From: Sharon Bodeker

Subject: Re: Current LGOIMA

Date: Thursday, 9 May 2019 04:17:00 p.m.

Dear

I am responding to your question (c) about the new positions in property. Please accept my apology for the delay in responding to your query.

Could you tell me whether the new positions in property overlap in any way with the 3.5 more property people you have in this year's annual plan?

I advise that the new positions in the Draft Annual Plan are not included in the positions in the 10 year plan.

Could you also please advise what the maintenance was that was not being done?

I understand your question relates to community housing. In terms of advising what maintenance was not done, we are unable to answer this question, as we do not hold this information. This request is therefore refused under section 17(g) of the LGOIMA. Maintenance was carried out as required, in the absence of asset management plans. Improvements have subsequently been made, and are continuing to be made to our asset management planning, and we now have a clearer understanding of what maintenance is required.

Whether any of the property people who are new since the LTP was proposed are being provided because of bringing any services in house, and whether there are savings expected therefore. The new positions are bringing skills in-house that have previously been contracted out. We will have less reliance on contracting services and cost savings will be made. The new roles bought in house are:

- Compliance role resulting in a contract with a compliance consultant ending.
- Financial officer role resulting in a contract with a financial consultant ending.
- Asset and Facilities manager replaces a contractor who had been in the role for 18 months.

I apologise again for the lateness of this response.

Kind regards

Sharon Bodeker

Team Leader Civic

Dunedin City Council

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From:

Sent: Tuesday, 29 January 2019 3:08 p.m.

To: Sharon Bodeker < <u>Sharon.Bodeker@dcc.govt.nz</u>>

Cc: Sandy Graham <Sandy.Graham@dcc.govt.nz>; Sue Bidrose <Sue.Bidrose@dcc.govt.nz>
Subject: RE: Current LGOIMA

Could you tell me whether the new positions in property overlap in any way with the 3.5 more property people you have in this year's annual plan? Could you also please advise what the maintenance was that was not being done, and whether any of the property people who are new since the LTP was proposed are being provided because of bringing any services in house, and whether there are savings expected therefore.

Thanks,