

**From:** [Clare Sullivan](#)  
**To:** [Oliver Bryan](#)  
**Subject:** Bike hub Igoima  
**Date:** Friday, 8 September 2023 11:32:00 a.m.

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Kia ora Oliver,

I refer to your email of 15 August 2023 requesting information about the proposed new bike hub near the museum.

Your questions were as follows:

- How much has Dunedin City Council allocated for the construction?
- How much has been spent so far?
- Please provide a breakdown of the budget allocation?
- Why has the council decided to do this? Has it been influenced by a survey or consultation?
  - If so, how many respondents took part and when was the survey conducted?
  - How much did the consultation/survey cost to create and promote?
  - What were the results?

Our response is as follows:

The bike hub at the Otago Museum is one of a number of bike hubs to be installed as part of the Central City Bike Hubs project. The project is one of the component projects of Shaping Future Dunedin Transport programme which has been adopted as part of the 2021-31 10 year plan.

Information about the Bike Hub Project is available on the Council's webpage. The link is attached below.

[Central City Bike Hubs - Dunedin City Council](#)

The budget for the total of the Central City Bike Hub project as noted in the 10 year plan is \$2,450,000 spread over four years from 2021-22 to 2024-25. As this is a total budget for the project for all sites we are unable to provide specific project costs to date for the bike hub at the Otago museum, so that part of your request is declined pursuant to section 17 ( g) of LGOIMA.

However, I am able to advise that the cost of the Single Stage Business Case for the entire project was \$133,000 in 2022-23. The business case was for all the sites in the project. The other costs to date for the entire project are operational – staff time which is not attributable to specific items. This project is classified as a design and build, which means that the design costs are part of the build process. The bike hub has not yet been built.

The business case prepared for the project is included in the link above. The business case provides information on the project as a whole, including the four other sites selected. It also details the communication and engagement plan on the project as a whole and an engagement summary report. The number of respondents is included in the business case.

In addition, the bike hub project was consulted on as part of the 2021-31 10 year plan in 2021.  
The link to the 10 year plan including the consultation information is attached below.

[10 year plan 2021 - 2031 - Dunedin City Council](#)

I trust this answers your queries. As we have declined to provide some of the information you have the right to seek a review from the Ombudsman.

Regards

Clare Sullivan

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**PRINCIPAL COMMITTEE ADVISOR**

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