

**From:** Jenny Lapham  
**To:** ["requests@taxpayers.org.nz"](mailto:requests@taxpayers.org.nz)  
**Subject:** Local Government Official Information and Meetings Act Request  
**Date:** Tuesday, 18 August 2020 11:59:00 a.m.

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Dear Claudia

I refer to you re-mail of 16 August 2020 requesting the following information:

*What was the difference in rates revenue from your first draft annual plan for 2020/21 compared to our final plan? To avoid confusion, 'rates revenue' refers to combined residential and commercial rates revenue.*

In response the following information is provided:

Draft Budget for 2020/21	\$ 166,952,000
Final Approved Budget for 2020/21	\$163,136,000

Reduction \$3,816,000

I trust this answers your query.

Regards

Jennifer Lapham

**Governance Support Officer**

**Civic**

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