

7 April 2021

New Zealand Taxpayers Union Report@ratepayers.nz

Dear Sir/Madam

I refer to your letter 8 March requesting the following information for the 2021 Ratepayer's Report for the 2019/20 year.

1. Average residential rates

Average residential rates as follows for 2019/20:

Х	Total residential rates	115,831,062
У	Total user charges	0
Z	Number of residential rating units (SUIP)	50,094
	Average residential costs	2,312

2 Average non-residential rates

Average non-residential rates for 2019/20:

Х	Total non-residential rates	64,386,588
У	Total user charges	0
Z	Number of non-residential rating units	6,276
	Average non-residential costs	10,259

3 Personnel

• The total number of staff dismissed due to poor performance.

There has been no staff dismissed due to poor performance.

• If applicable, the FTE number of staff <u>employed by council-controlled organisations</u>.

The total number of staff employed by CCO's is: 764.12

• The total number of staff <u>including those employed by council-controlled organisations</u> receiving remuneration in excess of \$100,000.

DCC 131 CCO's 216 **Total 347** • The total number of staff <u>including those employed by council-controlled organisations</u> receiving remuneration in excess of \$200,000.

DCC 10 CCO's 16 **Total 26**

Note: this information is contained in the Annual report and the salary bands are as follows:

\$180,000 to \$279,999 8 \$280,000 to \$439,999 2

4 Audit and Risk Oversight

How many members are on the Council's Audit and Risk Committee (or equivalent)?

6

Does the Council have independent members on the Committee?

Yes

Is the Chair of the Committee an independent member?

Yes

 Does the Council have a lawyer (with a current practising certificate) on the Committee?

Yes

 Does the Council have an accountant (with a current practising certificate) on the Committee?

Yes

 Does the Council have a code of conduct requiring political neutrality from Council staff?

Yes

5 Payments to third parties

 The total payments made by the Council (or any council-controlled organisation) to any Chamber of Commerce, including GST.

DCC \$102,243.63 CCO's \$19,121.26 **Total \$121,364.89** • The total payments made by the Council (or any council-controlled organisation) to Local Government New Zealand (LGNZ), including GST.

DCC \$117,795.73

CCO's \$0

 The total payments made by the Council (or any council-controlled organisation) to the New Zealand Society of Local Government Managers (SOLGM), including GST.

DCC \$48,058.03

CCO's \$0

I trust this answers your questions. Please feel free to contact us if you have any queries.

Yours faithfully

Jennifer Lapham

Governance Support Officer

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