

From: [Kristy Rusher](#)
To: [REDACTED]
Subject: Request number Warrington Domain costs
Date: Monday, 10 April 2017 12:39:45 p.m.
Attachments: [image001.png](#)

Hi Elizabeth,

Re: your request for information about the costs for the Warrington Domain is below. The costs specified below cover the period since 1 July 2016 as follows:

– the daily/weekly/monthly (whichever applies) hire cost of port-a-loos and how many are on hire;

- \$480 a month for 4 port a loos, \$20 a week per unit for servicing.

– weekly/monthly (which ever applies) cost of rubbish collection and removal from the site;

- Emptying of big belly rubbish bins included in the general parks maintenance costs below.

– the purchase and installation costs for solar powered compacting rubbish receptacles, and the number of these units installed;

- 50 Per week per unit, 2 x unit's one off installation cost of \$44.16 (response crew work order)

– the purchase and installation costs of any other fixtures or facilities at the Domain;

- See answer below for the Domain toilet upgrade

– the annual costs associated with vandalism of any fixtures and facilities provided at the Domain;

- Not an annual cost associated with this. We do not hold the information in this format. We would need to do a manual search of every reported case of vandalism or damage reported and check costs.

– the annual cost for maintenance and upgrade of any fixtures and facilities provided at the Domain;

- Domain toilet upgrade: \$50,803

– the annual cost for grounds maintenance (including turf work, playing fields, grass mowing and weed control, roads and pathways and fencing/barriers; power, sewerage, water connections, materials brought to site such as soil, gravel and sand);

- Approximately \$38,115.00 (general Parks maintenance Work done under contract 6206)

– the annual cost of any contracting or subcontracting services to maintain the Domain for public use;

- The annual cost of DCC staff time to oversee the Domain on the public's behalf (including site visits, grounds management, planning and policy development, governance and admin, community engagement, processing complaints, enforcement, reporting to Council, other)

– the cost of any surveys being conducted by DCC or service contractors to assess freedom camping numbers and impacts on the Domain; and.

– other costs not outlined here, which might include professional, legal and resource management fees

- \$700 in payments to people carrying out survey.

We don't hold the other information you have requested in the form requested. A manual counting exercise would need to be undertaken to extract and report on that data. This will exceed the three hours of time available free of charge.

Please advise if you would like to receive an estimate for the extraction of that data.

Regards,
Kristy Rusher
Manager Civic and Legal, Corporate Services
Dunedin City Council/*Kaunihera-a-rohe o Otepoti*

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