2,460 \$15,075 \$19,001 \$2,918			\$30,000			\$60,000			\$30,000		\$30,000			\$928,275.00	\$30,000	\$15,000.00			\$30,000	
38 Replay screens 39 UPS 30 UPS 30 UPS 31 UPS 32 UPS 34 UPS 35 UPS 36 VERTIFICIAL TURY System 37 Hand rails, seat brackets 36 Soft landscaping 37 Road marking 38 Rectricing 38 Rectangular table 1800 38 VASO 38 Rectangular table 1800 38 VASO 38 Rectangular table 1800 37 VASO 38 Rectangular table 1800 37 VASO 38 Rectangular table 1800 37 VASO 38 Rectangular table 1800 38 VASO 39 Rectangular table 1800 39 VASO 30 Rectangular table 1800 30 VASO 30 Rectangular table 1800 31 VASO 32 VASO 33 Rectangular table 1800 36 VASO 37 VASO 38 Rectangular table 1800 38 VASO 39 Rectangular table 1800 39 VASO 30 Rectangular table 1800 30 VASO 30 Rectangular table 1800 31 VASO 32 VASO 33 VASO 34 VASO 35 VASO 36 VASO 37 VASO 38 VASO 39 Rectangular table 1800 39 VASO 30 Rectangular table 1800 30 VASO 31 VASO 32 VASO 33 VASO 34 VASO 35 VASO 36 VASO 36 VASO 37 VASO 38 VASO 39 VASO 30 VASO 3	16 5 7 7 10 20 15 5 15 5 12 5 15 5 15 5 15 5 15	\$928,275 \$788,000 \$491,970 \$166,518 \$276,373 \$57,808 \$490,579 \$200,000 \$18,867 \$480,620 \$4,112 \$2,920 \$4,112 \$2,920 \$18,867 \$480,620 \$4,112 \$2,920 \$11,7546 \$2,229 \$15,320 \$2,718 \$1,247 \$25,252 \$2,218 \$1,247 \$2,252 \$2,218 \$1,247 \$2,252 \$2,218 \$1,247 \$2,252 \$2,218 \$1,247 \$2,252 \$2,218 \$1,247 \$2,252 \$2,218 \$1,247 \$2,252 \$2,218 \$1,247 \$2,252 \$2,218 \$1,247 \$2,252 \$2,218 \$2,460 \$2,290 \$15,075 \$18,962 \$2,295 \$18,962 \$2,230 \$2,7155						\$60,000					\$30,000			\$928,275.00		\$15,000.00			\$30,000	
38 Replay screens 39 UPS 30 UPS 30 UPS 31 UPS 32 UPS 33 UPS 34 UPS 35 UPS 36 Indicated and rails, seat brackets 36 Indicated and rails, seat brackets 36 Indicated and rails, seat brackets 37 Indicated and rails, seat brackets 38 Indicated and rails, seat brackets 38 Indicated and rails, seat brackets 39 Indicated and rails, seat and	16 5 7 10 20 15 5 25 20 15 10 20 12.5 12.5 12.5 15.5 15.5 15.5 15.5 15.5	\$928,275 \$788,000 \$491,970 \$166,518 \$278,373 \$57,808 \$490,579 \$652,289 \$200,000 \$18,867 \$460,620 \$4,112 \$2,920 \$49,063 \$44,112 \$2,920 \$49,063 \$44,112 \$2,920 \$15,075 \$16,714 \$29,198 \$17,546 \$2,229 \$15,320 \$2,718 \$1,247 \$2,913 \$2,480 \$1,247 \$2,913 \$2,480 \$1,5075 \$19,001 \$2,955 \$18,962 \$2,2320 \$22,320 \$22,320						\$60,000					\$30,000			\$928,275.00		\$15,000.00			\$30,000	
38 Replay screens 39 UPS 30 UPS 31 UPS 32 UPS 33 UPS 34 UPS 35 UPS 36 UPS 36 UPS 37 UPS 38 UPS 38 UPS 38 UPS 39 UP	16 5 7 10 20 15 5 15 5 12 5 15 5 15 5 15 5 15	\$928,275 \$788,000 \$491,970 \$166,518 \$276,373 \$57,808 \$490,579 \$652,289 \$200,000 \$18,867 \$480,620 \$4,112 \$2,920 \$49,063 \$44,774 \$29,198 \$11,7,546 \$2,229 \$15,320 \$2,188 \$1,247 \$2,288 \$1,275 \$16,714 \$29,198 \$1,275 \$15,320 \$2,188 \$1,247 \$2,288 \$1,275 \$1,871 \$2,411						\$60,000					\$30,000			\$928,275.00		\$15,000.00			\$30,000	
