From: Arlene Goss To: Lee Vandervis

Subject: Response to official information request on Dunedin Airport

Date: Friday, 9 December 2016 09:14:21 a.m.

Attachments:

09-Dec-2016

Cr Lee Vandervis By email

Dear Cr Vandervis,

Official information request for information about DUNEDIN AIRPORT

I refer to your official information request dated 1-November-2016 for "the latest estimate of runway renewal costs, the latest estimate of the cost of security upgrades that are anticipated, and whether any runway extension costs have been estimated, and if so, what these costs are".

The information you have requested is attached.

If you wish to discuss this information further, please feel free to contact Richard Roberts, Chief Executive, Dunedin Airport. His contact details are in the attached letter.

Regards Arlene

Arlene Goss Governance Support Officer **Dunedin City Council**

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8 December 2016

Arlene Goss Governance Support Officer **Dunedin City Council**

Dear Arlene,

OFFICIAL INFORMATION REQUEST

In response to your request for information I respond as follows.

1 - What is the latest estimate of runway renewal costs?

The runway is scheduled to have major replacement work undertaken at a cost in today's dollars as follows:

FY 21/22	Centre 11.2m replacement	\$2.1m PRESENT VALUE
FY 28/29	Shoulder rejuvenation	\$250k PRESENT VALUE
FY 33/34	Full Overlay	\$2.6m PRESENT VALUE

2 – What is the latest estimate of the cost of security upgrades that are anticipated?

\$2.6 Million to be capitalised this financial year.

3 – Whether any runway extension costs have been estimated, and if so, what these costs are.

The high-level estimates of an extension from 1900m to 2400m is \$20 Million.

Yours sincerely,

Richard Roberts

CEO