
From: Lynne Adamson
Sent: Friday, 1 November 2024 03:11 p.m.
To: [REDACTED]
Subject: LGOIMA Response re Aukaha
Attachments: Payments made to Aukaha for last 3 years.pdf

Kia ora [REDACTED]

I refer to your email dated 11 September 2024 in which you requested information on services undertaken by Aukaha. Your request has been considered under the Local Government Official Information and Meetings Act and I provide the following responses under the questions for ease:

- 1 The total amount spent by Dunedin City Council on services provided by Aukaha Limited over the past three financial years.
A total of \$1,363,039.34 was spent on services provided by Aukaha Limited over the past three financial years.

- 2 A detailed breakdown of this spending, including but not limited to the **total costs of the following**:
- a. Cultural design integration
 - i. For example, the design of the exterior of the new library complex at King Edward Street, or the incorporation of the Kāi Tahu narrative throughout the George Street redevelopment.
 - b. Cultural narratives
 - c. Cultural workshops
- Please see the attached information.*

- 3 A brief explanation of the purpose of the expenditure for each relevant project.
I would appreciate it if the information could be provided in a table format, with spending broken down by financial year and category.
The attached table provides an "explanation – remark" for the expenditure lines.

An explanation of the Partnership Protocol expenditure of \$250,000 per annum is provided below.

The purpose of the partnership protocol is to further the partnership between Kāi Tahu Papatipu Rūnaka and the Dunedin City Council (DCC) by establishing a Protocol for the operational interface between Aukaha and DCC staff.

The Partnership Protocol informs any obligations of the DCC to consult with Kāi Tahu under the Local Government Act of 2002, or any other legislation within the jurisdiction of the DCC.

DCC and Kāi Tahu work together on the allocation of resources to support the relationship and a consistent approach to the environmental, economic, social and cultural well-being of Kāi Tahu whānui across all the relevant duties and functions of the DCC, as outlined in Te Taki Haruru, the DCCs Māori Strategic Framework.

The parties recognise that Aukaha, the Papatipu Rūnaka owned regional environmental entity, makes a valuable contribution to facilitating a Treaty partnership approach to resource management in the region, such that both the DCC and Kāi Tahu will commit to annual funding discussions for Aukaha.

Agreed resourcing and funding arrangements associated with delivery of this Protocol are reviewed annually.

Funding provided to Aukaha is intended to support the DCC and Papatipu Rūnanga to engage in a meaningful Treaty partnership:

- *relationship development and mana whenua presence in relevant and agreed DCC activities,*
- *establishing agreed work streams within the DCC work programmes*
- *Kā rūnaka engagement in agreed capital works programmes*
- *Mana whenua engagement in Te Pae Māori*
- *The planning stages of urban design and civic realm projects, with reference to the scale of the project*
- *strategy and policy development and implementation*
- *development of statutory documents and plans, up until the point of public notification*
- *the processing of non-notified resource consent applications where the DCC is not the applicant*
- *fees for mana whenua representation on panels or committees that fall within the agreed work programme*

Please note the partnership protocol funding does not cover the following:

- *Training, cultural workshops or translation services*
- *Cultural impact assessments for specific projects, particularly larger scale DCC projects*
- *Requests associated with larger scale or unscheduled projects that require specific design or additional resources eg signage*
- *Cultural narratives and cultural design strategies*
- *Mātauraka/science fieldwork and reporting*
- *Direct engagement with resource consent applicants, or situations where the DCC is a resource consent applicant.*