88 Replay screens 90 UPS 10 Artificial Turf System Hand rails, seat brackets 11 Soft landscaping 12 (planting) 13 Road marking 14 Milburn - Electrical Security and General 15 Fencing 16 Roof Irrigation System Rinnal Water 17 Heaters/pump Permanent Relocatable 18 Toilets 17 Total Furniture Value 19 S42,061 10 Chairs - changing 11 Chairs - staff 12 Chairs - changing 13 Chairs - staff 18 Ears tools 18 Rectangular table 1800 18 x 750 18 Rectangular table 1800 18 x 750 18 Rectangular table 1800 19 x 450 19 Rectangular table 1800 19 x 450 10 Rectangular table 1800 19 x 450 10 Rectangular table 1900 10 Round table - lounge 10 1500 10 Round table - lounge 10 1500 10 Cocktail table 10 Orker desk 10 Ork	16 5 7 10 20 15 5 25 20 15 10 20 12.5 12.5 12.5 12.5 12.5 15.5 15.5 15.5	\$928,275 \$788,000 \$419,970 \$16,000 \$491,970 \$166,518 \$276,373 \$57,808 \$490,579 \$652,289 \$200,000 \$18,867 \$44112 \$2,920 \$49,063 \$44,112 \$2,920 \$49,063 \$44,774 \$29,198 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,229 \$11,7546 \$2,218 \$2,419 \$2,429 \$2,218 \$2,429 \$3,052 \$2,718 \$2,2450 \$3,052 \$2,2818 \$2,460 \$15,075 \$19,001 \$2,995 \$18,962 \$2,818 \$2,460 \$1,158 \$2,887 \$11,158						\$60,000					\$30,000			\$928,275.00		\$15,000.00			\$30,000	
88 Replay screens 98 UPS 90 JPS 91 JPS 92 JPS 93 LPS 94 Artificial Turf System 95 Hand rails, seat brackets 95 Oft landscaping 92 (planting) 93 Road marking 94 Milburn - Electrical 95 Security and General 95 Fencing 96 Roof Irrigation System Rinnal Water 96 Heaters/pump 96 Permanent Relocatable 97 Telestrical 97 Saccious System 98 Saccious System 98 Jaccious System 98 Jaccious System 99 Permanent Relocatable 99 Chairs - Changing 91 Chairs - Changing 91 Chairs - Staff 90 Chairs - Changing 91 Chairs - Staff 91 Chairs - Staff 91 Chairs - Staff 92 Chairs - Lounges 93 Bar leaner 94 Bar stools 96 Rectangular table 1800 96 X 750 97 Rectangular table 1800 97 X 450 98 Rectangular table 2400 98 X 450 98 Rectangular table 2400 98 X 450 98 Rectangular serving 99 Table 1000 X 750 98 Round table - Jounge - 90 Social System 99 Round table - Jounge - 90 Social System 99 Round table - Lounge - 90 Social System 99 Round table - Lounge - 90 Social System 90 Social table 90 Office dividers 90 Desk chair 90 Desk chair 90 Desk Chair - L3 booth 91 Leather couch - Foyer 90 Furniture - Couches 90 Coat hook battens & 91 Sundry coat hooks 91 Joinery 91 Bash hand dryers 92 Bast hand dryers 93 Baby change tables 94 Chrome rubbish bins 95 Blast hand dryers 95 Blast hand dryers 96 Examination tables 97 Divider curtains 98 Instrument trolley 99 Pigeon holes 99 Pigeon holes 90 Pigeon holes 10 Holes 10 Holes 11 Whiteboards 12 Shekhing/racking 13 Book shelves	16 5 7 7 10 20 15 5 7 10 20 15 5 10 20 15 5 12.5 12.5 12.5 15.5 15.5 15.5 15.5	\$928,275 \$788,000 \$491,970 \$166,518 \$276,373 \$57,808 \$490,579 \$200,000 \$18,867 \$480,620 \$4,112 \$2,920 \$4,112 \$2,920 \$18,867 \$480,620 \$4,112 \$2,920 \$11,7546 \$2,229 \$15,320 \$2,718 \$11,7546 \$2,229 \$15,320 \$2,718 \$1,247 \$25,502 \$2,818 \$2,460 \$15,075 \$19,001 \$2,995 \$18,962 \$2,230 \$7,155 \$5,850 \$2,818 \$2,460 \$15,075 \$11,958 \$2,869						\$60.000					\$30,000			\$928,275.00		\$15,000.00			\$30,000	
