

## Wendy Collard

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**From:** Rebecca Murray  
**Sent:** Friday, 12 April 2024 11:57 a.m.  
**To:** 'LabourResearch@parliament.govt.nz'  
**Subject:** Re: LGOIMA Request

Kia ora Meg

Local Government Official Information and Meetings Act 1987 (LGOIMA) Request

I write regarding your LGOIMA request received 13 March 2024 about proposed rates information.

Below are the answers to your questions raised.

1. What is your Council's proposed rates increase this year?

17.5%.

- a. What proportion of that is for water services and water infrastructure?

5.4%.

- b. What proportion of any proposed rates increase is to service the debt for water infrastructure?

1.2% (Three Waters debt).

2. What proportion of any proposed rates is to service debt for water infrastructure?

4.7% of rates (\$12.9m).

3. How much debt is your Council currently servicing for water infrastructure?

Debt relating to 3 waters infrastructure as at 30 June 2023 was \$184m.

- a. What is your Council's current projected costs of servicing this debt over the next 10 years?

Council has included in its Significant Forecasting Assumptions a 5% per annum interest rate assumption.

I trust this answers your request.

Kā mihi

Rebecca Murray  
Mana Whakahaere Kairuruku / Governance Support Officer  
Governance Group

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**From:** LabourResearch <LabourResearch@parliament.govt.nz>

**Sent:** Wednesday, 13 March 2024 1:47 p.m.

**Subject:** LGOIMA Request

To whom it may concern,

Under the Local Government Official Information and Meetings Act 1987, I request the following information:

1. What is your Council's proposed rates increase this year?
  - a. What proportion of that is for water services and water infrastructure?
  - b. What proportion of any proposed rates increase is to service the debt for water infrastructure?
2. What proportion of any proposed rates is to service debt for water infrastructure?
3. How much debt is your Council currently servicing for water infrastructure?
  - a. What is your Council's current projected costs of servicing this debt over the next 10 years?

Yours faithfully,

**Meg Stewart Ward | Researcher**

**Labour Leader's Office**

Authorised by Chris Hipkins MP, Parliament Buildings, Wellington

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