

19 February 2019

Dear [REDACTED]

**Local Government Official Information and Meetings Act 1987 (LGOIMA) request for information on Councils investment on libraries**

I am writing in response to your LGOIMA request received 8 February 2019 requesting information on libraries. Below are the answers to your questions raised.

1. Total actual operational expenditure in the last financial year on library operations:

2017/18      \$11,167,605

2. The budgeted operational expenditure on library operations in the current financial year:

2018/19      \$11,091,200

3. The total actual capital expenditure in the last financial year on library operations:

2017/18      \$1,004,796

4. The budgeted capital expenditure in the last financial year on library operations:

2017/18      \$1,118,900

5. The total income in the last financial year from library operations:

2017/18 made up of:	\$10,503,004	Total actual income
	\$9,982,128	Rates contribution
	\$3,452	Internal revenue
	\$449,770	External revenue
	\$67,654	Grants & external recoveries

6. The budgeted amount of income in the current financial year from library operations:

2018/19 made up of:	\$11,090,300	Total budgeted income
	\$10,731,600	Rates contribution
	\$1,800	Internal revenue
	\$353,000	External revenue
	\$3,900	Grants & external recoveries

7. The number of library members, currently and in the last financial year:

2017/18	51,126	Number of active library members in last 24 months
	102,280	Total number of library members (includes active, inactive, digital & institutional members)

8. The details of any relevant policies or practices about the setting of library budgets, funding or revenue gathering:

Council Funding Policy for Libraries in the 2018/28 Ten Year Plan provides for 95% General Rates funding and 5% Fees & Charges.

9. The number of current Maori library members:

We do not hold this information.

10. The number of physical library branches that your Council has:

2017/18      6 physical libraries and 2 mobile libraries

Physical libraries are at Dunedin City, Mosgiel, South Dunedin, Port Chalmers, Blueskin Bay & Waikouaiti

I hope this is of assistance.

Yours sincerely

A handwritten signature in blue ink, appearing to be 'R. Murray', with a long horizontal flourish extending to the right.

Rebecca Murray  
**Governance Support Officer**