88 Replay screens 90 UPS 91 UPS 92 UPS 93 UPS 94 Artificial Turf System 94 Hand rails, seat brackets 95 Oft Iandscaping 95 (planting) 96 Roof Irrigation System 96 Roof Irrigation System 97 Rinnial Water 98 Heaters/pump 99 Permanent Relocatable 98 Toilets 99 S426,061 90 Chairs - staff 99 S426,061 90 Chairs - staff 99 S426,061 90 Chairs - staff 91 Chairs - staff 91 Chairs - staff 92 Chairs - staff 93 Chairs - staff 94 Chairs - staff 95 Chairs - staff 96 Chairs - staff 97 Chairs - staff 97 Chairs - staff 98 Chair - staff 99 Chairs	16 5 7 7 10 20 15 5 7 10 20 15 15 12.5 12.5 12.5 15.5 15.5 15.5 15.	\$928,275 \$788,000 \$419,970 \$15,000 \$419,970 \$166,518 \$276,373 \$57,808 \$490,579 \$552,289 \$200,000 \$18,867 \$440,620 \$4,112 \$2,920 \$4,063 \$44,112 \$2,920 \$4,063 \$48,774 \$29,198 \$17,546 \$2,229 \$15,320 \$2,718 \$1,247 \$25,502 \$10,871 \$4,052 \$2,818 \$1,247 \$2,502 \$10,871 \$2,441 \$3,052 \$2,818 \$1,247 \$2,502 \$10,871 \$3,052 \$2,118 \$1,247 \$2,502 \$10,871 \$3,052 \$2,818 \$2,460 \$11,075 \$19,001 \$2,918 \$2,411 \$3,052 \$2,818 \$2,460 \$11,075 \$19,001 \$2,911 \$3,052 \$2,818 \$3,480 \$11,158 \$3,982 \$22,320 \$22,320 \$3,1158 \$3,880 \$2,450 \$3,188						\$60.000					\$30,000			\$928,275.00		\$15,000.00		\$480,620	\$30,000	
88 Replay screens	16 5 7 7 10 20 15 5 7 10 20 15 15 10 20 15 12.5 12.5 12.5 12.5 15.5 15.5 15.5 1	\$928,275 \$788,000 \$491,970 \$166,518 \$276,373 \$57,808 \$490,579 \$200,000 \$18,867 \$480,620 \$4,112 \$2,920 \$4,112 \$2,920 \$18,867 \$480,620 \$4,112 \$2,920 \$11,7546 \$2,229 \$15,320 \$2,718 \$12,47 \$25,152 \$2,818 \$2,460 \$15,075 \$18,962 \$2,2818 \$2,460 \$15,075 \$11,155 \$5,850 \$2,871 \$11,155						\$60.000					\$30,000			\$928,275.00		\$15,000.00			\$30,000	
88 Replay screens 90 UPS 10 Artificial Turf System Hand rails, seat brackets 11 Soft landscaping 12 (planting) 13 Road marking 14 Milburn - Electrical Security and General 15 Fencing 16 Roof Irrigation System Rinnal Water 17 Heaters/pump 18 Permanent Relocatable 19 Call State 19 S42,6,61 10 Chaliars - changing 10 Chaliars - changing 11 Chairs - staff 10 Chairs - changing 11 Chairs - staff 12 Chairs - lounges 13 Bar leaner 14 Bar stools 18 Rectangular table 1800 15 x 750 18 Rectangular table 1900 16 x 750 17 x 450 18 Rectangular table 1900 19 10 Sobre	16 5 7 7 10 20 15 5 7 10 20 15 15 12.5 12.5 12.5 15.5 15.5 15.5 15.	\$928,275 \$788,000 \$419,970 \$15,000 \$419,970 \$166,518 \$276,373 \$57,000 \$490,579 \$652,289 \$200,000 \$18,867 \$440,620 \$4,112 \$2,920 \$40,063 \$44,112 \$2,920 \$44,063 \$44,112 \$2,920 \$44,063 \$44,112 \$2,920 \$44,063 \$44,112 \$2,920 \$41,075 \$113,725 \$115,726 \$2,718 \$11,7546 \$2,229 \$115,320 \$2,718 \$12,47 \$22,502 \$10,871 \$24,411 \$3,052 \$2,818 \$2,460 \$15,075 \$19,001 \$2,941 \$3,052 \$2,818 \$2,460 \$15,075 \$19,001 \$2,987 \$11,158 \$2,887 \$11,158 \$3,889 \$2,145 \$3,689 \$2,818 \$6,318 \$6,892 \$2,650 \$1,890 \$15,487						\$60.000					\$30,000			\$928,275.00		\$15,000.00		\$480.620	\$30,000	