Kā mihi

Lynne Adamson

Mana Whakahaere Kairuruku / Governance Support Officer
Governance Group

P 03 477 4000 | **DD** 03 474 3431 | **E** lynne.adamson@dcc.govt.nz

Te Kaunihera a Rohe o Ōtepoti - Dunedin City Council

50 The Octagon, Dunedin

PO Box 5045, Dunedin 9054

New Zealand

www.dunedin.govt.nz

Kā mihi



Lynne Adamson

Mana Whakahaere Kairuruku / Governance Support Officer
Governance Group

P 03 477 4000 | **DD** 03 474 3431 | **E** lynne.adamson@dcc.govt.nz

Te Kaunihera a Rohe o Ōtepoti - Dunedin City Council

50 The Octagon, Dunedin

PO Box 5045, Dunedin 9054

New Zealand

www.dunedin.govt.nz

AUKAHA (1997) LIMITED						
Business Unit Description	Account Description	Explanation -Remark-	2021/22	2022/23	2023/24	Grand Total
Parks and recreation						
Parks & Reserves Asset Renewal	Landscaping	Hancock Park Consultation	774			774
New Recreational Facilities	Other Structures	Engagement/input - Tahuna Park		160		160
Moana Pool Renewals	Other Plant	Cultural design		35,693	4,573	40,266
New Mosgiel Pool	Design Services	Information Board Design			6,387	6,387
	Marketing Consultants	Mosgiel Pool comms		3,455		3,455
Parks Bldgs Contracts	Building Mtce	St Kilda track wall removal	338			338
Recreation Policy	Other Consultancy Costs	New playspaces -Botanic Garden			11,682	11,682
		Destination playgrounds' design			16,479	16,479
	Plans & Policy Mgmt & Consulta	Tunnel Beach - Cultural		12,610	11,759	24,370
Aquatic Admin/Oh	Other Consultancy Costs	Rebranding Aquatics	3,878	4,991		8,869
		St Clair toddlers pool assess	575			575
Transport						
Central City Upgrade	Roading Contractors	George St	36,887	35,326	22,771	94,984
Peninsula Wide Sect-5,7	Roading Contractors	Cutural Design Input		5,985	300	6,285
St Clair Sewall Steps and Ramp	Roading Contractors	Consent application	349			349
Tertiary Precinct Upgrade	Roading Contractors	Union Street Trial Design	2,430			2,430
SFDT C City Bike Hub Parking	Roading Contractors	Bike Hubs Concept Design Input			4,689	4,689
3 Waters						
Malvern St-Leith Xing FS Renew	Project Detailed Design	Consultation	751			751
Middlemarch WWTP consent study	Project Optioneering	Partnership & Engagement	323			323
Warrington WWTP Consent Study	Other Consultants	CIA for Northern WW Schemes		16,239	180	16,419
Warrington MBBR new plant	Other Consultants	Warrington MBBR consultation			416	416
Cannington Rd SW Imprvmts (WC)	Resource Consent Fees	Consultation	1,056			1,056
Waikouaiti WTP Upgrade	Other Consultants	Aukaha engagement		9,768	3,522	13,290
	Project Detailed Design	Cultural Impact Assessment	20,668		170	20,838
		WTP Support Work	4,332			4,332
Asset Planning 3 Waters	General Consultants	WSP and SWRMP consulting		1,890		1,890
Other						
South Dunedin Community Comple	Construction Contractors	Cultural Engagement Design			68,427	68,427
		Design Services		40,076		40,076
Civic Centre Roof Renewal	Construction Contractors	Cultural Engagement Design			25,819	25,819
Maori Partnerships	Catering	mana whenua hui re TTH			607	607
		MSF workshop 21 June			433	433
	Grants to Clubs,Groups	Partnership Protocol	250,000	250,000	250,000	750,000
Corporate Planning	Other Contracted Services	Translation services	160			160
NZ Marketing	Other Contracted Services	Cultural interpretation servic	270			270
Destination Management	Other Contracted Services	Cultural awareness Scooping &			29,000	29,000
		Harbour Cycleway cultural interpretation		100,310		100,310
Comm Dev-Civic/Council Events	Project Management	Mana moana - Affected Party		412		412
Galleries, libraries, museums	Other Consultancy Costs	Toitū Otago Settlers Museum cultural			10,430	10,430
Galleries, libraries, museums	Other Plant	ExteriorDesignElectricBookbus		1,997		1,997
Solid Waste Admin/M	Other Consultancy Costs	Green Island Landfill & resource recovery	1,884	32,127	9,307	43,318
	Other Consultancy Costs	Development of the Southern Black Backed Gull management plan and Smooth Hill ecolog		7,076	2,875	9,951
		Waste Futures - S92 response	425			425
			325,098	558,116	479,825	1,363,039