

9 November 2018

E-mail: [REDACTED]

Dear [REDACTED]

**Local Government Official Information and Meetings Act 1987**

I refer to your e-mail of 11 October 2018 requesting information relating to the management of traffic lights.

The response to your request is as follows:

1. *Can I please have the amounts of any and all contracts which the DCC has had for each of the last 2 years for:*
  - a) *Maintaining traffic lights.*
  - b) *Installing traffic lights.*

Attached is a breakdown of the costs for the last two financial years (From July 2016). In the spreadsheet you will see the costs for maintaining DCC and NZTA traffic signals, and the costs for installing and replacing DCC traffic signals. The DCC does not hold the information for the cost of installing NZTA lights.

2. *Can I also have how many traffic lights we now have in Dunedin and how many we had three years ago.*

Currently we have 79 Operational sets of traffic signals in Dunedin City (plus 8 in Oamaru and 1 in Beaumont that are included in our maintenance contract). These are split as follows:

	<b>Dunedin City</b>	<b>Oamaru</b>	<b>Beaumont</b>	<b>Total</b>
DCC	46	0	0	46
NZTA	33	8	1	42
<b>Total</b>	<b>79</b>	<b>8</b>	<b>1</b>	<b>88</b>

In addition, three sets of lights are currently under construction in Dunedin city, one for DCC, and two for NZTA.

Three years ago, NZTA had 32 sets of lights. The set of lights in Mosgiel at the new Countdown was commissioned in Feb 2017. The newest DCC sets of lights are at the pedestrian crossing in Highgate, which was commissioned in 2014, and Portsmouth Drive/Orari and Anderson Bay Rd/Countdown were both commissioned in 2012.

Yours faithfully



Jennifer Lapham  
Governance Support Officer

Month	Maintenance DCC lights	Capital DCC lights (renewals +upgrades)	Maintenance NZTA lights
Jul-16	\$ 19,867.09	\$ -	\$ 15,266.35
Aug-16	\$ 25,118.72	\$ -	\$ 5,906.31
Sep-16	\$ 15,617.67	\$ -	\$ 28,262.90
Oct-16	\$ 20,049.33	\$ -	\$ 9,847.11
Nov-16	\$ 26,535.02	\$ -	\$ 7,756.38
Dec-16	\$ 19,043.69	\$ -	\$ 2,365.94
Jan-17	\$ 17,297.49	\$ -	\$ 6,083.97
Feb-17	\$ 25,066.92	\$ -	\$ 48,074.37
Mar-17	\$ 20,681.56	\$ -	\$ 73,406.46
Apr-17	\$ 12,009.39	\$ -	\$ 10,211.38
May-17	\$ 22,111.33	\$ 15,961.38	\$ 70,027.33
Jun-17	\$ 34,511.89	\$ 58,646.89	\$ 21,944.20
sub total for 2016/17	\$ 257,910.10	\$ 74,608.27	\$ 299,152.70
Jul-17	\$ 13,332.30	\$ -	\$ 12,727.42
Aug-17	\$ 25,627.30	\$ -	\$ 8,384.93
Sep-17	\$ 13,602.79	\$ 63,915.25	\$ 7,717.99
Oct-17	\$ 12,990.20	\$ 32,015.18	\$ 4,035.97
Nov-17	\$ 19,794.27	\$ 20,633.88	\$ 13,011.47
Dec-17	\$ 23,912.07	\$ 10,018.82	\$ 7,197.98
Jan-18	\$ 30,502.75	\$ 212,907.70	\$ 42,196.47
Feb-18	\$ 19,413.67	\$ 144,603.35	\$ 55,855.07
Mar-18	\$ 15,017.15	\$ 126,796.84	\$ 58,383.37
Apr-18	\$ 18,629.09	\$ 120,784.80	\$ 15,571.57
May-18	\$ 24,317.18	\$ 153,549.34	\$ 53,759.81
Jun-18	\$ 19,168.59	\$ 131,384.54	\$ 15,508.46
sub total for 2017/18	\$ 236,307.36	\$ 1,016,609.70	\$ 294,350.51
Jul-18	\$ 15,742.97	\$ 4,663.30	\$ 16,828.86
Aug-18	\$ 36,696.23	\$ 87,999.65	\$ 5,399.53
Sep-18	\$ 24,656.84	\$ 93,269.06	\$ 7,246.97
Oct-18			
sub total for last 4 months	\$ 77,096.04	\$ 185,932.01	\$ 29,475.36
Total	\$ 571,313.50	\$ 1,277,149.98	\$ 622,978.57