

Wendy Collard

From: Jenny Lapham
Sent: Thursday, 27 June 2024 09:52 a.m.
To: 'tina.law@stuff.co.nz'
Subject: RE: Local Government Official Information request - 1050601
Attachments: Information.pdf

Kia Ora Tina

I refer to your request below.

In regards to question 1 - please find attached the information as requested.

the Council has not yet adopted its 10 year plan. For the 2024/25 year an Annual Plan was adopted and next year the Council will be adopting a 9 year plan, therefore we are unable to provide the projected costs for the next 10 years. The budgets for 2024 and 2025 are included in the spread sheet.

If you have any questions please contact Sharon Bodeker, she will be back in the office on Tuesday 2 July.

Kā mihi

Jennifer Lapham

Mana Whakahaere Kairuruku/Governance Support Officer
Governance Group

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Te Kaunihera a Rohe o Ōtepoti - Dunedin City Council

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From: DCC Webmaster <webmaster@dcc.govt.nz>
Sent: Thursday, 30 May 2024 1:05 p.m.
To: Official Information <officialinformation@dcc.govt.nz>
Subject: Local Government Official Information request - 1050601

TINA has submitted a LGOIMA request - 1050601.

Below are the details of the request

Request details:

How much has your council spent on cycling infrastructure, roads and public transport over the last 10 years? (Please separate them into individual categories.) How much do you propose to spend on cycling infrastructure, roads and public transport over the next 10 years?

File attachment (file name)

No file uploaded

Name

TINA LAW

Email address

tina.law@stuff.co.nz

Mailing address

[REDACTED]

Contact phone number

[REDACTED]

DCC Capital Expenditure on Roading and Cycle Infrastructure

Minor improvements such as bridge structures, school safety, traffic calming, signals, lights and signs have been excluded.
Expenditure related to footpaths such as resurfacing and stairs have also been excluded.
We have not included costs for Public Transport as these are recovered from the ORC.

	\$'000										Annual Plan	Annual Plan
	Year										Budget	Budget
Category	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Cycle	1,931	1,877	856	987	1,485	3,807	131	2,005	2,121	3,133	4,244	1,875
Road	15,357	8,640	9,412	10,997	18,452	37,347	37,940	36,011	29,804	47,188	36,739	22,618
Grand Total	17,288	10,518	10,268	11,984	19,937	41,155	38,071	38,016	31,925	50,321	40,983	24,493