

14 October 2020

Monique Poirier
New Zealand Taxpayers' Union Inc

E-mail: Monique.poirier@ratepayers.nz

Dear Monique

Local Government Official Information and Meetings Act 1987 Request (Part 2)

I refer to your e-mail of 7 September and subsequent correspondence relating to this request. I note in your e-mail of 5 October 2020 you advised that you withdrew your question relating to Contractor numbers.

In my e-mail of 5 October 2020 I advised that most of the information contained in your request was available in the 2018/19 Annual Report, however I now provide our response in detail. Please note that any request for information relating to Council Controlled Organisations has been transferred to Dunedin City Holdings Ltd (DCHL) for response. The information provided is for the 2018/19 financial year.

1 Staff Numbers

- 1 The FTE number of staff employed by the Council (excluding any staff employed by council controlled organisations) as at 20 June 2019.

The number of FTE's who were employed at 30 June 2019 is 747.

2. The FTE number of staff employed by the Council (including any staff employed by council-controlled organisations) as at 30 June 2019.

The staff numbers for CCO's will be supplied by DCHL.

3. The total number of any severance payments made to staff.

There were 3 severance payments—

4. The total dollar value of any severance payments made to staff.

The dollar value of severance payments is \$39,513, \$25,912 and \$20,000.

5. The total number of staff dismissed due to poor performance.

There were no staff dismissed due to poor performance.

6. The total number of staff (excluding those employed by council-controlled organisations) receiving remuneration in excess of \$100,000.

The number of staff receiving remuneration in excess of \$100,000 is 93

7. The total number of staff (excluding those employed by council-controlled organisations) receiving remuneration in excess of \$200,000.

The number of staff receiving remuneration in excess of \$200,000 is 6.

2 CEO Remuneration

1. The total remuneration paid to the Council's Chief Executive during the 2018/2019 Financial Year.

The total remuneration paid to the CEO for 2018/19 was \$453,477 which includes \$35,513 of unused annual leave cashed up at the completion of a 5 year fixed term contract.

3 Elected Official Remuneration

1. The total remuneration paid to the Council's Mayor during the 2018/2019 Financial Year.

Total Remuneration paid to the Mayor was \$157,634 .

2. The total remuneration paid to the Council's Deputy Mayor during the 2018/2019 Financial Year.

Total Remuneration paid to the Deputy Mayor was \$77,236

3. The sum of annual remuneration paid to Councillors (excluding the Mayor and Deputy Mayor) in the 2018/2019 Financial Year.

The sum of the annual remuneration paid to Councillors was \$851,179. As per my earlier e-mail details of individual amounts is contained in the Annual report.

4. The total number of Councillors (excluding the Mayor and Deputy Mayor).

The total number of Councillors (excluding the Mayor and Deputy Mayor) is 13.

Yours faithfully



Jennifer Lapham
Governance Support Officer