38 Replay screens 39 UPS 30 UPS 31 UPS 32 UPS 33 UPS 34 UPS 36 VARIANCE SALE SALE SALE SALE SALE SALE SALE SAL	16 5 7 7 10 20 15 5 7 10 20 15 15 10 20 15 12.5 12.5 12.5 12.5 15.5 15.5 15.5 1	\$928,275 \$788,000 \$419,970 \$166,518 \$276,373 \$57,800 \$491,970 \$166,518 \$276,373 \$57,800 \$490,579 \$652,289 \$200,000 \$18,867 \$480,620 \$4,112 \$2,920 \$49,063 \$44,172 \$2,920 \$49,063 \$44,774 \$29,198 \$17,546 \$2,229 \$113,725 \$16,714 \$29,198 \$17,546 \$2,229 \$15,320 \$2,718 \$12,47 \$25,502 \$10,671 \$3,062 \$2,218 \$2,460 \$15,075 \$19,001 \$2,481 \$2,460 \$15,075 \$19,001 \$2,918 \$2,460 \$11,158 \$2,281 \$2,460 \$11,158 \$2,887 \$11,158 \$2,887 \$11,158 \$2,887 \$11,158 \$2,889 \$2,145 \$3,062 \$2,818 \$2,460 \$15,075 \$19,001 \$2,918 \$2,460 \$15,075 \$19,001 \$2,918 \$2,460 \$15,075 \$19,001 \$2,918 \$2,460 \$15,075 \$19,001 \$2,918 \$2,460 \$15,075 \$19,001 \$2,918 \$2,460 \$15,075 \$19,001 \$2,918 \$2,460 \$15,075 \$2,867 \$11,158 \$2,868 \$2,868 \$2,868 \$2,145 \$3,089 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$						\$60.000					\$30,000			\$928,275.00		\$15,000.00		\$480,620	\$30,000	
38 Replay screens 39 UPS 30 UPS 31 UPS 32 UPS 33 UPS 34 Indicidal Turf System 35 Hand rails, seat brackets 36 Indiscaping 37 Road marking 38 Rectarylamin Ferencial 38 Exercity and General 39 Fencing 48 Road frigation System 48 Rinnal Water 49 Heaters/pump 49 Fermanent Relocatable 49 Toilets 50 Total Furniture Value 50 Saccondial 50 Chairs - changing 51 Chairs - changing 51 Chairs - changing 52 Chairs - lounges 53 Bar leaner 54 Bar stools 68 Rectangular table 1800 58 x 750 68 Rectangular table 1800 59 x 750 68 Rectangular table 1800 50 x 750 68 Rectangular table 2400 69 Rectangular table 1800 60 x 750 60 Rectangular table 1800 60 Rectangular table	16 5 7 7 10 20 15 5 7 10 20 15 5 15 5 12 5 15 5 15 5 15 5 15	\$928,275 \$788,000 \$491,970 \$166,518 \$276,373 \$57,808 \$490,579 \$652,289 \$200,000 \$18,867 \$440,620 \$4,112 \$2,292 \$49,063 \$44,774 \$29,963 \$447,774 \$29,198 \$11,7546 \$2,229 \$15,320 \$2,718 \$1,247 \$2,918 \$1,248 \$1,248 \$1,248 \$1,248 \$1,250 \$2,218 \$2,288 \$1,288 \$2,460 \$1,5075 \$19,001 \$2,248 \$2,488 \$2,460 \$1,5075 \$19,001 \$2,955 \$5,555 \$1,158 \$2,269 \$1,158 \$2,269 \$1,158 \$2,269 \$1,158 \$2,269 \$1,158 \$2,269 \$1,158 \$2,268 \$1,159 \$2,268 \$1,159 \$2,268 \$1,159 \$2,268 \$1,159 \$2,268 \$1,159 \$2,268 \$1,159 \$2,268 \$1,159 \$2,268 \$1,159 \$2,268 \$1,159 \$2,268 \$1,159 \$2,268 \$1,159 \$2,268 \$1,159 \$2,268 \$1,159 \$2,268 \$1,159 \$2,268 \$1,159 \$2,268 \$1,159 \$2,268 \$1,158 \$2,269 \$2,268 \$1,158 \$2,269 \$2,268 \$2,2						\$60.000					\$30,000			\$928,275.00		\$15,000.00		\$480.620	\$30,000	
