From: <u>Jenny Lapham</u>

To:

Subject: FW: Local Government Official Information and Meetings Act 1987 Request (LGOIMA)

Date: Wednesday, 3 July 2024 09:59:00 a.m.

Attachments: Fleet 2021-2024.pdf

Kia Ora

I refer to your e-mail of 28 May 2024 and 6 June 2024.

Please find attached the information as requested.

Kā mihi

Jennifer Lapham

Mana Whakahaere Kairuruku/Governance Support Officer Governance Group

P 03 477 4000 | E Jenny.Lapham@dcc.govt.nz
Te Kaunihera a Rohe o Ōtepoti - Dunedin City Council
PO Box 5045, Dunedin 9054
New Zealand
www.dunedin.govt.nz

From:

Sent: Thursday, 6 June 2024 8:18 p.m.

To: Jenny Lapham < Jenny.Lapham@dcc.govt.nz >

Subject: Re: Local Government Official Informattion and Meetings Act 1987 Request (LGOIMA)

Hello Jenny

Hamilton city council answered this OIA without any further clarification sought......enough said.

What vehicles purchased cars/utes?
Any staff have work vehicle as part of contract?
Are they hire purchase, bought outright, other? Associated costs?
Other costs related to dcc cars and utes.

Thanks



Sent from my iPhone

On 4 Jun 2024, at 15:38, Jenny Lapham < Jenny.Lapham@dcc.govt.nz> wrote:

Kia Ora

I refer to your e-mail of 28 May 2024, below requesting "Money spent on cars/utes in the past 3 years and reason for the vehicle e.g. part of the individual employment contract.

Part 2, section 10 (2) of LGOIMA states that official information requested shall be specified with due particularity in the request. Your request of 28 May 2024 is not clear. To enable us to answer your question we are seeking clarification on what information you are asking for, noting that the definition of a ute is quite broad.

As you will be aware the Council has a wide variety of functions and to enable these to be undertaken a number of vehicles are owned in the fleet including trucks, motorcycles, buses, vans etc. Please clarify what you are referring to. You wish to know "money spent" - by this do you mean for example, the purchase of vehicles, or the cost of owning vehicles, e.g., registration, maintenance, petrol/diesel (noting that some of the fleet is run on electricity) and cleaning etc.

The information you are requesting is unclear and at this time, your request is likely to be refused under section 17(f) of LGOIMA, that the information requested cannot be made available without substantial collation or research. However you may wish to consider refining you request to be more specific as to the type of vehicle and clarify the costs that you are seeking. Pursuant to section 13 (7) and (8) of LGOIMA as we are requesting a clarification of your request we will put the time to respond to your request on hold until we hear from you. If we have not heard back from you within 10 working days (18 June 2024) we will respond to your original request.

We look forward to hearing from you.

Kā mihi

Jennifer Lapham

Mana Whakahaere Kairuruku/Governance Support Officer
Governance Group

P 03 4774000 | E Jenny.Lapham@dcc.govt.nz

Te Kaunihera a Rohe o Ōtepoti - Dunedin City Council PO Box 5045, Dunedin 9054 New Zealand <u>www.dunedin.govt.nz</u>

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-----Original Message-----

From:

Sent: Tuesday, 28 May 2024 3:55 p.m.

To: Official Information < officialinformation@dcc.govt.nz>

Subject: Cars/utes OIA

Money spent on cars/utes in the past 3 years and reason for the vehicle e.g. part of individual employment contract

Sent from my iPad

Fleet Purchases and Expenditure

Q1. Vehicles purchased by year

				Number of	
Year	Vehicle Type	Manufacturer	Model	Vehicles	Total Cost
2021/22	Car	Mitsubishi	Eclipse Cross	8	\$335,509
	Ute	Mitsubishi	Triton	16	\$626,589
2021/22 Total				24	\$962,098
2022/23	Bus	Global Bus	G2-EV	1	\$722,490
	Car	Mitsubishi	Eclipse Cross	15	\$582,462
	Ute	Mitsubishi	Triton	6	\$258,528
2022/23 Total				22	\$1,563,480
2023/24	Car	Mitsubishi	Eclipse Cross	1	\$41,937
		Nissan	Leaf	3	\$134,693
	Van	Hyundai	Staria	6	\$360,288
2023/24 Total				10	\$536,917
Grand Total				56	\$3,062,495

Q2. Are they hire purchase, bought outright, other?

DCC Fleet Vehicles are bought outright.

Q3. Other costs related to Fleet Cars and Utes

			Forecast
	Actual	Actual	Actual
Description	2021/22	2022/23	2023/24
General Replacement	\$993,000	\$827,000	\$576,000
Direct Related Costs	\$679,529	\$735,491	\$742,265
Total	\$1,672,529	\$1,562,491	\$1,318,265

Please note we have included direct related costs such as maintenance, fuel, registration/RUC and insurance and excluded depreciation and internal charges.

Q4. Staff use of vehicles as per contracts

Staff are able to access council vehicles to undertake their work, and for times when they are on call outside of standard work hours. Departments who have allocated and specialist vehicles (such as Three Waters, Building Services and Animal Services) are charged internally by Fleet as cost recovery.

There are no staff members who have a vehicle as part of their remunueration package.