

**From:** Jenny Lapham  
**To:** [REDACTED]  
**Subject:** Local Government Official Information and Meetings Act Request 1987  
**Date:** Wednesday, 21 October 2020 04:18:00 p.m.  
**Attachments:** [Copy of \[REDACTED\].xlsx](#)

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Dear [REDACTED]

I refer to your e-mail of 31 August and our subsequent correspondence. Please accept our apology for the delay in responding.

Attached is the information that we have been able to supply in regards to your request.

If you have any questions regarding this spreadsheet please contact the Senior Management Accountant, Carolyn Allan 03 477 4000.

Regards

Jennifer Lapham

**Governance Support Officer**  
**Civic**

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## 2020/21 Annual Plan

### Rates (Including GST)

#### General Rates

##### Rate in \$, Capital Value, Differentiated

Residential	cv	63,176
Lifestyle	cv	5,196
Commercial	cv	35,000
Farmland	cv	4,067
Residential Heritage Bed & Breakfast	cv	30
Stadium 10,000 plus seat	cv	114

Total General Rates		107,583
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#### Targeted Rates

##### Community Services

Residential, Farmland, Lifestyle, Utilities	suip	5,398
Commercial	ru	278

Total Community Services		5,676
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##### Tourism/Economic Development

Commercial	cv	572
Stadium 10,000 plus seat	cv	3

Total Tourism/Economic Development		575
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##### Drainage

##### Fixed Charge

Residential, Lifestyle & Farmland (Note 3)	suip	27,832
Commercial, Residential Institutions, Schools (Note 3)	ru	1,673
Churches	ru	12

##### Rate in \$ CV

Commercial & Residential Institutions (Note 3)	cv	14,001
Schools (Note 3)	cv	681
Stadium 10,000 plus seat	cv	43

Total Drainage Rates		44,242
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##### Kerbside Recycling Collection Fixed Charge

Residential, Farmland, Lifestyle, Utilities	suip	3,317
Commercial	ru	16

Total Kerside Collection Rates		3,333
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##### Water

##### Fixed Charge

Residential, Lifestyle & Farmland (Note 3)	suip/unit	20,957
Fire Protection	suip	21

##### Fire Protection, Rate in \$ CV

Commercial	cv	4,122
Residential Institutions	cv	282
Stadium 10,000 plus seat	cv	17

Total Water Rates		25,399
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##### Other Targeted Rates

Private Street Lighting	suip	35
Allanton	suip	22
Blanket Bay	suip	1
Curles Point	suip	1

Total Other Rates		59
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##### Voluntary Targeted Rates

Warm Dunedin	suip	739
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Total Voluntary Rates		739
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### Total Rates Including GST

187,607

### Total Rates Excluding GST

163,136

Note 1: cv = capital value, suip = separately used or inhabited part of a rating unit, ru = ratir

Note 2: Fixed charge unless specified as a rate in the dollar.

Note 3: Charges are reduced to 50% where a property is not connected/supplied but is cap