88 Replay screens 98 UPS 10 Artificial Turf System Hand rails, seat brackets Soft landscaping 12 (planting) 13 Road marking 14 Milburn - Electrical Security and General 15 Fencing 16 Roof Irrigation System Rinnal Water 17 Heaters/pump Permanent Relocatable 18 Toilets 19 Sat26,061 10 Chalisr - Changing 11 Chairs - Staff 10 Chairs - Changing 11 Chairs - Staff 12 Chairs - Langing 13 Chairs - Staff 15 Rectangular table 1800 15 x 750 18 Rectangular table 1900 16 Round table - lounge - 10 1500 18 X 450 19 Round table - lounge - 10 1500 10 Holes 10 Holes 11 Holes 12 Round table - lounge - 13 Round table - lounge - 14 Round table - lounge - 15 Round table - lounge - 16 Round table - lounge - 17 Round table - lounge - 18 Round table - lounge - 19 Round table - lounge - 10 1500 19 Round table - lounge - 11 1800 19 Round table - lounge - 11 1800 19 Round table - lounge - 10 1500 19 Round table - lounge - 11 1800 19 Round table - lounge - 10 1500 10 Holes 10 Holes 11 Holes 11 Holes 12 Round table - lounge - 13 Round table - lounge - 14 Round table - lounge - 15 Round table - lounge	16 5 7 7 10 20 15 5 7 10 20 15 15 10 20 15 12.5 12.5 12.5 12.5 15.5 15.5 15.5 1	\$928,275 \$788,000 \$419,970 \$166,518 \$276,373 \$57,800 \$491,970 \$166,518 \$276,373 \$57,800 \$490,579 \$652,289 \$200,000 \$18,867 \$480,620 \$4,112 \$2,920 \$49,063 \$44,172 \$2,920 \$49,063 \$44,774 \$29,198 \$17,546 \$2,229 \$113,725 \$16,714 \$29,198 \$17,546 \$2,229 \$15,320 \$2,718 \$12,47 \$25,502 \$10,671 \$3,062 \$2,218 \$2,460 \$15,075 \$19,001 \$2,481 \$2,460 \$15,075 \$19,001 \$2,918 \$2,460 \$11,158 \$2,281 \$2,460 \$11,158 \$2,887 \$11,158 \$2,887 \$11,158 \$2,887 \$11,158 \$2,889 \$2,145 \$3,062 \$2,818 \$2,460 \$15,075 \$19,001 \$2,918 \$2,460 \$15,075 \$19,001 \$2,918 \$2,460 \$15,075 \$19,001 \$2,918 \$2,460 \$15,075 \$19,001 \$2,918 \$2,460 \$15,075 \$19,001 \$2,918 \$2,460 \$15,075 \$19,001 \$2,918 \$2,460 \$15,075 \$2,867 \$11,158 \$2,868 \$2,868 \$2,868 \$2,145 \$3,089 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$3,145 \$		\$13,365				\$60.000					\$30,000			\$928,275.00		\$15,000.00		\$480.620	\$30,000	\$13.
8 Replay screens 9 UPS 0 Artificial Turf System 1 Hand rails, seat brackets Soft landscaping 2 (planting) 3 Road marking 2 (planting) 3 Road marking 6 Roof Irrigation System Rinnal Water 1 Heaters/pump Permanent Relocatable 8 Toilets Total Furniture Value 9 \$426,061 0 Chairs - changing 1 Chairs - changing 1 Chairs - staff 2 Chairs - lounges 3 Bar leaner 4 Bar stools Rectangular table 1800 5 x 750 Rectangular table 1800 6 x 750 Rectangular table 1800 7 x 450 Rectangular table 1800 8 x 450 Rectangular table 1800 9 x 750 Rectangular table 1800 9 x 450 Rectangular table 1800 9 x 160 Rectangular table 180 9 x 160 Permiture - couches Coat hook battens 8 10 x 160 Rectangular table 180 Rectangular	16 5 7 7 10 20 15 5 7 10 20 15 5 15 5 12 5 12 5 15 5 15 5 15	\$928,275 \$788,000 \$491,970 \$166,518 \$276,373 \$57,808 \$490,579 \$652,289 \$200,000 \$18,867 \$480,620 \$4,112 \$2,920 \$49,063 \$48,774 \$29,198 \$17,546 \$2,229 \$15,320 \$2,718 \$1,274 \$29,198 \$17,546 \$2,229 \$15,320 \$2,818 \$2,420 \$1,871 \$5,382 \$1,755 \$1,901 \$2,955 \$15,955 \$1,967 \$1,155 \$2,460 \$2,2320 \$22,320 \$21,158 \$2,460 \$2,2320 \$2,11,158 \$2,460 \$2,2320 \$2,320		\$13,965												\$928,275.00		\$15,000.00		\$480.620	\$30,000	\$13.

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