

25 June 2019



Dear 

**Local Government Official Information and Meetings Act 1987 (LGOIMA) request for information on the Peninsula walkway/cycleways/safety project**

I am writing in response to your request made on 27 May 2019 asking for information on the Peninsula walkway/cycleways/cycleways/safety project.

For context the Peninsula Connection Project is split into 16 sections. To date, nine sections have been completed and another is underway. The earlier sections were completed between 2007/08 and 2016/17. Of the completed sections, four require some changes to the layout of the road to ensure a consistent experience for users.

The answers to your questions are as follows:

1. What was the first approved amount for the total project and when was it agreed?

The original budget for the total project was \$25m. This increased to \$49m during the 2018/19 Ten Year Plan and increased to \$64m in the 2020/21 Annual Plan which will be ratified at the Council meeting being held today.

2. How much has been done so far and what was the agreed price for that piece?

Sections 1, 3, 6, 8, 10, 11, 12, 15 and 16 have been completed at a cost of \$17.2m. Section 2 is currently underway at an agreed cost of \$23.6m. Sections are as per the map provided.

3. What was the actual cost of the work done so far?

\$17.2m was the actual contract cost for the completed sections, and \$10m has been spent to date on Section 2.

- 4.a What work is proposed for the new/now budget of \$64 million?

The proposed new budget will see all sections to Portobello completed. The final Section nine runs past the school and connects to Section ten which has previously been completed. Past this point are Sections 13 and 14 which will not be completed within the approved budget. The sections are as per the map provided.

4.b Has any of this been done or will be in the year to June 19 and if so how much did it cost and what did it cover (There is an amount described as 18/19 which is now in the 19/20 annual plan it seems, so I guess some of this has been spent)?

In the year to June 19 \$18.7m was spent on Sections two and eight.

If you have any further questions regarding this request please contact Richard Saunders, Group Manager Transport.

Yours faithfully



Rebecca Murray  
Governance Support Officer

# DCC - PENINSULA ROAD SAFETY IMPROVEMENTS



- KEY:**
- AS BUILT
  - RECONFIGURATION
  - DETAILED DESIGN
  - INVESTIGATION AND DETAILED DESIGN

**PRELIMINARY**

|               |          |   |       |             |                  |
|---------------|----------|---|-------|-------------|------------------|
| A PRELIMINARY |          | NM  |       |             |                  |
| No            | Revision | Note: * indicates signatures on original issue of drawing or last revision of drawing | Drawn | Job Manager | Project Director |
|               |          |   |       |             | Date             |



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| <b>DO NOT SCALE</b>  |  | Drawn N. MACKIE  | Designer N. DEVERY |
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|               |                                    |             |               |
|---------------|------------------------------------|-------------|---------------|
| Client        | DUNEDIN CITY COUNCIL               |             |               |
| Project       | PENINSULA ROAD SAFETY IMPROVEMENTS |             |               |
| Title         | OVERALL PLAN                       |             |               |
| Original Size | A1                                 | Drawing No: | 51-34272-G002 |
| Rev:          | A                                  |             |               |